



SRI LANKA CANCER SOCIETY

**ANNUAL REPORT & ACCOUNTS FOR
2020/2021**



We commit ourselves

To fight against CANCER as never before

Gathering forces anew

Fighting against all odds

Assuring that worldwide research continues

As we strive

To wipe CANCER off the face of the earth.

And as the battle rages

We will be driven by the hope

Of achieving

A World-free of Cancer.

PRESIDENT'S MESSAGE

The World has changed dramatically the last two years. All of us are continuously learning to cope with the Pandemic and its effect on our lives.

The Pandemic has deprioritized all our plans and placed many challenges in carrying out our critical activities. It is in times of challenge that we learn what our true resilience is.

Founded in 1948, the Sri Lanka Cancer Society (SLCS) is the largest and oldest non-profit Organization which is volunteer driven, providing care and solace to Cancer patients in Sri Lanka. Despite the difficulties we faced, the Society continued with the provision of multiple care and services to needy patients at the Homes and Hospice uninterrupted.

According to the recently published statistics by WHO, Cancer is a leading cause of death worldwide, accounting for nearly 10 Million deaths in 2020 and around 20 Million new Cancer cases each year. Breast Cancer and Lung Cancer are reported to be the most common causes of Cancer. In Sri Lanka the number of new cases reported in 2020 were around 30,000, with the number of deaths recorded as 16,691. Breast Cancer in Females and Oral Cancer in Males take the lead.

In recent years, the UN, WHO and UN related Organisations, have recognized the urgent need for a Global Commitment to reduce the Cancer incidence. By implementing appropriate strategies for early detection and treatment we can save lives. More than 1/3 of Cancers can be prevented, another 1/3 can be cured if detected early and treated properly .

Today, statistics show that more than 65% of Cancer deaths are happening in the least developed parts of the World. Inequities still exist in developed countries too among the lower income groups. Equitable access to Cancer prevention, early diagnosis and treatment can save lives. Realising this problem the theme selected by the United International Cancer Control (UICC) Geneva, for World Cancer day in February was "close the care gap" which is all about inequities in Cancer care around the globe .

People who seek Cancer treatment hit barriers at every turn. This can be due to low income, lack of education, age, disability etc. This is common to Sri Lanka too. It is therefore up to all the stake holders to remove these barriers and collectively work towards building a fairer vision for the future where people can live healthier and better lives. The SLCS works with the National Cancer Care programme (NCCP) as a member of their Technical Advisory Committee in the formulation of National Policies and Strategies for Cancer prevention, and early detection .The objective is to recognize the gaps in the system and propose improvements to ensure the population have access to proper care and reduce the incidence of Cancer.

The past year has been full of uncertainty. Despite the difficulties we have had to face, we managed to sustain our services uninterrupted. This has been made possible due to the untiring efforts and unwavering support extended by all our donors, staff, volunteers and Committee members to achieve our purpose.

I would like to express my grateful thanks to them.

Ms. Anoja Karunaratne

THE SRI LANKA CANCER SOCIETY

Patron:

The Hon'ble Minister of Health

President:

Ms. Anoja Karunaratne

Vice Presidents:

Mr. A. J. B. Anghie
Mr. K. B. Ambanpola
Mrs. Veena Jayasundera
Mrs. Manel Perera

EXECUTIVE COMMITTEE

Chairperson

Mr. Nihal A. Rodrigo

Deputy Chairman

Mr. E.P. Mannakkara

Mrs. Shantha Abeysekera
Mrs. I.K. Chandraratne
Mrs. Hyacinth de Rosayro
Dr. Panna Gooneratne
Mrs. Nedra Hewavitarne
Ms. Dulsiri Jayasinghe

Mr. J.M.S. Jayasinghe
Mr. Walter Ladduwahetty
Mr. Razik Mohamed
Mrs. Indrani Nanayakkara
Mr. Anura Perera
Justice Shirani Tilakawardena

Hony. General Secretary:

Ms. Perin Captain

Hony. Assistant Secretary:

Mrs. M. C. Thambyah

Hony. Treasurer:

Mr. L. D. A. Jayasinghe

Hony. Assistant Treasurer:

Mr. Mano Rajakariar

Hony. Legal Advisor:

Nithi Murugesu & Associates

Hony. Auditors:

KPMG (Chartered Accountants)

An appreciation
Mrs. I.K. Chandraratne



It is with a deep sence of sorrow that we record the passing of Mrs. I.K. Chandraratne on 6th January 2022. She rendered invaluable service to the Society as a dedicated Executive Committee Member and devoted her time and energy for the betterment of the Society throughout a continuous period of 35 years.

She held the posts of Assistant Treasurer, Assistant Secretary and also served as the Chairperson of the Cancer Society Canteen during a lengthy stint where she spent her time and energy to guide and monitor the Canteen which functioned at the premises of the Apeksha Hospital in numerous ways with much dedication until its closure in 2018 due to reasons beyond the control of the Society. We deeply feel her loss with heartfelt memories of dedicated service to the Sri Lanka Cancer Society.

May she attain the supreme bliss of Nibbana !

THE SRI LANKA CANCER SOCIETY

SEVENTY THIRD ANNUAL GENERAL MEETING

Minutes of the 73rd Annual General Meeting of the Sri Lanka Cancer Society held on 04th March 2021, at the Sri Lanka Cancer Society Headquarters, 37/25, Bullers Lane, Colombo 07.

Present: Ms. Anoja Karunaratne (in the Chair), Ms. Premila Perera, Mr. A.J.B. Anghie, Mrs. Manel Perera, Mr. Nihal A. Rodrigo, Ms. Perin Captain, Mrs. Shalini Panditaratne, Mr. L.D.A. Jayasinghe, Mrs. M. C. Thambyah, Mrs. Shantha Abeysekara, Mrs. Indrani Nanayakkara, Mr. Dayananda Weerasinghe, Mr. Anura Perera, Ms. Dulsiri Jayasinghe, Mr. J M S Jayasinghe, Dr. P. A. Gooneratne, Mr. Hemaka Amarasuriya, Mr. E P Mannakkara (virtual), Mrs. Farina Dole (virtual), Justice Shiranee Thilakawardena (virtual), Mr. Razik Mohamud (virtual), Mr. Nithi Murugesu (virtual), Representative from KPMG. (virtual).

The President Ms. Anoja Karunaratne declared the meeting open and welcomed all those present. She next proceeded with business of the day and called for the reading of Excuses of Absence received from the following:-

Mrs. Tahireh Fonseka, Mrs. Ayi Hun Yu, Mr. K B Amanpola, Mr. Sohli Captain, Mrs. Dakshini Fernando, Mr. J. M. Francis, Mrs. Srimathi Dayarathne, Mrs. Ajantha Wickremasuriya, Mrs. Helen Fernando, Mr. & Mrs. D. S. Weeraratne, Mr. Mohan Samarakoon (Kandy Branch) Dr. M. M. M. Rushanudeen, Mrs. Veena Jayasundera, Mr. S. O. Wijesinghe, Ms. Sylvia Perera, Ms A. Karunawathi & Mrs. Rosemary Jesudason.

The Minutes of the 72nd Annual General Meeting held on 27th February 2020 were confirmed. Proposed by Mrs. Shantha Abeysekara and seconded by Mrs. M. C. Thambyah .

The President stated that the physical participation of members for the AGM had to be limited due to Covid 19 protocols. She thanked all present at the meeting and those who connected online.

She said that The Sri Lanka Cancer Society counted 73 years of service and was proud of its achievements in the prevention and control of Cancer in Sri Lanka.

The incidence of Cancer is on the rise with alarming WHO statistics showing more than 19 million people newly diagnosed with Cancer globally she said. In Sri Lanka the number of new cases reported was in the region of 30,000, she added.

Stating that the Sri Lanka Cancer Society was the foremost nongovernmental Organization in the country supporting the national Cancer program, she stressed the importance of the Society's role in Cancer Control Advocacy. She detailed the areas of importance for involvement; influencing key stakeholders and decision makers to develop strategies, policies to drive change and emphasizing the importance of investing in Cancer control, prevention treatment and care with the aim of reduction in Cancer related deaths.

She highlighted the difficulties facing the Society due to COVID 19, reduced fund raising opportunities and declining interest rates resulting in diminished income generation. The challenges faced over the years were many, but with the dedication and hard work of helpers and the support of generous donors, the Society has ensured uninterrupted services she said. She hoped well-wishers will continue to give their unstinted support to enable the Society to carry on its good work.

She concluded by thanking the Chairperson, Executive Committee members, the various Select Committees, the Staff and Branches for their valuable services to the Sri Lanka Cancer Society.

The President next called upon the Chairperson Ms. Premila Perera to deliver her address.

The Chairperson stated that an overview of the operations of the Society for the year under reference is contained in her Report, within the Annual Report already with members, and therefore, she will limit her comments to the most significant areas and her thoughts on the way forward for the Society.

She said it was an extremely daunting and challenging year for the Society, commencing with the Easter Sunday terror attacks and ending with the onset of the Covid Pandemic, especially in the light of being an organization heavily dependent on donor funds. The Society however continued its journey with the provision of multiple care and service facilities to needy patients in the pursuance of its mission to help those afflicted by Cancer she said. The Society also continued its important pursuit of educating the Community on prevention, early detection and treatment by she added. She conveyed her deep appreciation of the efforts made by the Chairpersons and the members of the Select Committees of the Bandaranayake Memorial Home and the Shantha Sevana Hospice which provide residential care facilities, the Relief and Rehabilitation Committee and also Public Education Committee. She pointed out that Reports from each of these Committees were included in the Annual Report.

She said that that the essential pre-requisite to enable the Society to run the multiple care facilities and offer services is the availability of funds. She stressed the importance of having in place sound financial management and procedures to optimize the funding. The Hon. Treasurer together with the Finance Committee was responsible for achieving this, she stated. She placed on record her appreciation of the Treasurer and the Chairperson of the Finance Committee who not only delivered on these tasks but also together with the Finance Committee introduced improved systems and procedures to rationalize and optimize investments and endowments, manage risks in compliance with the Constitution. She made special mention of the importance of the development and implementation of strategies to optimize donor funding.

She said that in the back drop of the economic down turn post the multiple disasters, Corporate donor funding was extremely hard to secure. However, she together with the fundraising team facilitated a further extension of the Memorandum of Understanding with AIA, an excellent donor support in the form of a revenue sharing arrangement by which the Society receives Rs. 100/- on every new Insurance policy issued by AIA, she stated. An offer was received from AIA to develop fund raising strategies for the Society at their cost, using its Social media platforms which did not meet the approval of the Public Education Committee. The Fund Raising team also

secured Corporate Sponsorships to meet some of the added expenses and demands arising from the Covid Pandemic, she added.

She opined that one of the key requisites in today's world for optimizing donor funding for Charitable Organizations is a good, informative Website linked to an Internet Payment Gateway. This provides the Community with information and the services available. A couple of years ago she spearheaded this much needed project with the support of KPMG who undertook to develop the requisite IT framework and support to develop this Website. The fund raising team headed by Mr. Kumar Jayasuriya supported this effort and facilitated content development by TBW, a Marketing cum Communication Company who helped on a pro-bono basis. She declared that presently, the Society has an informative live Website linked to an Internet Payment Gateway facility supported by the Commercial Bank of Ceylon PLC.

She advised that outside Colombo, the Mission of the Society is carried out by autonomous Branch Societies whose Reports and Accounts are also included in the Annual Report. She said that the Kandy and Moratuwa Branches merit special mention for their commitment and compliance with the norms of governance required from a voluntary Organization which is a recipient and custodian of donor funds. Unfortunately the same could not be said for the Galle and Batticaloa Branches and hoped that they follow the example of the Kandy and Moratuwa Branches in the ensuing year.

She placed on record the Society's deep appreciation and thanks to all its donors, be it in the form of money, kind or time, without whose contribution the Society would not have been able to carry out its mission. She offered her thanks and singled out the following for special mention:

Mr. Sohli Captain, by far the largest single donor partner of the Society - for his long continuing Sponsorship of the Hospice with a donation of Rs 15 Million annually.

AIA the Society's first corporate Charity Partner – with whom the Society has a revenue sharing arrangement resulting in a contribution of close upon Rs.5 Million annually.

Airport and Aviation Services Ltd., who have enabled the placement of Tills at the Airport.

KPMG (advisory services) for developing the IT framework, providing all associated IT support including linking of an IPG for the website, for a Costing analysis to validate certain financial data on the site and also for facilitating a Microsoft Azure hosting platform with a free quotient of USD 3500 per annum.

TBWA for assisting with the development of the Web content.

Commercial Bank of Ceylon PLC for waiver of the IPG set up and annual fees.

Dialog PLC for enabling participation on the Dialog Donor platform.

Ms. Perin Captain, Health Ministry Officers, Apeksha Hospital Director, Consultants and all Staff

Mr. Nithi Murugesu, the Honorary Legal Advisor,

KPMG, Chartered Accountants, the Honorary Auditors.

The members of the Executive Committee, Select Committees, Head Office Administrative Staff, Nursing and Administrative Staff at the Hospice and Homes and all volunteers for their dedicated services.

She pointed out that it was nearly one year beyond the end date of the year under review. It was necessary to take stock of where the Society was placed and the way forward she said. Although in the year under review the Society recorded a deficit of Rs. 3 Million, in the current year for a period of 10 months, the deficit was close upon Rs 14 Million. She attributed the escalation to the effects of the economic downturn in the country placing constraints on donor funding, the alarmingly accelerated downward trend in interest rates, the escalation of costs especially the COVID resultant need for additional sanitization requirements, provision of PPE equipment to the Nursing staff and patients etc. She opined that to continue to provide the multiple care facilities at the standard of service that has always been maintained, the Society will need to reach out for help to the State and Community. Donor funding is the lifeblood of the Society and the need for it in the present context is paramount she said. The fact that the Society has a live Web site linked to an Internet Payment Gateway is of some comfort, she added.

In conclusion she appealed to all to publicize the Website to the Community at large and the diaspora. This, she said can provide information on the Society and its activities and communicate how the Community may extend a hand of care to the Society so that they in turn can continue to help those afflicted by Cancer. She hoped that all will work together to meet and overcome the challenges faced.

The President then called for the Adoption of the Annual Report and Audited Accounts for the Year ended 31st March 2020. These were adopted, proposed by Mr. A. J. B. Anghie and seconded by Mr. J. M. S. Jayasinghe.

Thereafter the election of the Office Bearers and Executive Committee for the Year 2020/2021 took place and the following were elected

Pro-tem Chairman : Mr A. J. B. Anghie

(i) **President** - **Ms. Anoja Karunaratne**
Proposed from the Chair

President continues with the election of others

(ii) **Vice Presidents (04)** - **Mr. K.B. Ambanpola**
Mrs. Veena Jayasundera
Mr. A.J.B. Anghie
Mrs. Manel Perera

Proposer - *Mr. Dayananda Weerasinghe*

Seconder - *Mr. J. M. S. Jayasinghe*

(iii) **Chairperson** - **Mr. Nihal A Rodrigo**
Proposed from the Chair

- (iv) **Deputy Chairman** - **Mr. E. P. Mannakkara**
 Proposer - **Ms. Perin Captain**
 Seconder - **Mrs. Indrani Nanayakkara**
- (v) **Hony. General Secretary** - **Ms. Perin Captain**
- (vi) **Hony. Assistant Secretary** - **Ms. M. C. Thambyah**
 Proposer - **Mrs. Shantha Abeysekara**
 Seconder - **Mrs. Manel Perera**
- (vii) **Hony. Treasurer** - **Mr. L. D. A. Jayasinghe**
- (viii) **Hony. Assistant Treasurer** - **Mr. Mano Rajakaariar**
 Proposed from the Chair
- (ix) **Elected Members (12)** - **Executive Committee**
 1. **Mrs. Shantha Abeysekara**
 2. **Mrs. I.K. Chandraratne**
 3. **Mrs. Hyacinth de Rosayro.**
 4. **Mr. J.M.S. Jayasinghe**
 5. **Ms. Dulsiri Jayasinghe**
 6. **Mr. Walter Ladduwahetty**
 7. **Mrs. Indrani Nanayakkara**
 8. **Mr. Anura Perera**
 9. **Mrs. Nedra Hewavitarne**
 10. **Justice Shiranee Tilakawardane**
 11. **Dr. Panna Gooneratne**
 12. **Mr. Dayananda Weerasinghe**
 Proposer - **Mrs. M.C. Thambyah**
 Seconder - **Mrs. Manel Perera**
- (x) **Hony Auditors** - **KPMG (Chartered Accountants)**
 Proposed from the Chair
- (xi) **Hony. Legal Advisor** - **Nithi Murugesu & Associates**
 Proposed from the Chair

Proceedings being over the President in a short speech thanked all for their presence at the meeting and declared the meeting closed.

Ms. Perin Captain
Hony. General Secretary

CHAIRMAN'S REPORT

A challenging year waging a battle against Cancer amidst the covid – 19 Pandemic.

However, we made every effort to protect our patients and staff against covid-19 Infections by timely implementation of covid level III guidelines. The internal procedures in place helped us to control the spread of virus infections between covid and non- covid patients and Staff and thereby ensured the sustained and optimum quality of care for the patients.

The Society strived hard to continue to be focused on the care of Cancer patients made more difficult by the dwindling of donor funds due to the prevailing economic conditions. The segmental activities given in summary form, gives an overview of the untiring efforts of the members, committees, well-wishers, hospital and other staff efforts to maintain the activities at required levels.

CANCER HOMES

An admirable job was done by the Nursing staff, aides in patient care, and Housekeeping. The committed staff working in spacious Wards, cleanliness, with the provision of nutritious foods secured to contain the spread of covid -19 infections.

The spacious 83 bed Bandaranayake Memorial Homes compartmentalized into 4 Male Wards, a large Female Ward and eight Rooms staffed with 30 employees directly involved in Patient care. They worked with enthusiasm in providing residential Nursing care. Their tasks also included providing comfortable living accommodation, healthy food, drugs and most importantly to ensure to obtain specialized treatment at Maharagama Apeskha Hospital for our resident Cancer patients helping their speedy recovery. This was helpful as the in-house Patients would have found it extremely difficult to travel from distant parts of the island to present themselves for treatment.

HOSPICE

The thirty three bed facility supported by twenty employees, includes Nursing and other staff members guided by the committee headed by Dr. Panna Gunaratne. A special Palliative care unit commissioned at Apeksha Hospital complemented this function. Undoubtedly this will enhance the Hospice/ Palliative care function and improve the standards of care for terminally ill patients.

Mr.Sohli Captain has been providing financial assistance for this unit from time im memorial. He has been consistent in funding the expenditure of this facility by way of an annual donation.

RELIEF & REHABILITATION

The Committee looked after the welfare of Cancer Patients registered with them. These activities include the provision of dry rations, and the monthly Grant as well as assisting visiting patients and those undergoing extreme hardships. The Committee also administered the funds meant for the purchase of expensive drugs for the needy patients.

We record our sincere appreciation to the chairperson Mrs. Hyacinth de Rosayro and extend our thanks to the Committee.

PUBLIC EDUCATION

The Committee headed by Mrs. Nedra Hewavitarne and supported by Ms. Anoja Karunaratne was actively engaged in partnering AIA Insurance in educational activities and funding.

The structured programs designed to create awareness and educate the public in early detection and treatment of Cancer were carried out by our Public Education Officer, Mr. Merrill Perera. They have carried out several programmes both physically with lectures and electronically via webinars due to the covid 19 situation throughout the year. Details of these programs for different Community groups are contained in the Committee report.

OPPORTUNITY SHOP (OP SHOP)

As part of the Public Education Committee activity this work was handled by Mrs. Indrani Nanayakkara assisted by Mrs. Ira Waniganayake, working as volunteers selling new & nearly new items received as donations. This entailed long hours of work at the Head Office premises. The contributions by way of personal items at this difficult time proved invaluable as much as the Cash donations.

FINANCE

The Committee headed by Mr. Anura Perera discussed at length the Management Accounts, Budgets and actual expenditure very regularly at meetings. Our appreciation to him and his Committee for managing the funds of the Society prudently.

OUR BRANCHES – The details of the Branch activities are included individually in our Annual Report.

KANDY – Our most active branch has achieved the distinction of having served the community for fifty (50) years.

ACKNOWLEDGEMENTS

Firstly we wish to thank Mr. Sohli Captain for his magnanimous donation totalling Rs.25 million. Having understood the difficulty in sourcing funds he has increased the contribution to Rs.20 million in the coming year with retrospective effect.

It has been a difficult year in sourcing funds due to the impact of covid - 19 on the Sri Lankan economy.

We are pleased to mention the following substantial donors ; D.S. Jayasundara Trust, Walter Laduwahetty Trust, L.B.S Rajapakse, Robert Bogoda Trust, Mrs Manel Perera, Mr. Manik de Silva, Arun Prasath Foundation and Mercantile Investments and Finance.

The deficit recorded for this year would have been adverse if not for these donor contributions, and some others too numerous to mention.

Our sincere appreciation to all donors of cash, dhanes and items of groceries which assisted in bridging the gap.

Ms. Perin Captin who from the inception has been the Mentor and the guardian angel and whose untiring efforts helped the Society to reach great heights in this humanitarian cause.

Mr. Nithi Murugesu our Legal Advisor who has given much valuable advice enabling the Society to avoid any legal setbacks.

KPMG Chartered Accountants, our Honorary Auditors who have given us the Professional Certificate for accountability and transparency which will no doubt add to the comfort of the Donors, Sponsors and well-wishers.

The Health Ministry, Director and Staff at Apeksha Hospital who have given much needed help to achieve our objectives.

Finally, I should thank immensely the highly dedicated set of Committee Members. Head Office, Homes, Hospice Staff and Volunteers who gave of their invaluable time and without whom this journey would not have been possible.

Future

The financial year under review the Society recorded a deficit of Rs.14.2 Mn. However the current year the shortfall will be in the region of Rs.9 Mn, due to the effectiveness of the cost containment measures and additional donor contributions coming from Ms . T. Vijayabalasingham who donated Rs.6 Mn the sales proceeds of her house. We are glad to mention Rs. 4 Mn donated by Ms. Radhika D. Bandaranayake and other significant donors are noted in the Finance Committee and statutory Audit Report.

There is a greater need to look outside the box at counter measures to absorb the escalation of costs of the continuing Pandemic and the reductions in donor funding due to the prevailing adverse economic environment. Some of these areas would be modes of communication to suit donor segments both local and foreign, specially the usage of electronic information technology in addressing the donor community.

Leasing out of facilities excess to our requirements as income generating real estate assets. The Society will face challenges in maintaining these areas that will be fee levying to coexist alongside non fee living areas. The Society will be able to harvest the benefits of best management practices in bridging the deficit.

Nihal A. Rodrigo

FINANCE COMMITTEE

Mr. Anura Perera - Chairman

Mr. A.J.B. Anghie

Ms. Perin Captain

Mr. L.D.A. Jayasinghe

Ms. Anoja Karunaratne

Ms. Indu Karunaratne

Mr. E.P. Mannakkara

Mr. Razik Mohamed

Mr. Nihal A. Rodrigo

Justice Shirani Tilakawardena

The Sri Lanka Cancer Society reported a deficit of Rs.14,240,759 compared to the deficit of Rs. 936,764 recorded last year. The Covid 19 Pandemic has been causing considerable disruptions to humanity despite accelerated vaccination programs. As a result, Annual fund raising activities could not be conducted during the year and Op-shop sales had to be curtailed. Due to the low interest regime, interest income also recorded a drastic drop compared to last year. The fair value loss from investment in shares amounting to Rs. 1,318,044 as compared to a fair value gain of Rs. 1,908,480 also contributed to the reduction of income. We have not received the Annual grant of Rs. 2 Million from the Ministry of Health despite concerted efforts and follow up. The Finance Committee made efforts in reviewing Budgets, recurrent operational expenditure, Cash flows, and enhancements of funding with the objective of containing the shortfall.

Although the revenues declined, the Society had to maintain all the staff and facilities despite lower patient occupancy. Therefore, operating expenses decreased only marginally.

The Society deeply appreciates our long standing benefactor Mr. Sohli Captain who has been contributing substantially for the Hospice maintenance fund and AIA Insurance for their contribution of Rs. 4,826,800 during the year. We also wish to recognize the contribution from Mr. Manik De Silva who contributed Rs. 5 Mn in setting up a restricted fund in the name of Mr. Manik De Silva.

We have received the audited financial statements from Kandy and Moratuwa Branches while unaudited financial statements have been received from Galle and Batticaloa Branches. Anuradhapura Branch has been delinquent and has failed to provide financial statements.

I thank all the Committee members, Resource personnel and Staff for their help and support.

Anura Perera

*“Our good deeds must be our luggage
Humanity is our Passport and
Love is our Visa. “*

HOSPICE COMMITTEE

Dr. Panna Gooneratne – Chairman

Ms. Perin Captain

Mrs. Priya Cabraal

Mrs. Surekha Gardiner

Mrs. Shantha Abeysekera

Mr. A.J.B. Anghie

Shantha Sevana Hospice is completing its 25th year (Silver Jubilee) of providing valuable services to terminally ill patients, and it is my pleasant duty to present my first Annual report as Chairman.

ADMISSIONS AND DEATHS

In the period under review there were 66 admissions and 43 deaths. The 65% rate of deaths very clearly confirms that most of the patients admitted to the Hospice are terminally ill and in the last stages of their lives.

STAFF

Staff comprised of 17 persons. A new Administrative Assistant was appointed in February 2021. With the resignation of the Sister in charge in April 2021, a new Matron was recruited. Unfortunately she passed away shortly thereafter and at present we have an Acting Nurse-in-Charge.

MEDICAL SERVICES

Patients are checked weekly by a Doctor who also handles the Administrative requirements involved with the use of Morphine. A visiting Doctor and Nurse from the Palliative Division of the Apeksha Hospital attend to the patients when required.

COVID - 19

Stringent Protocols were laid down and followed for Admissions , Patient and Nursing care and administration. Quarantine protocols were strictly followed when necessary.

DHANA/ DONATIONS

The Hospice deeply appreciates its donors who provided meals and donations in cash and kind and looks forward to their continued support.

AWARDS

I am proud to state that Shantha Sevana Hospice won the Palliative Medicines Excellence Award - awarded by the College of Palliative Medicines of Sri-Lanka at a ceremony held on 9th October 2021. Further, to mark the Palliative Care month in October 2021, our Nursing Staff were awarded a token of appreciation by the Palliative Care Section of the Apeksha Hospital in recognition of their yeoman service in Palliative Care.

EVENTS

Sinhala Avurudu, Vesak and Christmas were celebrated at the Hospice as well as other religious ceremonies were held through the year.

MAINTENANCE

Substantial maintenance work was carried out in the year under review. The Private rooms and common washroom were upgraded with all expenses borne by a kind donor. The Linen room, Shrine room and all Wash rooms were also upgraded. Repairs, renovation and colour washing were done where necessary.

TRAINING AND AWARENESS PROGRAMMES

Medical students attached to the Apeksha Hospital continued to visit the Shantha Sevana this year too to learn about Palliative Care. The Acting Nurse-in- Charge carried out the training programme.

Awareness programmes for Covid prevention were carried out from time to time for Staff members.

Dr. Panna Gooneratne



A token of appreciation handing over to Senior Nurse – Ms. Gunani by Doctor Saumya and Nurse-in-Charge, Palliative Care Unit, Apeksha Hospital Maharagama.

PUBLIC EDUCATION COMMITTEE

Mrs. Nedra Hewavitarne – Chairperson

Mrs. Indrani Nanayakkara

Ms. Anoja Karunaratne

Mrs. Menaka Balendra

Mrs. Surekha Gardiner

Mrs. Anushka Abhayaratne

Ms. Perin Captain

Mr. Q.C Fernando

Mr. Ananda Kannangara

Mr. Shiraz Karunaratne

Mrs. Amila Attygalle

Mr. Damitha Senaratne

The best defense against Cancer is prevention and early detection. The main objective of the Public Education Committee is to promote knowledge and create awareness regarding all types of Cancer.



We promote and develop awareness in the public, and emphasize the importance of early detection. All of which play major roles in the treatment of Cancer. We also encourage a greater understanding of the risk factors which has made the treatment of Cancer significantly easier. Moreover, the rise in Cancer awareness amongst the general public that we reach assists in the reduction of the stigma surrounding the disease.

Due to Covid many of our activities were curtailed.

Our main source of connecting with the masses in the past year was through Social media - Instagram and Facebook.

This consisted of the Public Education Committee Officer Mr. Merrill Perera conducting several awareness sessions and programs in virtual and physical spaces across the country. Additionally, special awareness sessions were conducted for companies' factories, formal and informal establishments by Doctors and Medical Professionals. Majority of these extensively educational programs were conducted on virtual platforms via Zoom, MS Teams and Google.



Mrs. Damayanthi Dharsha handing over a Cheque for Rs. 350,000/- from MAS Intimates



The P.E.O., Mr. Merrill Perera conducting an awareness programme

PROGRESS FROM APRIL-2021. - FEBRUARY 2022

DATE	TIME	PLACE	TYPE	No of PARTICIPANTS
07.04.21	10 - 11.30am	AgalawattaGarment -MAS	FM. Physical	1500
8,10,12,17,19	7pm-9 pm	Residence	On Line	Acapella Volunteers
June				Campus-Students
27.07.21	10 -11.30am	Telecom main office	FM Physical	130
28.07.21	10- 11.30am	Biyagama Siluata Garment-MAS	FM Physical	1200 Employees
06.08.21	2.30-4.00pm	Kuliyapitiya Garment-MAS	FM Physical	750 Employees
11.08.21	11-12.30pm.	Janarukula/Kandy Nikaweratiya Community	On line	150 Members
12.08.21	10.30-12pm.	Tulhiriya/Garment-MAS	On line	575 Emploees
07.10.21	2.30pm-4.pm.	Kreedaa-MAS	On line	175 Members
10.10.21	2.30pm-4.pm	Warakapola Secretary Office members	On line	75 Members
13.10.21	10am-11.30am	Ayathi -Biyagama Garment-MAS FM	Physical	575-Employees
15.10.21	2.30-4.00pm	Mobitel main office	On line	375 Staff
18.10.21	10.30-12am	Unichela-Biyagama Garments -MAS	FM-Physical	570 Employees

18.10.21	2.30-4.0pm	Unichela-Biyagama Garments MAS		620 Employees
27.10.21	10.30 -12.30pm	Army Soldiers- Kandy	Physical	275 Females
10.11.21	3.00- 4.00pm	Hayleys	Physical	27 Staff Members
11.11.21	10.30-12.30pm	Borella Female Prisoners	Physical	70 Females
02.12.21	2.30-4.00pm	UC. Peliyagoda	Physical	20 Staff members
03.12.21	7.pm-9.pm.	UWA-Campus Students	Online	150 Students
13.12.21	2.30- 4.00pm.	Sarvodaya-Moratuwa	Physical	36-Trainees.

2022 - Programs

25.01.22	2.30-to 4.pm	Kelaniya-Provincial Secretariat	Physical	25 Office Staff
31.01.22	10.30 -12pm.	MDS-Ratmalana-MAS	Physical	575 Employees
01. 02.22.	9.30 - 10.15 am.	Live Telecast	SIRASA TV	-
02. 02.22.	9.00 - 10.am	Live Telecast	HARITHA TV.	
03. 02.22	3. 00 - 5.00pm	Recording	SHAKTHI TV	

Dates - February 22nd 25th , 2022

Theme of the programs - Cancer Prevention and early detection.

Location - Mahiyanganaya

*Minipe *Soraborawewa *Giranduru kotte *Orubediwawe *Ridimaliyadda.

In addition to the many programs carried out, Webinars were also conducted over the course of the past few months. Some of our work was in collaboration with the Indira Cancer Trust, which extended to a combination of both virtual and physical programs. Further, we were also able to light the Municipality and the Lotus Tower in pink in a special Campaign held in honour of Breast Cancer awareness.





In terms of raising funds, the Public Education Committee was able to sell Pink Baskets. These baskets were supplied by Semman in an effort to empower Sri Lanka's underprivileged craftswomen, a project which served its purpose by enriching and expanding our capacity to build finance in addition to Public awareness.



In November we introduced “Movember” – A campaign on social media which was implemented with the objective of educating men of the risks and facts of prostate and testicular Cancer. An internationally celebrated initiative, men are encouraged to grow facial hair during the course of the month in order to raise greater awareness of men’s health. Bearing this in mind, the PEC with the objective of fostering interaction and a higher level of public participation, we requested several corporate establishments to ask their respective males employees to grow beards and moustaches in honour of this special campaign.

In January, Cervical Cancer too was given special acknowledgment. Similar to how social media posts are curated according to a particular month,



Instagram and Facebook consisted of several informative slides/ images which spoke on the fundamental elements of navigating Cancer- Prevention, Awareness and Treatment.

World Cancer Day which is on the 4th February 2022, was commemorated over the course of one week. This week entailed a collection of commemorative programs and social media campaigns. 2 programs were conducted in Sinhala on



leading television channels such as Sirasa & Haritha TV. A Tamil program was also broadcasted on Shakthi TV. All were led by medical professionals in attendance with Cancer survivors. Doctors from the NCCP, the PEC officer and survivors from our Homes participated. Along with visual media, we also extended our campaigns to publications with several newspaper articles released during the week. (1st- 7th February 2022)

Throughout this week, an awareness campaign was also conducted in association with Glomark Supermarkets from the 1st to the 7th of February. Informative leaflets were distributed and the staff wore caps to create further awareness



A virtual Art Exhibition titled – “Healing Art” was curated by Anya Abhayaratne, a young volunteer. The event was the first virtual youth Art exhibition held by the PEC.

AIA has been a continuous and generous supporter of the SLCS. For many years, they have consistently worked alongside our efforts, a collaboration we deeply cherish and value as it provides us with immense support in our own fundamental objectives as a committee as well as a Society.

We publish two weekly social media posts jointly throughout the year. Webinars and programs are also conducted in association with AIA. This year A Virtual walk- “Walk to Give” to assist in the fight against Cancer to save lives was conducted by them.

HEMAS PHARMACEUTICALS

HEMAS PHARMACEUTICALS successfully signed a MOU with Cansoc to promote awareness and prevention of Cancer. Subsequently, they have conducted several programs with us. They generously sponsored a full page advertorial in the Sunday Island. Many doctors contributed articles shedding much needed light on actions that need to be taken by the public to lower the risk of getting Cancer.

They also act as a supporting connection between Cansoc and Doctors as and when there are requirements for advice, TV interviews and articles for the newspapers. In October, they carried out media campaigns and conducted webinars to highlight Breast Cancer Month. An extensive Social media campaign for Breast Cancer was also carried out. Their commitment and continuous assistance to our cause is greatly appreciated. Special thanks to Mr. Kapil Caldera who has gone out of his way to accommodate our numerous requests.



OP SHOP – My heartfelt gratitude and commendation to Mrs. Indrani Nanayakkara and her team, who work tirelessly and diligently in their efforts to raise funds. Their dedication and perseverance in organizing special events such as Christmas Bazaars, led to the accumulation of over a Rs. 1 million from sales of items despite the lockdown.

My sincere thanks to our Chairperson Mr. Nihal Rodrigo and the Executive Committee for your continuous support.

I wish to thank our dynamic and vivacious PEC Team who have worked alongside each other as a collective to achieve immense goals in a short period of time. My special acknowledgement to Anushka Abhayaratne, who brilliantly handles our social media platforms almost single handedly. Her work and efforts produced outstanding results in terms of connecting with our base of followers/supporters.

I also convey my vast gratitude to all those who have contributed to our case and work immensely. Anoja thank you for always being there and supporting me in all our endeavours. Be assured Indrani your contributions advice and love given to us all is treasured. Amila Surekha & Menaka for exceptional ideas and for executing them. So much was achieved because of you. Shiraz, very special thanks for your commitment and passion towards this society. Agreeing even to speak at Breast Cancer awareness programs were impressive. Ananda Kannangara for going out of his way to ensure that we had adequate press coverage

My thanks and wishes to Ms. Perin Captain, our Mentor, who we fondly refer to as the “Queen of the Cancer Society”. You have been a steady source of support and wisdom to all of us.

Thank you Mr. Merrill Perera your work is invaluable to us all. Thank you to the Matron of our Homes Mrs. Pushpa Botejue who always found survivors to speak on our behalf. My special gratitude to Pushpa and all of you the office staff, who have given us their unconditional support in navigating countless areas in the work we carry out as a Committee. Our efforts are made successful in combination with yours, and I convey my greatest appreciation to everyone for your continuous contributions.

Nedra Hewavitarne

RELIEF AND REHABILITATION COMMITTEE

Mrs. Hyacinth de Rosayro – Chairperson

Mrs. Mandana Ismail Abeywickrema	Mrs. Niri Malalasekera
Mrs. Shantha Abeysekera	Mrs. Elin Polonowita
Mrs. Preethi Amaratunga	Dr(Ms) M.P. Rodrigo
Mrs. Shanthini Guneratne	Ms. Premila Perera
Mrs. Rosemary Jesudason	Mrs. Shanika Wijesinghe
Mrs. Mary Varma	

It gives me great pleasure in submitting this Report for the year 2020/2021.

With the continued Covid Pandemic, we sponsor One Hundred Outstation Cancer Patients and Twenty Five Outdoor Patients who live around Colombo. Although we could not continue to give monthly Hampers to them, from time to time we were able to give them a substantial Hamper with the help of generous donors such as Mrs. Nirmala Motha, Mrs. Savita Tiwari & Miss. Aanya Tiwari.

At Christmas, we distributed Hampers and a Cash gift of Rs.3,000/=. Mrs. Marie de Silva provided Short Eats and Mr. & Mrs. Marambe provided a delicious piece of Christmas Cake to each patient. We also gifted Rs.3,000/- to the Outstation patients, along with their monthly Grant.

A very special word of thanks to Ms. Perin Captain for her unstinted support. Her target is to find Sponsors for all 125 patients this year. Her willingness to help Patients at any given time is remarkable. We are indeed very grateful to her for the help we receive.

Also I would like to mention some of our silent donors – Ms. Tahireh Fonseka, Mrs. Anoma Amarasuriya, Mrs. Jithari Cooray, Mrs. Nirmala Motha, Mrs.. Kumi Hemachandra – our heartfelt thanks to you all.

Finally, my heartfelt thanks to all my Committee Members, all Volunteers who assist to continue our services, all Donors and well-wishers, all Sponsors and the Staff at the Head Office for their willing support at all times.

Hyacinth de Rosayro

*"Life is an echo
What you send out comes back
What you soy you reap
What you give you get.
So give love ad love will come back to you".*

THE SRI LANKA CANCER SOCIETY
MORATUWA BRANCH
ANNUAL REPORT 2020/2021

<i>Hony. President</i>	-	Mrs. Farina Dole
<i>Vice Presidents</i>	-	Mrs. Chitra Peiris Ms. Delita Fernando Mr. Thilak de Silva Mr. Oliver Fernando
<i>Hony Secretary</i>	-	Ms. Bernie Perera
<i>Hony. Treasurer</i>	-	Mr. Nishantha Perera
<i>Executive Committee</i>	-	Ms. Chitra Fernando Ms. Greata Gunawardena Ms. Christine Cooray Ms. Kusum Fernando Ms. Consy Perera Mr. Gamini de Silva Mr. Mangala Silva

ANNUAL GENERAL MEETING

The Annual General Meeting of the Moratuwa Branch was held on 21st November 2020 at No:79, Lions Activity Centre, Koralawella.

The Executive Committee under the guidance of the President has worked with commitment during the past year even under dire situations that prevailed in the Country to bring relief to the patients and their loved ones.

COMMITTEE MEETINGS

Executive Committee Meetings are held on the last Sunday of the Month. During the period under review we were in a position to hold only five Committee meetings, The Minutes and the Monthly Statements of Accounts were read and approved by the Executive Committee prior to submission to the Parent Body. At these monthly meetings proposals and suggestion are discussed and approved for implementation.

COMMITTEE ON WELFARE OF PATIENTS

At present there are 50 Registered patients. On the recommendation of the members concerned and after the approval of the Committee additional assistance is provided such as nourishments, special investigations, essential drugs and assistance for Children and needy patients. During the period of lock down, distribution of Dry ration packs to the patients was the priority. A Cash donation is also made at the death of a patient.

ADOPT-A-PATIENT – SCHEME

The above scheme supports the poor and under privileged Cancer patients. Patients registered under the scheme receive Rs.1,300/= monthly. This is made possible by the adoption of a patient by a Sponsor. 38 patients are being sponsored at present.

During the lock down generous contributors extended their help by providing gift Vouchers, dry rations and Medicines for the needy patients and their families.

SWARNAMALEE FERNANDO MEMORIAL TRUST FUND

Through the above Fund financial assistance to patients to undergo eye operations, re-imbursement of medical claims were possible. During the months there was a lock down substantial dry ration packs were delivered to the patients' homes, and financial support extended whenever needed..

We are grateful to Tyrone Fernando Foundation for the dry ration packs donated for distribution among the patients. A cash gift of Rs.3,000/-for each patient was made possible by the collection made by the committed Committee members..

FINANCE AND ACTIVITY REPORTS

All monthly Statements of Accounts and the Annual audited Statements of Accounts and Activity Reports have been submitted to the Parent Body regularly.

REMEMBRANCE

We remember with gratitude all the past Office Bearers. The Executive Committee Members and Members of the Sri Lanka Cancer Society Moratuwa Branch who have passed away after serving our Society.

We cannot fail to remember late Mrs. Binky Ahamed who served as a President of the Society and helped to bring the Society to the present stable state financially, We appreciate her dedication for the cause of CANCER.

ACKNOWLEDGEMENTS

- We extend our sincere gratitude to the generous Donors/Sponsors for their generosity.
- We are grateful to the Parent Body for the Annual grant of Rs.50,000/-
- Moratuwa Branch wish to extend our thanks to Mrs. Chitra Fernando and Mrs. Delita Fernando for arranging the YWCA premises for our monthly meetings.
- Our heartfelt thanks to Ms. Perin Captain, the Representative of the Parent Body for her invaluable guidance and support extended at all times and for her presence at the meetings held even under present conditions.
- Our thanks also goes out to Mr. Oliver Fernando for the valuable time and the financial assistance he offered to the Society whenever requested.
- Mr. & Mrs. Manoj Wickremathunga domiciled in Singapore for their magnanimous contribution of Rs.13,000/- every month for 10 patients.
- Mrs. Swarna Fernando of Moratuwa for the monthly contribution of Rs.5,000/-
- Ms. Monick Choksy for her valuable contribution of dry rations & medicines during the lockdown.
- Finally to the dedicated Committee for their commitment, support and assistance at all times.

Bernie Perera

THE SRI LANKA CANCER SOCIETY
MORATUWA BRANCH
STATEMENT OF RECEIPTS AND PAYMENTS

For the year ended 31st March 2021

	2021	2020
Receipts	984,242	1,113,691
Payments	(1,107,980)	(1,251,710)
Other Income	384,255	582,413
Total Receipts Over Payments Before Tax	<u>260,517</u>	<u>444,394</u>
Income Tax Expenses	<u>-</u>	<u>-</u>
Total Receipts Over Payments After Tax	<u>260,517</u>	<u>444,394</u>
Total Receipts Over Payments	<u><u>260,517</u></u>	<u><u>260,517</u></u>

*Life is never empty when there's someone needing you,
Life is never futile while there's something you can do,
Something you can do to help or something you can say
To lighten someone's burden or to brighten someone's day
The world is full of people – there is much for which to live,
Someone needs you – someone wants the things that you can give,*

- Patience Strong

THE SRI LANKA CANCER SOCIETY
MORATUWA BRANCH
STATEMENT OF FINANCIAL POSITION

As at 31st March 2021

	2021	2020
ASSETS		
Non-Current Assets		
Property ,Plant and Equipment	32,648	32,648
	<u>32,648</u>	<u>32,648</u>
 Current Assets		
Short Term Investments	5,872,430	4,919,245
Cash at Bank	903,421	1,653,436
	<u>6,775,851</u>	<u>6,572,681</u>
	<u>6,808,499</u>	<u>6,605,329</u>
 FUNDING		
Total Funds	6,863,346	6,602,829
	<u>6,863,346</u>	<u>6,602,829</u>

The Members are responsible for these Financial Statements.Signed for and on behalf of the members by;

Mrs. Farina Dole
President

Mr. Nishantha Perera
Treasurer

THE SRI LANKA CANCER SOCIETY
KANDY BRANCH
ANNUAL REPORT 2020/2021

<i>Hony. Presidents</i>	-	Mrs. T. Varagunam
<i>Vice Presidents</i>	-	Ms.Mirani Liyanage Ms.Mallika Talwatte Mrs. Marina Tennekoon Mr.Mohan Samarakoon
<i>Hony. Secretary</i>	-	Mr. Rohan Bambaradeniya
<i>Asst. Secretary</i>	-	Dr. Susil Siriwardane
<i>Hony. Treasurer</i>	-	Mr. V.Subramanium
<i>Hony. Asst. Treasurer</i>	-	Dr. Gamini Dissanayake
<i>Committee members</i>	-	Mrs. Kusum Rajapaksha Mr. Asoka Palamakumbura Dr. Ayoma Edirisinghe Miss. Sri kanthie Weerasinghe Mrs. Sujani Yakandawala Mrs. Nilupa Marapana Dr. (Mrs.) Yoga Anthony Mrs. Doreen Bucksh
<i>Coopted members</i>	-	Mr. Mahinda Kalegama Mrs. Sumathy Gunasekaran Mr. S M Rizvi Dr. Kanthi Karalliyadda Dr. Mrs.C.S.M.Gunathilaka Dr. Kavinda Amarasinghe

I take much pleasure in presenting my report for the year under review. Although the activities of the Cancer Society and the Cancer Home had to be curtailed during the latter half of the year due to the Pandemic wave, the Management standards were maintained efficiently at all times by the Executive Committee under the stewardship of Mrs. Thayalam Varagunam the President, the Ladies Committee, volunteers and a committed Staff of the Cancer Home. The inflow of patients too had to be limited and a drop of nearly 35% was observed as against the corresponding period of the previous year.

Ladies Committee:

The Ladies Committee under the experienced leadership of Ms Mirani Liyanage, monitors all matters relating to Patients including their meals and welfare. This year commenced with the annual Thai pongal celebrations assisted by the Tamil Traders Association of Kandy and was well coordinated by Ms Sumathi Gunasekaran and Ms. Dushyanthi.

The New Year celebrations too were held under health guidelines and was coordinated by Ms Sharmini Wickramasinghe and Doreen Buksh. Both events met with much success. However, the Bakthi Gee events for Wesak and Poson could not be held.

Education/ Awareness Programmes:

Drs. Gamini Dissanayake, Susil Siriwardene and Yoga Anthony have conducted these programmes in the Cancer Home and in the Provinces with much commitment and have been well received by the General Public. This year unfortunately these programmes had to be curtailed due to the prevailing health situation.

Home Visits:

The Novel concept of visiting our patients' homes with a pack of rations to look into their grievances and assist them in any possible manner has been initiated by Mr Mohan Samarakoon as our Vice president in the year 2018. This year these Visits had to be curtailed due to reasons as mentioned above.

Foster Parents Scheme:

The Foster Parents Scheme was conducted with much commitment by Ms Kusum Rajapakse assisted by Ms Sujani Yakandawela in which the requirements of children affected with Cancer are monitored and assisted with cash, food provisions and clothing.

School Education Programme:

The school going children of Cancer and Kidney patients are assisted under this programme through Sponsorship with a minimum donation of Rs 2500 per child. This is conducted by Mr. Asoka Palamakumbura assisted by Ms Sujani Yakandawela and coordinated by Mr. Mohan Samarakoon. It is with much satisfaction that we mention that currently 97 children are assisted under the programme.

Drugs Fund:

Funds collected are utilized to obtain urgently required Drugs for Cancer patients in the event of scarcities in the Hospital. Any donations would be much appreciated for this worthy cause and details could be obtained from our Cancer Society office.

Counselling.

Counselling is a very important part of therapy to the patients. At most times, they do not have anybody to listen to them.

Recognizing an individual's unique psychological problems and facilitating to change their unhealthy thoughts to a positive mind set to face reality, is our task in the process of counselling.

This facility is available on all days of the week for whoever requires the services and visits the Centre. We do have volunteers who speak in all three languages.

It is amazing to witness the joy and relief the inmates project once the relief of their mental is over. Some of them convey the relief of their mental stress which they have been having for a long period of time.

All our volunteer Counsellors express that the service we render helps us to gain much satisfaction in our personal life.

Staff Matters:

Ms. Ruchika Hansamali has settled in well as our new Administrative Secretary assisted by Mrs. Thiloni Hapugoda.

In conclusion i wish to thank all Donors Volunteers, Well-wishers and Staff of the Cancer Home for your continued support in the uninterrupted activities of the Society during the year and the efficient Maintenance of the Cancer Home.

Rohan Bambaradeniya



Distribution of Dry rations to the Cancer patients during the Covid - 19 Pandemic.

THE SRI LANKA CANCER SOCIETY
KANDY BRANCH
STATEMENT OF FINANCIAL ACTIVITIES

Year ended 31st March

	2021	2020
	Rs.	Rs.
Donations	10,928,876	26,549,143
Interest Income	<u>4,337,927</u>	<u>3,650,842</u>
Total income	15,266,803	30,199,986
Administrative expenses	(12,164,267)	(15,387,274)
Establishment expenses	<u>(2,930,142)</u>	<u>(3,113,644)</u>
Net surplus on operating activities before tax	172,393	11,699,068
Income tax expenses	-	-
Net surplus after tax	<u><u>172,393</u></u>	<u><u>11,699,068</u></u>

*“The more of everything you share
The more you’ll always have to spare
For only what we give away
Enriches us from day to day”.*

THE SRI LANKA CANCER SOCIETY
KANDY BRANCH
STATEMENT OF FINANCIAL POSITION

As at 31st March

	2021	2020
	Rs.	Rs.
ASSETS		
Non- Current Assets		
Property, plant and equipment	1,601,856	3,171,561
Investments	46,082,266	42,241,910
	<u>47,684,122</u>	<u>45,413,471</u>
Current assets		
Other receivables	280,267	40,505
Cash and bank balances	6,573,308	8,818,686
	<u>6,853,575</u>	<u>8,859,191</u>
Total assets	<u><u>54,537,697</u></u>	<u><u>54,272,663</u></u>
FUNDING AND LIABILITIES		
Funding		
Accumulated fund	53,124,479	52,952,085
	<u>53,124,479</u>	<u>52,952,085</u>
Non-current liabilities		
Defined benefit liability	1,275,127	1,161,653
	<u>1,275,127</u>	<u>1,161,653</u>
Current liabilities		
Accrued expenses and other payables	138,091	128,510
Bank overdraft	-	30,415
	<u>138,091</u>	<u>158,925</u>
Total equity and liabilities	<u><u>54,537,697</u></u>	<u><u>54,272,663</u></u>

The Committee is responsible for the preparation and presentation of these Financial Statements.
Signed for and on behalf of the Committee Members by.

Sgd/- Mrs. Marina Tennakoon
Hony. President

Sgd/- Mrs. T. Varagunam
Hony. Treasurer

Sgd/- Mr. Mohan Samarakoon
Hony. Secretary

THE SRI LANKA CANCER SOCIETY
BATTICALOA BRANCH
INCOME AND EXPENDITURE ACCOUNT

For the year ended 31st March 2021

	2021	2020
INCOME		
Donation From Cane UK	166,950	168,350
Donation From APSL UK	225,000	100,000
Donation From MIOT UK	150,425	
Till Collection	215,719	125,857
Interest from Fixed Deposit	304,600	381,076
Donation From Dr. Gowri Shanker	8,000	8,000
Cancer Awareness Book Sale	-	20,000
A.G.M. Contribution from members	10,500	-
Donation- Friends of Batticaloa	-	266,485
Parent Body Annual Grant	40,000	40,000
Total Income	<u>1,121,194</u>	<u>1,109,768</u>
Less: Expenses		
Purchase of Drugs to THB	13,200	
Cancer Patient Travelling	175,000	436,500
Cancer Clinic Refreshment	150,640	120,201
Cancer Awareness Program	-	30,000
Sundry Expenses	400	-
Cancer patient assistance	564,240	-
Funeral Expenses	2,400	-
Bank Charges	-	865
Assistance to Patient-UK Fund	-	75,000
Assistance to Patient- Society Fund	-	150,000
Accounting Charges	10,000	10,000
Total Expenses	<u>915,880</u>	<u>822,566</u>
Excess of Income over Expenditure	<u>205,314</u>	<u>287,202</u>

**THE SRI LANKA CANCER SOCIETY
BATTICALOA BRANCH
BALANCE SHEET**

As at 31st March 2021

	2021	2020
ASSETS		
Non-Current Assets		
Fixed Assets	57,939	47,439
Fixed Deposit	4,342,908	4,116,992
	4,400,847	4,164,431
Current Assets		
Cash at Bank	285,959	317,062
Advance- T Shirt	27,500	27,500
	313,459	344,562
Total assets	4,714,306	4,508,993
REPRESENTED BY		
Accumulated fund	4,498,993	3,593,269
Add: Prior Year adjustment		618,522
Add: Excess of Income over Expenditure	205,314	287,202
	4,704,307	4,498,993
Current Liabilities		
Accounting Charges	10,000	10,000
	4,714,307	4,508,993

We certify that the above Balance Sheet as at 31st March 2021 of Sri Lanka Cancer Society, Batticaloa and Income and Expenditure account for the year ended 31st March 2021 have been prepared by us from the books of account maintained and information furnished by the Sri Lanka Cancer Society-Batticaloa that they are in accordance therewith.

Sgd.
Tilakaratnam & Co.,
Chartered Accountants
Batticaloa. 23rd August 2021



KPMG
(Chartered Accountants)
32A, Sir Mohamed Macan Markar Mawatha,
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INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF THE SRI LANKA CANCER SOCIETY – PARENT SOCIETY

Report on the Audit of the Financial Statements

Opinion

We have audited the financial statements of The Sri Lanka Cancer Society – Parent Society (“the Society”), which comprise the statement of financial position as at 31 March 2021, and the statement of income and expenditure, statement of changes in funds and statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements give a true and fair view of the financial position of the Society as at 31 March 2021, and of its financial performance and its cash flows for the year then ended in accordance with Sri Lanka Accounting Standard for Small and Medium-sized Entities (SLFRS for SME).

Basis for Opinion

We conducted our audit in accordance with Sri Lanka Auditing Standards (SLAuSs). Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are independent of the Society in accordance with the Code of Ethics issued by CA Sri Lanka (Code of Ethics) and we have fulfilled our other ethical responsibilities in accordance with the Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Other Information

The Committee is responsible for the other information. The other information comprises the information included in the annual report, but does not include the financial statements and our auditor's report thereon.

Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

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M.R. Mihular FCA	P.Y.S. Perera FCA	C.P. Jayatilake FCA
T.J.S. Rajakarier FCA	W.W.J.C. Perera FCA	Ms. S. Joseph FCA
Ms. S.M.B. Jayasekara FCA	W.K.D.C. Abeyrathne FCA	S.T.D.L. Perera FCA
G.A.U. Karunaratne FCA	R.M.D.B. Rajapakse FCA	Ms. B.K.D.T.N. Rodrigo FCA
R.H. Rajan FCA	M.N.M. Shameel FCA	Ms. C.T.K.N. Perera ACA
A.M.R.P. Alahakoon ACA		

Principals - S.R.I. Perera FCMA(UK), LLB, Attorney-at-Law, H.S. Goonewardene ACA, Ms. P.M.K.Sumanasekara FCA, W.A.A. Weerasekara CFA, ACMA, MRICS



INDEPENDENT AUDITOR'S REPORT (Continued)

Responsibilities of Committee and Those Charged with Governance for the Financial Statements

Committee is responsible for the preparation of financial statements that give a true and fair view in accordance with SLFRS for SMEs, and for such internal control as Committee determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, Committee is responsible for assessing the Society's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless Committee either intends to liquidate the Society or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Society's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SLAuSs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

A further description of the auditor's responsibilities for the audit of the financial statements is located at Sri Lanka Accounting and Auditing Standards website at: <http://slaasc.com/auditing/auditorsresponsibility.php>. This description forms part of our auditor's report.

Sgd. KPMG
CHARTERED ACCOUNTANTS

Colombo, Sri Lanka
29 October 2021

THE SRI LANKA CANCER SOCIETY - PARENT SOCIETY
THE STATEMENT OF FINANCIAL POSITION

As at 31 March,

	Note	2021 Rs.	2020 Rs.
Assets			
Non current assets			
Property plant and equipment	2	16,754,721	18,530,818
Investments	3	14,307,636	15,625,680
Endowment fund deposits	4	18,251,906	4,812,537
Total non-current assets		49,314,263	38,969,035
Current assets			
Fixed deposits	4.1	50,759,768	68,532,109
Other receivables	5	1,253,046	713,673
Government grant receivable		-	2,000,000
Cash and cash equivalents	6	16,949,054	11,545,932
Total current assets		68,961,868	82,791,714
Total assets		118,276,131	121,760,749
Funds and liabilities			
Funds			
Accumulated fund		28,910,415	43,151,174
Restricted funds - Entire amount can be used	7	49,939,185	47,306,200
Endowment fund - Interest only can be used	7.1	18,240,121	12,830,446
Total funds		97,089,721	103,287,820
Liabilities			
Non current liabilities			
Retirement benefit obligation	8	16,073,939	14,447,649
Total non current liabilities		16,073,939	14,447,649
Current liabilities			
Other payables	9	3,018,439	4,025,280
Bank overdraft	6	2,094,032	-
Total current liabilities		5,112,471	4,025,280
Total liabilities		21,186,410	18,472,929
Total funds and liabilities		118,276,131	121,760,749

The financial statements are to be read in conjunction with the related notes, which form an integral part of these financial statements of the Society.

Sgd.

K.A.L.W. Rajapakse

Accountant

The Committee is responsible for the preparation and presentation of these financial statements in accordance with SLFRS for SMEs.

Approved and signed for and on behalf of the Executive Committee:

Sgd.

Nihal A.Rodrigo

Chairman

29 October 2021

Colombo

Sgd.

L.D.A. Jayasinghe

Hony. Treasurer

THE SRI LANKA CANCER SOCIETY - PARENT SOCIETY
STATEMENT OF INCOME AND EXPENDITURE

For the year ended 31 March,

	Note	2021 Rs.	2020 Rs.
Income			
Interest income		5,731,055	7,583,556
Income generated from Society's fund raising events:			
- Annual Fund Raiser		323,700	1,983,670
- Opshop Project		300,745	1,055,200
Donations from the public - General Donation		16,082,456	16,749,372
- Credit Card Donation		39,240	-
Government grant - Department of Health		-	2,000,000
Dividend income		405,551	286,272
Deferred income - Sohli Captain Hospice and Building fund		212,985	212,985
Fair value gain/(loss) on investments in quoted shares	3	(1,318,044)	1,908,480
Amortization of Building fund		263,545	263,545
Unrestricted funds received		-	365,000
Transferred from restricted fund	7	29,800,205	33,300,682
Gain on sale of Motor Vehicle		-	1,771,250
Sundry income		723,565	723
Total income		52,565,003	67,480,735
Less : Expenditure			
Funds utilized in carrying out the Society's activities			
Karl Beven and Bandaranayake Memorial Home expenditure	10	34,730,213	34,566,568
Shantha Sevena Hospice expenditure	11	18,955,340	20,240,597
Outdoor patients relief and rehabilitation expenditure	12	3,720,193	4,083,709
Public educational programme expenditure		2,293,496	2,688,563
Grants to branches		185,000	-
Central office expenditure	13	4,244,792	4,568,358
Depreciation		2,676,728	1,904,704
Donated to Apeksha Hospital ward curtaining		-	365,000
Total expenditure		66,805,762	68,417,499
Deficit over Income before income tax expense		(14,240,759)	(936,764)
Tax expense		-	-
Deficit after income tax expense		(14,240,759)	(936,764)
Note A:			
The expenditures listed above, consist of following restricted fund utilisation for the year			
Karl Beven and Bandaranayake Memorial Home expenditure		6,258,277	8,205,877
Shantha Sevena Hospice expenditure		18,955,335	20,240,596
Outdoor patients relief and rehabilitation expenditure		3,720,193	4,083,709
Public educational programme expenditure		866,400	770,500
		29,800,205	33,300,682

The financial statements are to be read in conjunction with the related notes, which form an integral part of these financial statements of the Society.

THE SRI LANKA CANCER SOCIETY - PARENT SOCIETY
STATEMENT OF CHANGES IN FUNDS

For the year ended 31 March,

	Accumulated Fund Rs.	Restricted Funds Entire Amount Can be used Rs.	Unrestricted Funds Rs.	Endowment Fund Interest Only can be used Rs.	Total Rs.
Balance as at 01 April 2019	45,440,997	46,843,843	4,342,220	-	96,627,060
Net fund movement	-	4,487,483	(4,342,220)	3,977,220	4,122,483
Transfer to the endowment funds	(1,353,059)	(4,025,126)	-	5,378,185	-
Donated to Apeksha Hospital ward curtaining	-	-	(365,000)	-	(365,000)
During the year additions	-	-	-	3,475,041	3,475,041
Deficit over income for the year	(936,764)	-	365,000	-	(571,764)
Balance as at 31 March 2020	<u>43,151,174</u>	<u>47,306,200</u>	<u>-</u>	<u>12,830,446</u>	<u>103,287,820</u>
Balance as at 01 April 2020	43,151,174	47,306,200	-	12,830,446	103,287,820
Net fund movement	-	2,632,985	-	5,409,675	8,042,660
Deficit over income for the year	(14,240,759)	-	-	-	(14,240,759)
Balance as at 31 March 2021	<u>28,910,415</u>	<u>49,939,185</u>	<u>-</u>	<u>18,240,121</u>	<u>97,089,721</u>

Funds where only interest can be used, and for specified purposes, were classified as Endowment Funds. Funds where both interest and funds are available for specified purpose were classified as Restricted Funds.

The financial statements are to be read in conjunction with the related notes, which form as an integral part of these financial statements of the Society.

THE SRI LANKA CANCER SOCIETY - PARENT SOCIETY
STATEMENT OF CASH FLOWS

<i>For the year ended 31 March,</i>	2021	2020
	Rs.	Rs.
Cash flows from operating activities		
Deficit before tax expense	(14,240,759)	(936,764)
"Adjustments for:		
Provision for retirement benefit obligation	1,969,290	1,928,831
Depreciation on property plant and equipment	2,676,728	1,904,704
Fair value gain / (loss) on investment in quoted shares	1,318,044	(1,908,480)
Interest income	(5,731,055)	(7,583,556)
Deferred income - Sohli Captain Hospice and Building Fund	(212,985)	(212,985)
Gain on sale of Motor Vehicle	-	(1,771,250)
Amortization of Building funds	(263,545)	(263,545)
Deficit before working capital changes	(14,484,282)	(8,843,044)
"Changes in:		
Other receivables	(539,373)	463,393
Government grant receivable	2,000,000	(2,000,000)
Other payables	(1,006,841)	2,320,956
Cash used in operating activities	(14,030,496)	(8,058,695)
Gratuity paid	(343,000)	(823,095)
Net cash flows used in operating activities	(14,373,496)	(8,881,790)
Cash flows from investing activities		
Interest received	6,898,767	7,583,556
Investments in fixed deposits	17,079,793	6,189,594
Investment in endowment fund deposits	(13,439,369)	(4,812,537)
Investment in treasury bills	-	6,875,798
Purchases of property plant and equipment	(136,121)	(9,382,728)
Disposal proceed from property plant and equipment	-	3,599,277
Decrease in Hospice Maintenance fund	(1,431,703)	(2,557,744)
Increase in Home Meals fund	2,870,583	3,314,242
Increase in Hospice Meals fund	248,101	288,509
Increase in Relief in Drugs fund	340,564	2,925,772
Increase in Life Membership fund	50,000	34,000
Increase in Group Membership fund	-	5,000
Increase in Maharagama homes fund	20,000	(3,775,126)
Increase of Relief & Rehabilitation fund	(227,704)	227,704
Increase of Home General fund	-	-
Increase in Endowment fund	5,409,675	7,452,261
Net cash generated from investing activities	17,682,587	17,967,578
Net increase/ (decrease) in cash and cash equivalents	3,309,090	9,085,788
Cash and cash equivalents at the beginning of the year	11,545,932	2,460,144
Cash and cash equivalents at the end of the year (Note 06)	14,855,022	11,545,932
Analysis of cash and cash equivalents at the end of the year		
Cash at bank	14,815,293	11,521,439
Cash in hand	39,729	24,493
	14,855,022	11,545,932

The financial statements are to be read in conjunction with the related notes, which form an integral part of these financial statements of the Society.

THE SRI LANKA CANCER SOCIETY - PARENT SOCIETY

STATEMENT OF CASH FLOWS

For the year ended 31 March 2021

1. ACCOUNTING POLICIES

1.1 Reporting entity

The Sri Lanka Cancer Society – Parent Society (“the Society”) is the parent of the Sri Lanka Cancer Society which is incorporated and domiciled in Sri Lanka in terms of the Sri Lanka Cancer Society (Incorporation)) Act No: 10 of 1997.

The activities of “the Society” are carried out with a view to achieving the objects as defined at section 3 of the aforesaid Act and principally focussed on the provision of relief, care and comfort to needy cancer patients and to create awareness amongst the Sri Lankan public on the prevention and treatment of cancer.

Whilst “the Society” encourages the establishment of branches outside Colombo, the management and administration of such branch societies fall within the purview of the Executive Committee of the relevant branch society.

The registered office of “the Society” and the principal place of service is situated at 37/25, Bullers Lane, Colombo 7

1.2 Basis of preparation

(a) Statement of compliance

The financial statements of the Society comprise the statement of financial position as at 31 March 2020, statement of income and expenditure, statement of changes in accumulated funds, statement of cash flow and notes to the financial statements. These financial statements have been prepared in accordance with Sri Lanka Accounting Standard for Small and Medium Sized Entities (SLFRS for SMEs).

Basis of measurement

The financial statements have been prepared on the historical cost basis. No adjustments have been made for inflationary factors in the financial statements.

(b) Functional and presentation currency

These financial statements are presented in Sri Lankan Rupees, which is the Society’s functional currency.

(c) Use of estimates and judgments

The preparation of financial statements in conformity with Sri Lanka Accounting Standards for Small and Medium Sized Entities (SLFRS for SMEs) requires management to make judgments, estimates and assumptions that affect the application of accounting policies and reported amounts of assets, liabilities, income and expenses. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the

THE SRI LANKA CANCER SOCIETY - PARENT SOCIETY

STATEMENT OF CASH FLOWS

For the year ended 31 March 2021

circumstances, the result of which form the basis of making the judgment about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognized in the period in which the estimates are revised if the revision affects only the financial year or in the period of the revision and future periods if the revision affects both current and future financial years.

1.3 SIGNIFICANT ACCOUNTING POLICIES

The accounting policies set out below have been applied consistently to all periods presented in these financial statements.

(a) Property, plant and equipment

(i) Recognition and measurement

Items of property, plant and equipment are measured at cost less accumulated depreciation and accumulated impairment losses.

Cost includes expenditure that is directly attributable to the acquisition of the asset and bringing the assets to its working condition.

Gains/losses on disposal of property, plant and equipment are determined by comparing the proceeds from disposal with the carrying amount of property, plant and equipment and are recognised net within “other operating income” in the statement of comprehensive income and retained earnings.

(ii) Depreciation

Depreciation is recognised in the statement of income and expenditure on a straight-line basis over the estimated useful lives of the asset.

The estimated useful lives of assets for the current and comparative periods are as follows:

	Years
Buildings	40
Others	10

Depreciation methods, useful lives and residual values are reviewed at each reporting date.

THE SRI LANKA CANCER SOCIETY - PARENT SOCIETY

STATEMENT OF CASH FLOWS

For the year ended 31 March 2021

(b) Investments

Long term investments made in share which are publicly traded are fair valued as at the reporting date.

Short term investments in Repo and Fixed deposits are valued at amortized cost.

(c) Other receivables

Other receivables are carried at anticipated realizable value. An estimate is made for bad and doubtful receivables based on a review of all outstanding amounts at the year end.

(d) Cash and cash equivalents

Cash and cash equivalents comprise cash in hand, deposits held at call with bank, and investments in money market instruments with a maturity period less than 3 months.

(e) Liabilities and provisions

Liabilities are recognized in the statement of financial position when there is a present obligation as a result of past events, the settlement of which is expected to result in an outflow of resources embodying economic benefits. Obligations payable at the demand of the creditors or within one year of the reporting date are treated as current liabilities in the statement of financial position. Liabilities payable after one year from the reporting date are treated as non-current liabilities in the statement of financial position.

A provision is recognized if, as a result of a past event, the Society has a present legal or constructive obligation that can be estimated reliably, and it is probable that an outflow of economic benefits will be required to settle the obligation.

(f) Taxation

(i) Income taxation

"The Society" is exempt from income tax on interest income in terms of section 9 read in conjunction with clause (i) of the Third Schedule to the Inland Revenue Act No 24 of 2017 and confirmed by a direction issued by the Inland Revenue Authorities.

(ii) The Society has been recognized as an "Approved charity" in terms of Sec. 52 read in conjunction with clause 1(a) of the Fifth Schedule to the Inland Revenue Act No 24 of 2017.

(iii) Since the Society has been awarded "approved charity" status it falls outside the scope & ambit of an NGO as defined for purposes of the Inland Revenue Act No. 24 of 2017 at sec 195 thereof.

THE SRI LANKA CANCER SOCIETY - PARENT SOCIETY

STATEMENT OF CASH FLOWS

For the year ended 31 March 2021

(g) Employee benefits

(i) Defined benefit plan

Gratuity is a defined benefit plan. The Society is liable to pay gratuity in terms of the relevant statute. In order to meet this liability, a provision is carried forward in the statement of financial position, equivalent to an amount calculated based on project unit credit basis using simplifications specified by the Section 28.

Provision is made for retirement gratuity for all employees in respect of gratuity payable under the Payment of Gratuity Act No.12 of 1983. The provision is not invested in a fund outside the Society. This item is grouped under non-current liabilities in the statement of financial position.

(ii) Defined contribution plan.

Obligations to defined contribution plans are recognized as an expense in the income statement as incurred. The Society contributes 12% and 3% of gross emoluments of employees as Provident Fund and Trust Fund contribution respectively.

(h) Revenue recognition

Regular and adhoc donations and contributions are recognized when it is certain that the donation is made available for the benefit of Society. Interest income are accounted for in the period in which it relates.

(i) Expenses

All expenditure incurred in the operations of the Society and in maintaining the capital assets in a state of efficiency have been charged in arriving at the Society's deficit for the year.

(j) Restricted Funds

The society adopted the Statement of Recommended Practice issued by CA Sri Lanka .Where grants are received for use in an identified activity, such funds are held in a restricted fund account and transferred to the Statement of Comprehensive Income to match with expenses incurred in respect of that identified activity. Unutilized funds are held in their respective fund accounts and included in the Statement of Financial Position until such time as they are required.

Funds collected through a fund raising activity for any specific or defined purpose are also included under this category. The activities for which these restricted funds may and are being used are identified in the notes to the financial statements.

Endowment fund

The respective fund is setup as an endowment fund, such funds cannot normally be spent as if it were income to the Society. The income earned from such capital may, however, be utilised for restricted or other purposes of the Society.

THE SRI LANKA CANCER SOCIETY - PARENT SOCIETY

STATEMENT OF CASH FLOWS

For the year ended 31 March 2021

(k) Unrestricted Funds

Unrestricted funds are those that are available for use by Cancer Society at the discretion of the Committee of Management, in furtherance of the general objectives of Cancer Society and which are not designated for any specific purpose.

Surplus funds are transferred from restricted funds to unrestricted funds in terms of the relevant Donor agreements or with the subsequent approval of the Donor.

Contributions received from the general public are recognized in the Statement of Comprehensive Income on a cash basis.

(l) Finance income and expenses

Finance income comprises interest income on funds invested. Interest income is recognised as it accrues in statement of income and expenditure.

Finance expenses comprise bank charges and finance expenses are recognised on cash basis.

(m) Events occurring after the reporting date

All material post reporting events have been considered and where appropriate adjustments or disclosures have been made in respective notes to the financial statements.

(n) Comparative information

Where necessary, comparative figures have been rearranged to confirm with the current year's presentation.

(o) Commitments and contingencies

Contingencies are possible assets or obligations that arise from a past event and would be confirmed only on the occurrence or non-occurrence of uncertain future events, which are beyond the Society's control.

Commitments are disclosed in Note 15 to the financial statements.

Contingent liabilities are disclosed in Note 16 to the financial statements.

THE SRI LANKA CANCER SOCIETY - PARENT SOCIETY
NOTES TO THE FINANCIAL STATEMENTS

As at 31 March,

2. Property, plant and equipment

2.1. Carrying value of free hold assets

	Balance as at 01.04.2020 Rs.	Additions during the year Rs.	Disposal during the year Rs.	Balance as at 31.03.2021 Rs.
Cost				
Land and buildings				
Freehold land (Makaragama)	2,634,000	-	-	2,634,000
Buildings on land leased by the Government (Head Office)	778,672	-	-	778,672
	<u>3,412,672</u>	<u>-</u>	<u>-</u>	<u>3,412,672</u>
Plant, machinery and equipment				
Equipment and instruments	3,539,998	287,980	-	3,827,978
Plant and machinery	-	-	-	-
Gestetner machine and stand	-	-	-	-
	<u>3,539,998</u>	<u>287,980</u>	<u>-</u>	<u>3,827,978</u>
Furniture and fittings				
Furniture and equipment	3,772,842	136,121	-	3,908,963
Public education fittings	570,273	-	-	570,273
	<u>4,343,115</u>	<u>136,121</u>	<u>-</u>	<u>4,479,236</u>
Motor vehicles	17,779,850	-	-	17,779,850
	<u>17,779,850</u>	<u>-</u>	<u>-</u>	<u>17,779,850</u>
Total cost	<u><u>29,075,635</u></u>	<u><u>424,101</u></u>	<u><u>-</u></u>	<u><u>29,499,736</u></u>

THE SRI LANKA CANCER SOCIETY - PARENT SOCIETY
NOTES TO THE FINANCIAL STATEMENTS

As at 31 March,

2. Property, plant and equipment (continued)

2.1. Carrying value of free hold assets

	Balance as at 01.04.2020 Rs.	Additions during the year Rs.	Disposal during the year Rs.	Balance as at 31.03.2021 Rs.
Land and buildings				
Buildings on land leased by the Government	566,132	19,467	-	585,599
	<u>566,132</u>	<u>19,467</u>	<u>-</u>	<u>585,599</u>
Plant machinery and equipment				
Equipment and instruments	3,333,255	140,443	-	3,473,698
	<u>3,333,255</u>	<u>140,443</u>	<u>-</u>	<u>3,473,698</u>
Furniture and fittings				
Furniture and equipments	2,253,253	262,303	-	2,515,556
Public education fittings	545,610	-	-	545,610
	<u>2,798,863</u>	<u>262,303</u>	<u>-</u>	<u>3,061,166</u>
Motor vehicles	<u>3,846,567</u>	<u>1,777,985</u>	<u>-</u>	<u>5,624,552</u>
Less: Accumulated depreciation	<u>10,544,817</u>	<u>2,200,198</u>	<u>-</u>	<u>12,745,015</u>
Carrying Value	<u>18,530,818</u>			<u>16,754,721</u>

THE SRI LANKA CANCER SOCIETY - PARENT SOCIETY
NOTES TO THE FINANCIAL STATEMENTS

As at 31 March,

2.2. Carrying value of donated assets

Cost	Balance as at 01.04.2020	Additions during the year	Disposal during the year	Balance as at 31.03.2021
Rs.	Rs.	Rs.	Rs.	
Cancer Home building at Maharagama	8,047,818	-	-	8,047,818
Ruby Cook memorial building	2,494,000	-	-	2,494,000
Home General Motor vehicle	-	2,059,100	-	2,059,100
	10,541,818	2,059,100	-	12,600,918
Sohli Captain Hospice building	8,289,003	-	-	8,289,003
Sohli Captain Hospice equipment	3,679,070	-	-	3,679,070
	11,968,073	-	-	11,968,073
Accumulated depreciation	Balance as at 01.04.2020	Charge during the year	Disposal during the year	Balance as at 31.03.2021
	Rs.	Rs.	Rs.	Rs.
Cancer Home building at Maharagama	2,939,213	201,195	-	3,140,408
Ruby Cook memorial building	1,870,500	62,350	-	1,932,850
Home General Motor vehicle	-	-	-	-
	4,809,713	263,545	-	5,073,258
Sohli Captain Hospice building	4,515,974	207,225	-	4,723,199
Sohli Captain hospice equipment	3,611,392	5,760	-	3,617,152
	8,127,366	212,985	-	8,340,351
Carrying value as at 31 March	9,572,812			11,155,382
Less : Deferred income (Note 2.3)	(9,572,812)			(11,155,382)
Net carrying value of freehold and donated assets as at 31 March	18,530,818			16,754,721

THE SRI LANKA CANCER SOCIETY - PARENT SOCIETY
NOTES TO THE FINANCIAL STATEMENTS

As at 31 March,

2.3. Deferred Income	Building Fund		Home General		Sohli Captain Hospice Fund		Total	
	2021 Rs.	2020 Rs.	2021 Rs.	2020 Rs.	2021 Rs.	2020 Rs.	2021 Rs.	2020 Rs.
Balance as at the beginning	5,732,105	5,995,650	-	-	3,840,707	4,053,692	9,572,812	10,049,342
Additions during the year	-	-	2,059,100	-	-	-	2,059,100	-
Amortisation during the year	(263,545)	(263,545)	-	-	(212,985)	(212,985)	(476,530)	(476,530)
Balance as at the year end	<u>5,468,560</u>	<u>5,732,105</u>	<u>2,059,100</u>	<u>-</u>	<u>3,627,722</u>	<u>3,840,707</u>	<u>11,155,382</u>	<u>9,572,812</u>

The Society received a motor vehicle amounting to Rs. 904,100/- as a donation and has purchased a motor vehicle amounting to Rs. 1,155,000/- by using the donations received. These asset will be depreciated from subsequent year based on the Society's policy and the deferred income will be charged to the income statement over the useful life of the asset.

3. Investments

Ceylon Cold Stores PLC	2021		2020	
	No. of shares	cost	No. of shares	Market value
	<u>23,856</u>	35,464	23,856	<u>14,307,636</u>
				<u>35,464</u>
				<u>15,625,680</u>

THE SRI LANKA CANCER SOCIETY - PARENT SOCIETY
NOTES TO THE FINANCIAL STATEMENTS

As at 31 March,

	2021	2020
	Rs.	Rs.
4. Endowment Fund Deposits		
National Savings Bank	5,638,029	100,268
National Development Bank	7,589,910	4,712,269
NDB Wealth Management	5,023,967	-
	<u>18,251,906</u>	<u>4,812,537</u>
4.1 Fixed deposits		
National Savings Bank	17,201,985	8,203,069
Nations Trust Bank PLC	9,787,314	29,691,914
Bank of Ceylon	314,389	322,260
National Development Bank	13,228,185	30,314,866
Commercial Bank	10,227,895	-
	<u>50,759,768</u>	<u>68,532,109</u>
5. Other receivables		
Staff loans	1,058,046	648,221
Festival Advance	195,000	-
Interest Receivable	-	65,452
	<u>1,253,046</u>	<u>713,673</u>
6. Cash and cash equivalents		
Cash at bank	117,530	489,792
Savings account (Note 6.1)	1,116,463	4,169,949
Money Market Account (Note 6.2)	15,675,332	6,861,698
Cash in hand	39,729	24,493
	<u>16,949,054</u>	<u>11,545,932</u>
Bank overdraft	<u>(2,094,032)</u>	<u>-</u>
Cash and cash equivalents for cash flow purposes	<u>14,855,022</u>	<u>11,545,932</u>
6.1. Savings account		
Bank of Ceylon	1,066,920	3,315,268
National Development Bank	38,562	224,058
Nations Trust Bank	10,981	630,623
	<u>1,116,463</u>	<u>4,169,949</u>
6.2 Money Market Account		
Hatton National Bank	10,345,860	6,339,346
Commercial Bank	5,329,472	522,352
	<u>15,675,332</u>	<u>6,861,698</u>

THE SRI LANKA CANCER SOCIETY - PARENT SOCIETY
NOTES TO THE FINANCIAL STATEMENTS

As at 31 March,

7. Restricted Funds

Entire amount can be used:	Balance as at 01-04-2020	Donation received during the year	Transferred to P & L	Transfer to endowment fund	Balance as at 31-03-2021
	Rs.	Rs.	Rs.	Rs.	Rs.
Life Membership Fund	1,021,444	50,000	-	-	1,071,444
Group Membership Fund	212,810	-	-	-	212,810
Homes Meals Fund	17,595,907	7,432,207	4,561,623	-	20,466,490
Hospice Meals Fund	5,771,011	1,420,429	1,172,328	-	6,019,112
Hospice Bed and Patient Project	3,197,173	-	-	-	3,197,173
Hospice Equipment Fund	1,488,787	-	-	-	1,488,787
Hospice Maintenance Fund	12,006,735	16,351,304	17,783,007	-	10,575,032
Hospice Nutrition and Patient Care Fund	674,915	-	-	-	674,915
Relief Drugs Fund	5,109,714	1,224,008	883,444	-	5,450,278
Friends- Bone Marrow T.P. Unit	-	783,144	-	-	783,144
Homes General	-	1,521,817	1,521,817	-	-
Relief & Rehabilitation Fund	227,704	2,783,882	3,011,586	-	-
Public Education	-	866,400	866,400	-	-
	<u>47,306,200</u>	<u>32,433,191</u>	<u>29,800,205</u>	<u>-</u>	<u>49,939,185</u>

THE SRI LANKA CANCER SOCIETY - PARENT SOCIETY
NOTES TO THE FINANCIAL STATEMENTS

As at 31 March,

7.1. Endowment Funds

INTEREST only can be used:	Transfer from Unrestricted Fund as at 1.4.2020	Transfer from Restricted Fund	Donation received during the year	Donation to Apeksha Hospital ward curtaining	Transfer from Accumulated Fund	Balance as at 31-03-2021
	Rs.	Rs.	Rs.	Rs.	Rs.	
Mr. Wiren Perera's Fund	250,000	-	264,675	-	-	514,675
Late Ramani Fernando Fund	1,050,000	-	-	-	-	1,050,000
Dr. & Mrs. J.B. Kelegama Fund	100,000	-	-	-	-	100,000
W.B. Banda Fund	1,223,344	-	-	-	-	1,223,344
Ambanpola & Family Trust Fund	2,100,000	-	-	-	-	2,100,000
Cyril Gardiner Charitable Fund	224,667	-	-	-	-	224,667
Mrs. Anuji Gunasekera Fund	500,000	-	-	-	-	500,000
W.P. Perera Fund	280,000	-	-	-	-	280,000
Mrs. Ninnette Staples Fund	600,000	-	-	-	-	600,000
Paints and General Industries Ltd	319,250	-	-	-	-	319,250
Maharagama homes Fund	3,775,126	-	20,000	-	-	3,795,126
John Gunathilake Trust Fund	1,353,059	-	125,000	-	-	1,478,059
Varuni Cabraal Trust Fund	1,055,000	-	-	-	-	1,055,000
Mr. Manik de Silva Fund	-	-	5,000,000	-	-	5,000,000
	12,830,446	-	5,409,675	-	-	18,240,121

	2021	2020
	Rs.	Rs.
8. Retirement benefit obligation		
Balance at the beginning of the year	14,447,649	13,341,913
Provision for the year	1,969,290	1,928,831
Payments made during the year	(343,000)	(823,095)
	16,073,939	14,447,649
9. Other payables		
Accrued expenses	660,214	3,212,280
Homes Refundable Deposits	971,000	813,000
Meal Donations in Advance	1,387,225	-
	3,018,439	4,025,280

THE SRI LANKA CANCER SOCIETY - PARENT SOCIETY
NOTES TO THE FINANCIAL STATEMENTS

<i>As at 31 March,</i>	2021	2020
	Rs.	Rs.
10 Karl Beven and Bandaranayake Memorial Home expenditure		
Salaries, allowances and bonus, Gratuity	18,324,041	17,063,043
Janitorial and other services	2,738,107	3,155,625
Security charges	1,060,338	1,242,739
Building repairs and maintenance	-	68,867
Electricity, telephone, water, printing and postage	638,030	708,735
Travelling expenses	188,805	339,232
Covid Expenses	745,020	-
Miscellaneous expenses	346,065	595,633
	<u>24,040,406</u>	<u>23,173,874</u>
Add. Allocation of Administrative Expenses (83 Nos. Beds)	<u>6,128,184</u>	<u>6,594,323</u>
	30,168,590	29,768,197
Homes Meal fund		
Food	4,561,623	4,798,371
	<u>34,730,213</u>	<u>34,566,568</u>
	<u>34,730,213</u>	<u>34,566,568</u>
11 Shantha Sevena Hospice expenditure		
Salaries, allowances and bonus, Gratuity	11,736,769	11,269,581
Janitorial and other services	1,673,171	2,376,059
Building repairs and maintenance	97,075	78,906
Electricity, telephone, water, printing and postage	350,712	519,061
Travelling expenses	113,057	244,125
Covid Expenses	376,650	-
Miscellaneous expenses	1,072,905	1,374,997
	<u>15,420,339</u>	<u>15,862,729</u>
Add. Allocation of Administrative Expenses (32 Nos. Beds)	<u>2,362,673</u>	<u>2,542,389</u>
	<u>17,783,012</u>	<u>18,405,118</u>
Hospice Meal Fund		
Food	1,172,328	1,835,479
	<u>18,955,340</u>	<u>20,240,597</u>

THE SRI LANKA CANCER SOCIETY - PARENT SOCIETY
NOTES TO THE FINANCIAL STATEMENTS

<i>As at 31 March,</i>	2021	2020
	Rs.	Rs.
12 Out door patients - Relief and rehabilitation expenditure		
Grants to out door patients and postage	3,043,588	2,961,979
Nourishments supplied to patients & General Expenses	464,649	704,163
Miscellaneous expenses	211,956	417,567
	<u>3,720,193</u>	<u>4,083,709</u>
13 Central office expenditure		
Salaries, allowances and bonus	9,673,641	9,222,669
Lease rent and building maintenance	953,819	970,427
Electricity, water and telephone	321,372	317,411
Printing, postage, stationery and website	263,125	224,537
Security charges	857,913	894,457
Travelling and transport	2,840	41,982
Legal expenses	-	1,150,000
Miscellaneous expenses	319,649	401,647
Covid Expenses	121,188	-
Vehicle maintenance, insurance, rates and taxes	222,104	481,940
	<u>12,735,651</u>	<u>13,705,070</u>
Less. Allocation to Homes & Hospice Expenditure (115 Nos. Beds)	<u>(8,490,859)</u>	<u>(9,136,712)</u>
	<u>4,244,792</u>	<u>4,568,358</u>

13.1 Allocation to Homes and Hospice

The management of The Sri Lanka Cancer Society - Parent Society has allocated 2/3 of Central Office expenditure of the Society among the Homes and Hospice divisions based on the number of beds.

THE SRI LANKA CANCER SOCIETY - PARENT SOCIETY
NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March,

14 Commitments

The Society has entered into a lease agreement with the government for the land situated at 37/25, Bullers Lane, Colombo 07. The lease agreement is for a period of 30 years from August 2000. The annual lease payment amounts to Rs. 168,500/-.

15 Contingent liabilities

There were no material contingent liabilities as at the reporting date that require adjustment to or disclosure in the financial statements.

16 Events occurring after the reporting date

There were no material events that occurred after the reporting date which require adjustments to or disclosures in the financial statements.

17 Impact of COVID 19

The Society understands the importance of the safety measures implemented by world leaders and implemented all the precautionary measures advised in the operations of the Society. We are aware of the unpredictable nature of the current situation of the country and the globe, therefore the Society wishes to further observe the impacts and take proactive measures to ensure the smooth functioning of the Society. While, abiding by the health guidelines to ensure health and safety.

18 Committee of Managements responsibility

The Committee of Management is responsible for preparation and presentation of these financial statements in accordance with SLFRS for SMEs.

19 Approval of financial statements

These financial statements were approved by the Committee of Management and authorised for issue on 29 October 2021.



Extend your hand of care

Choose the means you prefer to extend your kindness to those in need.

Our belief is that every cancer patient deserves great care & comfort both physical and psychological.

Our mission is to provide this care & solace in our Homes & Hospice, to those undergoing treatment without travelling long distances. With a dedicated nursing staff, well laid out and free accommodation and meals, we offer our patients total peace of mind whilst in our care.

We have depended on the generosity of our donors to pursue our mission, during our 72-year journey. May we appeal to you to share our belief and join in our journey of caring for cancer patients?

You may do so in a number of ways...

A GIFT DURING YOUR LIFETIME:

- 'Donations' - specific purpose or otherwise
- Set up an endowment fund

A GIFT BY WILL

- Property, Funds etc.
- Endowment trust

A GIFT IN KIND

- Drugs, clothes, food, etc.

A GIFT OF TIME

- Counseling patients at our facilities
- Home visits for outdoor relief patients
- Facilitating public education & awareness of Cancer
- Expertise & advice of professionals
- Any other

SPONSORSHIP

A Bed/Patient (per month):

- Bandaranaike Memorial Homes Rs. 40,000
- Shantha Sevana Hospice Rs. 60,000

A Meal (per day):

- Bandaranaike Memorial Homes
 - Breakfast Rs. 5,000
 - Lunch Rs. 12,000
 - Afternoon Tea Rs. 3,000
 - Dinner Rs. 10,000
 - All Meals Rs. 30,000
- Shantha Sevana Hospice:
 - All Meals Rs. 5,000

Outdoor Patient:

- Annual Payment Rs. 24,000 / USD 140
- Lump sum (Endowment fund): Rs. 480,000 / USD 2700

CORPORATE CHARITY PARTNERSHIP

Sustainable revenue sharing arrangements.

Payment Options:

1. Account Payee Cheque:

Deliver / Post to:

Head Office
37/25, Bullers Lane, Colombo 07, OR
Bandaranaike Memorial Homes OR
Shantha Sevana Hospice, 65, Hospital Road,
Maharagama.

2. Cash

Deliver to Head office 37/25, Bullers Lane, Colombo 07

3. Online Transfer

Account Name : THE SRI LANKA CANCER SOCIETY
Bank Name : Commercial Bank of Ceylon PLC,
Elite Branch
Account No. : 1000308196
Bank Address : 07, Gregory's Road, Colombo 07
Branch Code : 169
Bank Code : 7056
SWIFT Code : CCEYLKXL

4. Credit or Debit Cards : VISA or MASTER (via www.slcs.lk)

5. For Dialog Users

One time donation

To donate via SMS type hope <space> <Donation Amount> and send it to 366

Donation Pledge (Monthly commitment)

To contribute as subscription donations via SMS type REG <space> hope <space> <Donation Amount> and send it to 366.

OR please visit:

<https://donate.ideamart.io/live/campaign>

For donation related inquiries,
please contact:

Ms. Pushpa Vidanarachchi

Tel: 011-2585879 | Mobile: 0765 560084 | Email: cansoc@sltnet.lk

A Charity Shop for a worthy cause



**at the Sri Lanka Cancer Society
37/25, Bullers Lane, Colombo 7
Friday - 10.30 a.m. - 2.30 p.m.**

*what cannot be cured needs help
to endure with dignity*

Donations to the above address.

Accepted on any working day...!

Contact: 011-2585879

THE SRI LANKA CANCER SOCIETY

DONATIONS FOR PROVIDING MEALS TO PATIENTS

CANCER HOME

Per day

Breakfast	-	Rs. 5,000.00
Lunch	-	Rs.12,000.00
Afternoon Tea	-	Rs. 3,000.00
Dinner	-	Rs.10,000.00

SHANTHA SEVANA HOSPICE

Per day

Breakfast	-	Rs. 350.00
Lunch	-	Rs. 2,500.00
Afternoon Tea	-	Rs. 300.00
Dinner	-	Rs. 1,850.00

Inquiries & Reservations:

THE SRI LANKA CANCER SOCIETY
37/25, Bullers Lane
Colombo 07.

Telephone : 2585879, Fax: 2581700
E-mail : cansoc@sltnet.lk
Web : www.slcs.lk