



SRI LANKA CANCER SOCIETY

ANNUAL REPORT & ACCOUNTS FOR
2021/2022



A MEMBERSHIP ORGANISATION
FIGHTING CANCER TOGETHER

Healings Finest Hour now ever closer

*Poised now, on the threshold of Hope.....
The greatest of man's achievements in healing
That will, forever deliver humans the world over
From the devastating scourge of Cancer
Undaunted by years of intensive striving and
The unquenchable fire of the human spirit
Combined to emerge triumphant
Moving aside the dark clouds of suffering
Letting the Sun in all its shining glory
Enfold the Earth forever.....
in a single Moment of time.....*

Vision:

"to help cure, to relieve often, to comfort always"
those suffering with Cancer.

Mission:

The provision of care and solace to needy Cancer patients
&
As importantly working towards increasing awareness of Cancer.



PRESIDENT’S MESSAGE, SRI LANKA CANCER SOCIETY

Cancer continues to be the second most common hospital mortality in Sri Lanka. Breast, Prostate and Lung Cancers are leading with highest numbers of cases. However, mortality rate is high in Lung related, Pancreatic, Colon and Rectal Cancers. Some Cancers such as Breast, Cervix and Colon can be prevented or detected early by surveillance programs. Some others can be prevented by lifestyle changes such as smoking cessation. We strongly believe continuous education and increase in tariffs will effect these lifestyle changes among our younger generation.

Early and accurate diagnosis of Cancer is of paramount importance with the availability of newer more effective therapies. Whether curative options are available or not, we must also not forget the quality of life of people with Cancer. Excellent treatment options should be available for symptom management and palliative care need to be a cornerstone of Cancer management.

The Country was just recovering from the effects of the COVID pandemic having faced regular shut downs of normal activities which severely disrupted the programmes of SLCS. There was also a requirement to comply with the health and safety procedures introduced by the Government and we have ensured going beyond.

During the year, Sri Lanka faced political and unprecedented economic crisis due to the depleting foreign reserves. The food security of the people has also been threatened. We are now on the road to partial recovery to tide over the immediate issues faced by the country.

We are fully conscious of the hardships faced by the people of Sri Lanka which has severely impacted on the activities of SLCS. The activities during the period under review were carried out in the backdrop of such macro-economic conditions. Prevailing economic situation affected fund raising activities of the Society during the year under review.

Society continued to focus on the devastating effects of scourge of Cancer regardless of cultural, social or ideological background. I am proud to mention tireless efforts of our volunteers made us maintain our activities without any setback whilst maintaining our facilities at the best standards.

We take this opportunity to thank Mr. Sohli Captain for his continued support to the Society. We are also grateful to those who helped us with outstanding generosity. Without the support of our donors we wouldn’t have been able to continue our commitment to provide Cancer patients with the quality of life they deserve during this difficult period.

I thank Chairperson and the members of Executive Committee, the members of Sub Committees and our staff for their commitment to maintain services of the Society without interruption. Also my thanks go out to our volunteers who have given so much of their time and effort in selfless service to promote the activities of the Society.

I wind up saying Sri Lanka Cancer Society will continue its efforts to prevent Cancer, early detection, help cure Cancer and provide relief of pain to those affected by this deadly decease.

Let’s leave a better Sri Lanka with reduced incidence of Cancer for our children.

Padmasiri Mannakkara

THE SRI LANKA CANCER SOCIETY

Patron:

The Hon'ble Minister of Health

President:

Mr. E.P. Mannakkara

Vice Presidents:

Mr. A.J.B. Anghie

Mr. K.B. Ambanpola

Dr. P.A. Gooneratne

Mrs. Veena Jayasundera

EXECUTIVE COMMITTEE

Chairperson

Ms. Anoja Karunaratne

Deputy Chairperson

Ms. Dulsiri Jayasinghe

Mrs. Shantha Abeysekera

Mrs. Amila Attygalle

Mrs. Hyacinth de Rosayro

Mrs. Surekha Gardiner

Mrs. Nedra Hewavitarne

Mrs. Indrani Nanayakkara

Mr. Anura Perera

Dr. Neelamani Paranagama

Justice Shirani Tilakawardane

Hony. General Secretary:

Ms. Perin Captain

Hony. Assistant Secretary:

Mrs. M. C. Thambyah

Hony. Treasurer:

Mr. Razik Mohamed

Hony. Assistant Treasurer:

Ms. Indulekha Karunaratne

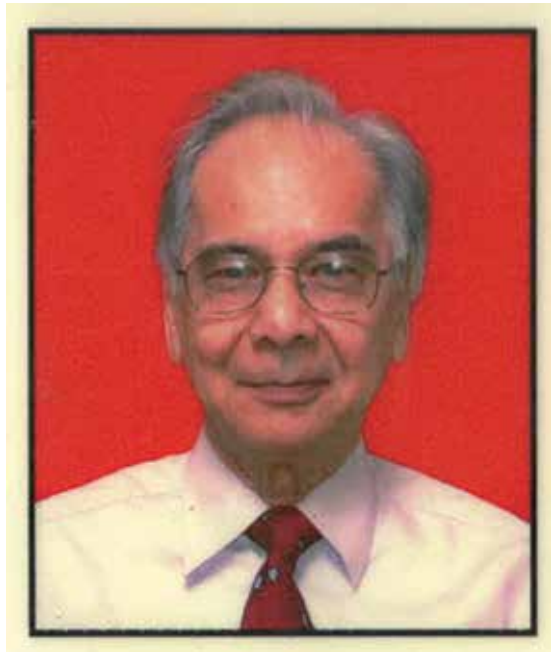
Hony. Legal Advisor:

Nithi Murugesu & Associates

Hony. Auditors:

KPMG (Chartered Accountants)

An appreciation
Mr. A. J. B. Anghie



It is with a deep sense of sadness and regret that we record the passing away of Mr. Anthony (Tony) Anghie.

Mr. Anghie was a longstanding member of the Cancer Society and served various capacities - that of Vice President, Deputy Chairman, President, Chairman, and again Vice President, until the time of his demise.

In spite of a heavy schedule connected with his personal commitments, he took a keen and active interest in the affairs of the Society and its welfare. His capacity to cope with so much was indeed a rarity in present times.

His advice and opinion were frequently sought and readily given and he always gave his best.

Mr. Anghie will remain a fragrant memory in the hearts and minds of those who knew him.

May his soul rest in Eternal Peace!

THE SRI LANKA CANCER SOCIETY

SEVENTY FOURTH ANNUAL GENERAL MEETING

Minutes of the 74th Annual General Meeting of the Sri Lanka Cancer Society held on March 30, 2022 at the Sri Lanka Cancer Society Headquarters, 37/25, Bullers Lane, Colombo 07.

Present: Mr. Nihal Rodrigo (in the Chair), Ms. Anoja Karunaratne, Ms. Perin Captain, Mr. A.J.B. Anghie, Mrs. M.C. Thambyah, Mrs. Indrani Nanayakkara, Mr. Anura Perera, Dr. P.A. Gooneratne, Mrs. Shantha Abeysekera, Mrs. Dilini Gunasekera, Mr. Mohan Samarakoon, Mrs. Surekha Gardiner, Mr. Ananda Kannangara, Dr. M.G.M.S. Zurfick, Dr. S. Siriwardena, Mrs. Sha-Kou Ching, Mr. E.P. Mannakkara (Virtual), Justice Shirani Tilakawardena (Virtual), Mrs. Farina Dole (Virtual), Mr. Nithi Murugesu, (Virtual) Mr. Rajan (KPMG Partner), Ms. Nethusha Jayaraj (KPMG)(Virtual), Mrs. Lalani Rajapakse, Mr. Merril Perera, & Mrs. Pushpa Vidanarachchi.

Next proceeded with business of the day and called for the reading of Excuses of Absence received from the following;

Excuses: Mr. K.B. Ambanpola, Dr. & Mrs. V.I. Visvalingam, Mr. & Mrs. Sohli Captain, Mrs. Srimathi Dayaratne, Mrs. Helen Fernando, Mrs. Dakshini Fernando, Mrs. Tahireh Fonseka, Mrs. Vinitha Guneratne, Mrs. Neelakanti Hapugalle, Mrs. Kumi Hemachandra, Mrs. Rosemary Jesudason, Col. F.S. Kasturiarachchi, Mrs. Nirmala Motha, Mrs. Malkanthi Perera, Mrs. Shamalie Pinto Perera, Wg. Cdr. S.R. Ratnapala, Capt. S. Senthorseelan, Mr. J.M. Francis, Mr. Oliver B. Weerasena, Mrs. Shantha Weeraratne, Mr. L.D.A. Jayasinghe and Mrs. Veena Jayasundera.

The Minutes of the 73rd Annual General Meeting held on March 04, 2021 were confirmed. Proposed by Mrs. Shantha Abeysekera and seconded by Mrs. Dilini Gunasekera.

The President, Ms. Anoja Karunaratne in her address of welcome extended a warm welcome to the Chairman and members of the Sub-Committees, representatives of the Branch Societies, Chairman and members of the Executive Committee, and all distinguished Ladies and Gentlemen present.

She said that The Sri Lanka Cancer Society was completing 74 years of service to the community and can be proud of its achievements in the care of Cancer patients.

She said the world has changed dramatically during the last two years. All of us are continuously learning to cope with the Pandemic and its effect on our lives. The Pandemic has deprioritized all our plans and placed many challenges in carrying out all our critical activities. It is in times of challenge that we learn what our true resilience is.

She mentioned that according to the recently published statistics by WHO, Cancer is a leading cause of death worldwide accounting for nearly 10 million deaths in 2020 and around 20 million

new Cancer cases each year. Breast Cancer and Lung Cancer are reported to be the most common cases of Cancer. In Sri Lanka the new cases reported in 2020 were around 30,000. With the number of deaths recorded as 16,691 Breast Cancer in females and Oral Cancer in males take the lead.

In recent years the UN, WHO and UN related organizations have recognized the urgent need for a global commitment to reduce the Cancer incidence. By implementing appropriate strategies for early detection and treatment we can save lives.

Moving on she said today statistics show more than 65% of Cancer deaths are happening in the least developed parts of the world. Iniquities still exist in developed countries too, among the lower income groups. Equitable access to Cancer prevention, early diagnosis and treatment can save lives. Realizing this problem the theme selected by the United International Cancer Control (UICC) in Geneva for World Cancer Day was "Close the Care Gap" which is all about iniquities in Cancer Care around the globe.

People who seek Cancer treatment hit barriers at every turn. This can be due to low income, lack of education, age, disability etc. This is common to Sri Lanka too. It is therefore up to all stake holders to remove these barriers and collectively work towards building of a fairer vision for the future where people can live healthier and better lives. The objective is to recognize gaps in the system and propose improvements to ensure the population have access to proper care and reduce the incidence of Cancer. Despite the many challenges and difficulties we faced in the past year, we managed to sustain our services uninterrupted. This has been made possible due to the untiring efforts and support extended by all our donors, staff, our branches volunteers, committee members to achieve our purpose. I would like to extend my grateful thanks to them.

The President next called upon the Chairman, Mr. Nihal Rodrigo to deliver his address.,

Addressing the gathering he said "I would like to go into the fundamentals just to understand from the basics whatever role is, may be, we are so much conversant with this subject but it is a main taker, look back and see what, ask ourselves what are we expected to do? Society by definition is a group of people having a common interest a will and a purpose to share the work together in an organized way and just do what needs to be done.

We are a Charitable organization, a Charitable organization would necessarily mean in organising people to voluntarily engage in Charitable activities such as public health. Here we are dealing with a difficult subject, Cancer."

He next went on to give a brief description of the Society's activities. All functions of the Society have been assigned to five sub-Committees under the control and guidance of the Executive Committee in order to carry out their services in a methodical manner. Each Sub-Committee meets once a month and their activities during the month are reported to the Executive Committee for directions and advice.

The Finance Committee under the able guidance of its Chairman has kept the Executive Committee informed of the Society's finances. The income of the Society during the year recorded a sum of Rs. 52,565,003/= . However Society recorded a deficit of Rs.14,240,759/= over its expenditure. He said it was an extremely daunting and challenging year for the Society. He emphasized the need to arrive at programs work designed for the long term sustainability of the Society.

However, despite these difficulties the Society was able to carry out all activities as planned which was made possible due to the efforts of our volunteers, spearheaded by Ms. Perin Captain who worked tirelessly to launch Fund Raising Projects.

The Cancer Home did commendably well despite the Covid 19 challenges. We catered for 657 patients and our staff and dedicated volunteers maintained admirable standards.

The Shantha Sevana Hospice which was established in 1996 did a yeomen service under the able guidance of its Chairman. He said that he would be failing his duty if he did not mention Mr. Sohli Captain for providing funds to set up Shantha Sevana and continuing to provide funds for its maintenance.

The death rate from Cancer is ever increasing in Sri Lanka mainly due to smoking, uncontrolled use of pesticides and weedicides, chewing tobacco with betel, exposure to vehicle and environmental pollution. Public Awareness of these risks were created through the Public Education programmes under the guidance of Chairperson of the Public Education Committee.

As part of the Public Education Committee activity OP-SHOP work was handled by Mrs. Indrani Nanayakkara assisted by Mrs. Nedra Hewavitarne and Mrs. Ira Waniganayake, working as volunteers selling new & nearly new items received as donations. Society earns good income from this project.

He explained that the Relief and Rehabilitation Committee looks after the welfare of the less fortunate Cancer Survivors and those in remission, often helping with much needed drugs, provisions and minor house repairing etc,

He further added that the Branch Societies in Kandy, Galle, and Moratuwa and achieved their aims within their territories liaising with the local Oncology Units

He was extremely grateful to Mr. Sohli Captain - by far the largest single donor of the Society, AIA the Society's first Charity Partner, Health Ministry Officers, Apeksha Hospital Director, Consultants and all Staff, Mr. Nithi Murugesu, the Honorary Legal Advisor, KPMG, Chartered Accountants, Donors, well-wishers, Members of the Executive Committee, Chairmen and members of the Sub-Committees, Staff of the Head Office, Cancer Homes and Hospice Maharagama and all volunteers for their dedicated services.

He paid a special tribute to Ms. Perin Captain who was a tower of strength to the Society.

In concluding his address he said, "I am stepping down as the Chairman of the Executive Committee. I thank you all for your support, co-operation and advice in carrying out my duties. I sincerely hope your co-operation and support will continue unabated to my successor to achieve our ultimate goal to prevent Cancer and help those with Cancer. "

The President then called for the adoption of the Annual Report and the Audited Accounts for the year ended March 2021. These were adopted, Proposed by Ms. Anoja Karunaratne and seconded by Mrs. Dilini Gunasekera.

Thereafter the election of office bearers and Executive Committee for the year 2022/23 took place and following were elected.

- (i) **President** - **Mr. A.J.B. Anghie** was elected Chairman Pro-tem
Mr. Anghie took the chair and Proposed from the
Chair the election of Mr. E.P. Mannakkara as
President
- (ii) **Vice Presidents (04)** - **Mr. K.B. Ambanpola**
Mr. A.J.B. Anghie
Mrs. Veena Jayasundera
Dr. P.A. Gooneratne
- Proposer* - *Mrs. Indrani Nanayakkara*
Seconder - *Mrs. Shantha Abeysekera*
- (iii) **Chairperson** - **Ms. Anoja Karunaratne**
- Proposer* - *Mrs. M.C. Thambyah*
Seconder - *Mrs. Sha-Kou Ching*
- (iv) **Deputy Chairperson** - **Ms. Dulsiri Jayasinghe**
Proposed from the Chair
- (v) **Hony. General Secretary** - **Ms. Perin Captain**
Hony. Assistant Secretary - **Ms. M. C. Thambyah**
- Proposer* - *Mrs. Shantha Abeysekera*
Seconder - *Mrs. Dilini Goonesekera*
- (vi) **Hony. Treasurer** - **Mr. Razik Mohamed**
Hony. Assistant Treasurer - **Ms. Indulekha Karunaratne**
Proposed from the Chair

(vii) **Elected Members**

- **Executive Committee**

1. **Mrs. Shantha Abeysekera**
2. **Mrs. Hyacinth de Rosayro**
3. **Mrs. Indrani Nanayakkara**
4. **Mr. Anura Perera**
5. **Mrs. Nedra Hewavitarne**
6. **Justice Shiranee Tilakawardane**
7. **Mrs. Amila Attygalle**
8. **Mrs. Surekha Gardiner**
9. **Dr. Neelamani Paranagama**

Proposer - *Ms. Perin Captain*

Seconder - *Ms. M.C. Thambyah*

(viii) **Hony Auditors**

- **KPMG (Chartered Accountants)**
Proposed from the Chair

(ix) **Hony. Legal Advisor**

- **Nithi Murugesu & Associates**
Proposed from the Chair

Proceedings being over the President in a short speech thanked all for their presence at the meeting and declared the meeting closed..

Ms. Perin Captain
Hony. General Secretary



President, Ms. Anoja Karunaratne addressing the 74th Annual General Meeting held on March 30, 2022

REPORT OF THE CHAIRPERSON, EXECUTIVE COMMITTEE

It is my privilege to present this report as the Sri Lanka Cancer Society (SLCS) completes another year of service to our community in the fight against Cancer.

The SLCS is extremely proud to be marking its 75th anniversary in 2023 – a significant milestone that few organizations have achieved. Reflecting on our journey so far, we would like to acknowledge and express our gratitude to our founder members and donors for their unwavering commitment, to make the SLCS what it is today. Despite the many challenges, we continued our mission of caring for people suffering from Cancer, raise Public awareness about the disease and how it can be prevented. It is the pre-eminent Non-Governmental Organisation which supports the National Cancer Care Program in the Country.

We are a member of the Union for International Cancer Control (UICC), Geneva and also a member of the Non Communicable Disease (NCD) Alliance in Sri Lanka.

While Global burden of Cancer is increasing, at least one third of Cancers are preventable and many new cases and deaths can be averted through prevention and early detection.

Cancer still remains a real problem in Sri Lanka. According to latest statistics nearly 30,000 cases were detected in 2020. Cancer is one of the leading health concerns in Sri Lanka and needs specialized treatment with dedicated care support system for the patients and their families.

The Covid-19 brought many challenges with it and changed the day to day lives within the community. Without doubt the impact of Covid has been extremely challenging for ourselves, the patients and the staff. As we were just recovering from the effects of the Covid pandemic, the Country also faced a severe economic crisis in 2022 and continues to battle through the worst economic crisis on record.

This affected our fund raising and donor funding. We did not receive the grant from the Health Ministry the last two years.

The Society has five Sub Committees to carry out its activities namely Cancer Homes, Hospice, Relief and Rehabilitation, Public Education and Finance functioning under a Chairman/Chairperson. The review of the activities for the year are detailed in the Committee reports.

A brief summary is mentioned below:

CANCER HOMES

The Cancer Homes continues to provide accommodation, food, nursing care and medical attention to those patients requiring treatment at the Apeksha Hospital. The Homes can accommodate up to 82 patients at any given time.

The patients are taken in on the recommendation of the Cancer Hospital and all services are provided free of charge. Its close proximity to the Apeksha Hospital is an advantage, as immediate medical attention can be provided to the patients.

A new Committee headed by Dr.(Mrs) Neelamani Paranagama was appointed during 2022 and they have already embarked on much needed building improvements. We have to thank them for their dedication and commitment and also for obtaining donations throughout the year to meet various Capital Expenditure connected with the maintenance of the Homes.

HOSPICE

The Shantha Sevana Hospice care, the first Hospice care facility in Sri Lanka established in 1996, with funds provided by Mr. Sohli Captain, is the leading Palliative care center in the Country and can accommodate up to 32 patients. The patients are provided with nutritious food, medicine recreation and entertainment at the Hospice as well as an important counselling service.

We receive an annual donation by Mr Captain to maintain the Hospice. We extend our deep sense of gratitude to him.

We appreciate the work carried out by the Chairman Dr Panna Gooneratne and the Committee members for overseeing the operations and maintenance of the Hospice.

In recognition of our contribution to Palliative care, the SLCS received a Palliative care Excellence award by the College of Palliative Care medicine in Sri Lanka at its inauguration in October 2021.

FINANCE

The year under review has recorded a deficit of Rs.4.8m in our income and expenditure account. The deficit continues to be persistent particularly with the present economic crisis facing the Country, escalation of costs, and absence of fund raising opportunities.

We appreciate the efforts made by all sub Committees in managing the expenditure while maintaining the same standard of service delivery despite the financial constraints. We are aware of the increase in demand for Hospice and Nursing care for Cancer patients in the Country and the greatest challenge we face is the lack of funds.

Investments are a significant source of funding for the Society. It is the responsibility of the Finance Sub - Committee to assess/review our investment portfolio to ensure our funds are well managed and invested wisely to bring in the best returns.

They also ensure that all Major Capital Expenditure are carefully evaluated and controlled and high standards of financial discipline and governance are maintained.

We thank the Chairman Mr Anura Perera and the Committee members for managing the Society's funds prudently.

PUBLIC EDUCATION

The Public Education is a vital aspect of Cancer prevention. The function of the public Education Committee is to raise public awareness about Cancer and to encourage its prevention, detection and treatment. The seminars /programs are planned and structured by our Public Education Officer, Mr Merril Perera and carefully evaluated by the Committee, and implemented to ensure the message is conveyed to the community groups who are most vulnerable.

During the year Programs were carried out to various community groups including Garment Factories, Schools, Police officers, Local Authorities, Urban Council, Colombo Municipality, Prisons department, University students, Sri Lanka Telecom both physically and on line as detailed in the Committee report.

The contribution made by Mr Merrill Perera in this regard has been highly commended and well received by all groups. We also continue our programs on line, as well as on TV and You Tube (Veritas).

With the Covid pandemic we were unable to continue our poly clinic since 2020. However we are planning to commence the clinic during the year.

We are indeed grateful to Chairperson and the Sub-Committee members who have carried out this important aspect of the Society.

Our special thanks to Mrs Indrani Nanayakkara and Mrs Ira Waniganayake for working as volunteers in the Op shop to raise funds.

RELIEF AND REHABILITATION

The main function of the Relief and Rehabilitation is to look after the less affluent Cancer Survivors. The Committee overlooks the welfare of 125 Survivors registered under the Relief and Rehabilitation program. We provide them with a monthly grant as well as dry rations, drugs and Home visits.

They are sponsored by various donors and we are very grateful to them as they continue to support the Society to meet these expenses.

We extend our appreciation to the Chairperson Mrs. Hyacinth de Rosayro and the Committee members for their commitment.

Special thanks also to Ms. Dulsiri Jayasinghe for her contribution to the family of Cancer survivor Master Osanda Sathruwan to complete the construction of their house.

OUR BRANCHES

We have decentralized the work of the Society through our Branch network in accordance with the Act No 10 of 1997.

The Audited Accounts and the Branch Reports are reproduced separately in this publication.

Kandy Branch is one of our most active Branches. They maintain a Cancer Home, provide valuable counselling services, conduct awareness programs, supply much needed drugs to the Cancer patients in the Kandy Hospital. They also continue with the Foster Parent Scheme as detailed in their report. They have also introduced home visits to check on the patients who have completed their course of treatment.

We appreciate the work done by the Branch in pursuing the objectives of the Society.

The Moratuwa Branch under the –adopt- a -patient scheme continue to pay a monthly grant and currently they support over 50 patients. Home visits are carried out by the Committee members to assess the needs of the patients. In addition to the monthly grant they also provide the patients with dry packs, drugs, gift vouchers etc. to ease their financial burden.

We thank the Chairman and Committee members for their commitment and dedication.

Galle Branch - They provide numerous services which include fund raising campaigns, supply of meals to Cancer patients, public awareness programs for the benefit of various community groups, and supply of essential drugs. They work very closely with the Karapitiya Cancer Hospital.

We appreciate the work done by this Committee.

It should be noted however that the Audited Accounts and Branch Reports of Anuradhapura and Batticaloa have not been submitted.

APPRECIATIONS

Our sincere appreciation and gratitude go out to all our donors, be it in the form of cash or kind, without whose contribution the Society would not have been able to carry out its mission. We also thank our benevolent donors who organize activities to entertain and enliven our patients and bring great joy to their lives.

To Mr Sohli Captain who continues to be our largest donor for his unstinting generosity .We are deeply grateful.

To AIA Insurance our first corporate charity partner for their continued support since 2019. They contribute Rs 100/= for each insurance policy sold, to the Cancer Society.

To Ms. Perin Captain our mentor and guide for her untiring efforts to raise funds for the Society even during the most difficult times. The society is eternally grateful for her caring generosity and the valuable contributions and sacrifices she has made over the years.

To the following generous donors : S P Rajapakse Trust, Ms R D Bandaranayake, Mrs. Y Vijayabalasingham, D S Jayasundera Trust, Bogoda Trust, Mr. Ambanpola and Family, Mr H. Abdulhusein, Mr John Gunathilake Trust Fund.

To KPMG Chartered Accountants our Honorary Auditors.

To Mr Nithi Murugesu, our Honorary Legal Advisor

To Apeksha Hospital Director, Consultants and staff

To all other donors who contributed in cash and kind and responded to our special appeals from time to time who we are unable to mention individually,

To our volunteers who have given their time to support us in our mission

To the President and office bearers of the Branches for their dedication, and believe they will continue to meet the objectives of the Society,

To the Members of the Executive Committee for their valuable advice and support, to the staff both at the Head office and Maharagama for their loyal and dedicated service .Our staff had to face many challenges and difficulties that Covid brought to many. We express our gratitude to them for their unwavering support.

To Indira Cancer Trust, (ICT) who partnered with us on many occasions for creating Cancer Awareness, specially on Breast Cancer.

To the Indian Cancer Society for conducting a very detailed virtual training program on Cancer Awareness, Risk factors etc., to our members.

In conclusion as we look ahead I would like to lay emphasis on a few important aspects emerging in the horizon :

The year under review has reported a deficit of Rs. 4.8m. However, the 9 months ended December 2022 has so far recorded a deficit in the region of Rs.14m. But with the income from investments, additional donor contributions in the first quarter, the gap is expected to reduce.

We at the Cancer Society are doing our best to ensure that we maintain our services uninterrupted despite the challenges we face from time to time. We also need to expand as we are aware of the increase in demand for Hospice and Nursing care for Cancer patients. The greatest drawback is the inadequacy of funds. With ever rising costs within the prevailing adverse economic environment our monthly expenses exceeding donations will no doubt challenge our expansion plans.

Despite these challenges as we mark our 75th year, I reach out to all our donors, well-wishers and volunteers to join us in our effort to provide the Cancer patients the quality of life they deserve.

Ms. Anoja Karunaratne

“Don’t lose Hope. When the Sun goes down, the Stars come out”



" Palliative Care Excellence Award"

*by the College of Palliative Care Medicine - presented to Ms. Anoja Karunaratne,
Chairperson of the Sri Lanka Cancer Society*

FINANCE COMMITTEE

Mr. Anura Perera - Chairman

Ms. Anoja Karunaratne

Mr. E.P. Mannakkara

Ms. Perin Captain

Mr. Razik Mohamed

Ms. Indulekha Karunaratne

Mr. A.J.B. Anghie

Justice Shirani Tilakawardane

Mrs. Manique Gunasekera

Mr. Farhaz Ahamed

Sri Lanka Cancer Society (SLCS) reported a net deficit of Rs. 4.8 m compared to a deficit of Rs. 14.2 m last year. Although interest income decreased by 19% against last year due to lower interest rates, general donations increased by 33% and restricted fund donations also increased by 32%. Included under the general donations were a substantial donation by Ms. Y. Vijeyabalasingham amounting to Rs. 6 mn a donation of Rs. 4mn from Mr. R D Bandaranayake and donation from our Insurance partner AIA amounting to Rs.4mn . While Mr. S. Captain donated to Rs. 25m towards the Hospice Fund. I wish to thank these donors for their continued support and generosity.

Despite the adverse conditions that prevailed, Society was able to raise Rs.2.1mn from 'Kill a Cancer Cell' project which was spearheaded by Ms. Captain.

We were able to maintain the expenditure of the Society almost at the same levels, which helped to narrow the deficit compared to last year.

The outlook for the year 22/23 is going to be extremely challenging with the dire economic circumstances that the country is going through and escalation of energy costs as well as almost all other goods and services. Expenditure rationalization is our continuous focus without compromising on the quality of care to patients.

We have received the Audited Financial statements from Kandy, Moratuwa and Galle Branches. As Anuradhapura Branch has been delinquent in submitting audited financial statements despite continuous reminders , a decision will be taken this year with regard to the this Branch.

Once again I wish to thank Mr. Sohli Captain and other donors for their continued support. I wish to thank the my fellow members in the Committee and the Executive Committee for their help and support.

Anura Perera

*“As I live each day may I do my part
To make one difference, to touch one heart
And through each day may it be my goal
To encourage one mind and inspire one soul”*

HOMES COMMITTEE

Dr. (Mrs.) Neelamani Paranagama – Chairperson

Mr. E.P. Mannakkara
Mrs. Nedra Hewavitarne
Mrs. Manique Gunasekera
Mrs. Enoka de Silva
Mrs. Shyamali Fernando

Ms. Anoja Karunaratne
Ms. Perin Captain
Mrs. Kshenuka Seneviratne
Mrs. Lakshmi de Zoysa
Mrs. Amila Attygalle

The Bandaranaike Memorial Cancer Homes situated in close proximity to the Apeksha Hospital provides accommodation to cancer patients seeking treatment at the hospital. It can accommodate up to 82 patients and all patients who are admitted must necessarily be referred to the Homes by the Consultant at the hospital. Accommodation, food, nursing care and immediate medical attention are provided free to all patients.

New Homes Committee was appointed in 2022.

The New Homes Committee has been very active since they took office in 2022, making many changes which have brought positive results to the operations and maintenance of the Cancer Homes.

Repairs and Maintenance.

Much needed repairs including repairs to the manholes, roof, drains and other smaller items such as electrical, plumbing have been done through the generosity of our Donors. Garden was also done up and is now well maintained. The Committee is also planning on improving the appearance of the entrance, admission and lobby area.

Donations

The response for funding and Danes was very effective almost covering the cost of food.

The Tribe fund has collected over 900,000. Other donations around Rs. 5million was also received.

Patient Care

The impact of the visits made by members of the Homes Committee, has made a beneficial effect on the quality of food and the patient care. Patients feel happy and well looked after.

A Christmas party was held, supported by a donor where patients and staff enjoyed with a sing song and gifts.

On the 1st of January a bana and dane were held at the Home.

The Committee too feels that we have been able to achieve good progress and the Home is looking much pleasanter from what it was.

Grateful thanks to the dedication and the hard work of the Committee, things are being streamlined and still more to be done.

A big thank you to the staff for their services rendered.

We wish to offer our whole hearted gratitude to all the magnanimous donors and well-wishers for their unstinted support.

Dr. (Mrs.) Neelamani Paranagama

HOSPICE COMMITTEE

Dr. P.A. Gooneratne - Chairman

Ms. Perin Captain

Mrs. Surekha Gardiner

Ms. Priya Cabraal

Mrs. Shantha Abeysekera

Mr. A.J.B. Anghie

Established in 1996, the first of its kind in Sri Lanka. The Shantha Sevana Hospice maintained by the Sri Lanka Cancer Society is a “Rest Home” offering free palliative care to terminally ill Cancer patients. The Hospice takes pride in providing utmost care to the patients and completed 26 years of service to the nation.

Major highlights of the activities during the financial year are given below.

ADMISSIONS AND DEATHS

In the period under review there were 89 admissions and 55 deaths. The 62% mortality rate very clearly confirms that the patients coming to the Shantha Sevana are terminally ill and are in the last stages of their lives.

STAFF

Staff comprised of 20 persons, including an Administrative Secretary, a Sister in Charge, qualified Nurses, Hospice Aides, Cooks and a Labourer.

DOCTORS

1. Apeksha Hospital palliative care doctor, Dr Suami and Nursing in charge Mrs. Ranasinghe make visits every week or every two week to hospice to check on the patients
2. Apeksha Hospital Council Dr Ranjan Withanage visits every two weeks.
3. Dr Megha Dissanayake – The doctor visits every week.
4. Physiotherapy:
During the year physiotherapy facilities were re-introduced

AWARDS & APPRECIATIONS

To mark Palliative Care month in October 2022, our Nursing staff were awarded a token of appreciation by the Palliative Care section of the Apeksha Hospital in recognition of their yeoman service in Palliative Care.

EVENTS - 2022

- January 1st celebration was held.
- Pirith ceremony was held.
- Sinhala Avurudu celebration was held.
- Vesak celebration was held.
- Eid ul Fittar day (Ramadan) Special Lunch (Biryani) was arranged for all patients and staff through a Donor.
- Patients were taken to Kelaniya Temple on a pilgrimage.
- Christmas celebration was held and gifts and meals were arranged by a donor for patients and staff.

MAINTENANCE

During the year two exclusive rooms were refurbished and they are now ready for occupation. 95% of the Hospice was colour washed., New Pond was built through a donor and landscaping was completed..

TRAINING AND AWARENESS PROGRAMES AND SEMINARS

1. The medical students of the Apeksha Hospital continued to visit the Shantha Sevana in year 2022 to learn about palliative care while Ms. Geetha Sister in charge carried out the training at the Shantha Sevana.
2. Covid prevention awareness programs were made from time to time for staff members
3. Shantha Sevana team participated for the Stakeholder Meeting of all palliative care providers in Sri Lanka which was organized by the Ministry of Health on 22nd January 2022
4. 13 nursing officers from Post Basic knowledge of Nursing were sent from the Ministry to Shantha Sevana for Hospice training for the Dip. in the Palliative Nursing on 7th October 2022
5. Shantha Sevana Hospice was invited for “ Senehase Sath karaya programme “ Conducted by Ministry of Health on October 11th 2022

The Meals calendar was almost full. Shantha Sevana welcomes donations in order to maintain the high level of Care it offers. All donations, big or small, cash or kind are greatly appreciated.

Volunteers are very welcome. Weekly, monthly or even a single visit. A visit to the patients make a huge difference to their lives.

Special mention must be made of Mr. Sohli Captain's caring magnanimity since the inception of Shantha Sevana.

Finally my sincere thanks to all my Committee members, Executive Committee members, all volunteers who assist to continue our services, all donors and well-wishers, and the Staff at the Hospice & the Head Office, for their willing support at all times.

Dr. P.A. Gooneratne

PUBLIC EDUCATION COMMITTEE

Mrs. Nedra Hewavitarne – Chairperson

Ms. Perin Captain
Mrs. Indrani Nanayakkara
Ms. Anoja Karunaratne
Mrs. Anushka Abhayaratne
Mrs. Amila Attygalle

Mrs. Menaka Balendra
Mrs. Surekha Gardiner
Mr. Ananda Kannangara
Mr. Shiraz Karunaratne
Mr. Q.C. Fernando

Prevention and early detection is best defense against Cancer. The Public Education Committee endeavours to promote knowledge and create awareness regarding all types of Cancer.



PUBLIC EDUCATION PROGRAMS

2022 was a very a difficult year to conduct education programs. Despite the acute shortage of fuel, the power crisis and all other impediments, we appreciate Mr. Merill Perera our PEO who carried out the programs and work tirelessly and diligently.

Some Programs conducted during the year were at

- ◇ The Education Ministry
- ◇ Ayathi/Biyagama-Garment
- ◇ Interweave/Radio verities
- ◇ Health instructors-Cancer training
- ◇ Kuliypitiya/Slimtex/Garment
- ◇ Kirula Road Municipal Council Health Education for Women
- ◇ Pannala/Garments Awareness program
- ◇ Bosevana/Women's Awareness

- ◇ Pradeshiya Sabhawa and MOH office Kelaniya
- ◇ Club Tex Mark (Pvt) Ltd Peliyagoda.
- ◇ Methsara Uyana Flats (Wanathamulla Borella).
- ◇ Mas intimates Ratmalana
- ◇ Breast Cancer awareness - Community Leaders (Female) Kalahapokuna, Kurunegala
- ◇ ‘Body Line’ -Garment Factory—Employers/ Employees— Agalawatta
- ◇ Home and Hospices inspections for COVID – report submitted to Dr. P Gooneratne
- ◇ **ACAPELLA VOLUNTEERS TRAINING** - 18 young Volunteers from different Universities and Institutions participated. Objectives being to gather knowledge towards Cancer prevention, early detection & to conduct future community programs towards Cancer together with Cansoc.
- ◇ SLT—Program for SLT Staff

TV PROGRAMS – Two programs were aired on Haritha TV for World Cancer week in February & for Breast Cancer Awareness in October. Dr. Neelamani Paranagama and Merrill represented the Cancer Society.

AIA - Continued their unwavering support by donating generously. AIA and Cancer Society share a very strong Social Media presence. Together we create posts to focus on Cancer awareness and prevention. They also did a special video clip for social media by requesting Cancer survivors to highlight their experience. It was posted in December.

HEMAS - Conducted Cancer awareness lectures by oncologists at Hemas Pharmaceuticals. Breast Cancer awareness posters were displayed in General Physicians channel rooms.

CARGILLS - Cargills supported the Cancer Society to create Breast Cancer awareness right throughout the month of October. Many Supermarkets carried our banners. The e-commerce delivery team wore Pink T shirts in October with both logos. They printed Breast Cancer awareness leaflets and distributed them throughout their stores island wide.

Cargills arranged all facilities and made available, space at some of their supermarkets and offices for us to conduct awareness sessions. Most successful were those that were done in the North, a first for the Sri Lanka Cancer Society. A resounding success in Killinochchi and Jaffna where the ladies wore Pink saris to create further awareness.



Mr. Merril Perera conducted 3 awareness programs with the Colombo Municipal Council. They also conducted Poly clinics simultaneously. 'Health Instructor's training programs too were conducted in October.

OP-SHOP : The Op-Shop was established by the Public Education Committee not only to raise funds, but as a forum for Public Education. We are indeed grateful to Mrs. Indrani Nanayakkara and Mrs. Ira Waniganayake working as volunteers, selling new and nearly new items received as donations.

In conclusion I wish to thank all those who have supported the PEC Team throughout 2022.

Special thanks to Ms. Perin Captain who has always supported and guided me.

Mrs. Nedra Hewavitarne

RELIEF AND REHABILITATION COMMITTEE

Mrs. Hyacinth de Rosayro – Chairperson

Mrs. Mandana Ismail Abeywickrema	Mrs. Niri Malalasekera
Mrs. Shantha Abeysekera	Mrs. Elin Polonowita
Mrs. Preethi Amaratunga	Dr.(Mrs) M.P. Rodrigo
Mrs. Shanthini Guneratne	Ms. Premila Perera
Mrs. Rosemary Jesudason	Mrs. Shanika Wijesinghe

Mrs. Mary Varma

It gives me great pleasure in submitting this report for the year 2021//22.

Reaching out to needy Cancer survivors is the objective of the Relief and Rehabilitation Committee. This year the numbers of outstation survivors were 100 and outdoor were 25. Money orders are posted to all 125 survivors. Sponsorship scheme continues and we are grateful to the Sponsors for their caring generosity year in & year out.

Hampers were distributed during the Sinhala/Tamil New Year and at Christmas only for outdoor survivors and special gift of Rs.3,000/= to 100 Nos. outstation Survivors. Rs.5,000/- worth of Vouchers were distributed among 25 outdoor patients from time to time during the last year.

We operate a Drug Fund - with the help of generous donors, to provide needy Medicines to very poor Cancer patients, according to the Society's rules.

With the continued Covid Pandemic, we were unable to conduct the Tea Clinic at the Apeksha Hospital and monthly Home visits to new patients. It demands our positive attitude towards time spent on these visits. It gives us an opportunity to listen to their problems, see their living conditions and get to know them better and help them in whatever way we can.

My special thanks to Ms. Dulsiri Jayasinghe, for her willing financial support given to 11 year old Master Osanda Sathruwan to complete the small house. Miss. Angel Deborah donated a laptop Computer to Cancer Survivor – Nishali Nethmini who has been selected to the University of Rajarata. Mr. Ashan Malalasekera donated another lap top to Master Deepana Rasanjana, Cancer survivor, whose left leg was amputated. He too has been selected to the University of Ruhuna. We are very proud of these Cancer Survivors, as they are trying to reach their goals with many difficulties.

Also I would like to mention some of our silent Donors – Mrs. Nirmala Motha, Ms. Tahireh Fonseka, Mrs. Niri Malalasekera, Mrs. Roshi Page, Mrs. Kumi Hemachandra, Mr. A. Amirtharaj, Ms. Angel Deborah etc., - our heartfelt thanks to you all.

My special thanks to Ms. Perin Captain for her selfless dedication to this worthy cause for so many years

Finally, I would like to thank my Committee and Staff of the Cancer Society Head office for their unwavering support at all times.

Mrs. Hyacinth de Rosayro



Ms. Angel Deborah handing over the Laptop Computer to Nishali Nethmini who was selected for the University of Rajarata for Hospitality Management Degree

*At the end of life we shall not be asked how much pleasure we had in it,
but how much service we gave in it,*

THE SRI LANKA CANCER SOCIETY
MORATUWA BRANCH
ANNUAL REPORT 2021/2022

<i>Hony. President</i>	-	Mr. Oliver Fernando
<i>Vice Presidents</i>	-	Ms. Farina Dole Ms. Christine Cooray Ms. Greta Gunawardan Ms. Jayanthi Rodrigo Silva
<i>Hony Secretary</i>	-	Ms. Bernie Perera
<i>Hony. Treasurer</i>	-	Mr. Nishantha Perera
<i>Executive Committee</i>	-	Ms. Delita Fernando Ms. Chitra Fernando Ms. Chitra Peiris Ms. Consy Perera Ms. Irodhini Fernando Ms. Winifred Fernando Mr. Gamini de Silva Mr. Mangala Silva

ANNUAL GENERAL MEETING

The Annual General Meeting of the Moratuwa Branch was held on November 28, 2021 at Y.W.C.A. Hall, Holy Emmanuel Church Road, Moratuwa. The Office Bearers and the Executive Committee members were selected for the year 2021/22.

The Executive Committee under the guidance of the President who is currently away from the Country and the acting President has worked with commitment during the past year even under severe financial difficulties that prevail in the Country, to carry on with the relief work to the patients and the loved ones.

COMMITTEE MEETINGS

The Executive Committee meetings were held on last Sunday of the month. During the period under review it is glad to note that we were able to held seven Executive Committee meetings. The Minutes and the monthly statements of Accounts were read and approved by the Executive Committee prior to submission to the Parent Body. Proposals and suggestions were approved for implementation at the monthly meetings.

COMMITTEE ON WELFARE OF PATIENTS

At present there are 50 registered patients. Due to prevailing high cost of living and the financial difficulties faced by the most of the patients, the Committee Members have done their best to support them with the help of donors, with dry rations packs, medicine, gift vouchers and financially to ease their burden. A donation is made at the death of a patient.

ADOPT-A-PATIENT – SCHEME

The deserving Cancer patients registered under the above scheme are entitled to a monthly payment of Rs.1,500/= each totaling Rs.900,000/= per annum for 50 Cancer patients. The Swarnamali Trust Fund with the funding of an additional Rs.200/= from the month of February 2022 enabled the monthly payment to be increased from Rs.1,300/= to Rs.1,500/=. An additional payment of Rs.1,000/= was done in April 2022 made possible by the collection made under “Appeal for Funds” by the Committee Members and generous contributors.

Mention has to be made of the special programmes organized by Vice President Ms. Farina Dole for the 50 Cancer patients in the Adopt-a-Patient programme maintained by Moratuwa Branch in September 2022. All Patients and participants were served with who is also a Ventriloquist entertained the patients which helped the patients even for a few minutes to forget the pain and suffering they undergo. A gift was also presented at the end of the programme.

Our grateful appreciation to Ms. Indraneela Fernando for extending her support to the Patients at a time the financial situation is adverse by obtaining cash vouchers to the value of Rs.3,000/= for the 50 patients through a well-wisher.

We appreciate the initiative taken by Ms. Christine Cooray a Committee member of our Society, as the President of the Moratuwa Orient Lions Club in donating Rs.5,000/= each to 5 of our mostly needed Cancer patients, which benefited them immensely during this time of severe financial difficulties.

TILL COMMITTEE

This year the till collections showed an increase in contributions. More tills were placed at strategic locations.

ANNUAL CHRISTMAS GET TOGETHER

A Christmas get-together was held in December 2021 for the patients, at the Lions Activity Centre, Korallawella, Moratuwa. Each patient received a cash gift of Rs.4,000/= made possible by the collection made by the committed Committee members. We are grateful to the Tyrone Fernando Foundation for their generous contribution of a valuable dry rations pack at this time of need.

We extend our thanks to Ms. Jayanthi R. Silva for the refreshments packs and Ms. Christine Cooray for the milk packets provided to all the 50 patients.

FINANCE

All monthly statements of Accounts and the Annual audited statement of Accounts has been submitted to the Parent Body on time.

REMEMBRANCE

We remember with gratitude all the past office Bearers, the Executive Committee Members of the Sri Lanka Cancer Society, Moratuwa Branch who have passed away after serving our Society. We also remember our deceased Adopt-a-Patient sponsor.

ACKNOWLEDGEMENTS

- We extend our sincere gratitude to the generous Donors, Sponsors, for their generosity.
- We are grateful to the Parent Body for the Annual Grant of Rs.50,000/=.
- A special word of thanks to Mr. & Mrs. Manoj Wickrematunga domiciled in Singapore and their sponsorship of 15 patients in the Adopt-a-Patient programme paying a sum of Rs. 19,500/= every month.
- Our heartfelt thanks to Ms. Perin Captain representative of the Parent Body for her invaluable guidance and support extended.
- We extend our thanks to the President Mr. Oliver Fernando for all the support extended through his daughter Ms. Oshanthi who willingly undertook the distribution of the monthly payment to the patients and the support extended whenever needed for the period his being away from the country.
- We sincerely thank the Lion's Club of Moratuwa Orient Lions Club and Mrs. Indraneela Fernando for having supported our Cancer patients at this time of financial need.
- Finally, to the dedicated Committee for their commitment, support assistance at all times.

Oliver Fernando
President

Ms. Bernie Perera
Hony. Secretary

*"As long as we have memories - yesterday remains
As long as we have hope - tomorrow waits
As long as we have friends - today is beautiful "*

THE SRI LANKA CANCER SOCIETY
MORATUWA BRANCH
STATEMENT OF RECEIPTS AND PAYMENTS

For the year ended 31st March 2022

	Notes	2022 Rs.	2021 Rs.
Receipts	3	947,200	984,242
Payments	8	(945,407)	(1,166,253)
Other Income	4	352,127	385,181
Total Receipts Over Payments Before Tax		<u>353,920</u>	<u>203,170</u>
Income Tax Expenses		<u>-</u>	<u>-</u>
Total Receipts Over Payments After Tax		<u>353,920</u>	<u>203,170</u>
Total Receipts Over Payments		<u>353,920</u>	<u>203,170</u>

The accounting policies and notes on pages 08 through 12 form an integral part of the Financial Statements.

THE SRI LANKA CANCER SOCIETY
MORATUWA BRANCH
STATEMENT OF FINANCIAL POSITION

As at 31st March 2022

	Note	2022 Rs.	2021 Rs.
ASSETS			
Non-Current Assets			
Property, Plant and Equipment	5	32,648	32,648
		<u>32,648</u>	<u>32,648</u>
Current Assets			
Short Term Investments	7	5,936,551	5,872,430
Cash at Bank	6	1,193,220	903,421
		<u>7,129,771</u>	<u>6,775,851</u>
Total Assets		<u><u>7,162,419</u></u>	<u><u>6,808,499</u></u>
FUNDING			
Accumulated Funds		<u>7,162,419</u>	<u>6,808,499</u>
Total Funds		<u><u>7,162,419</u></u>	<u><u>6,808,499</u></u>

The Members are responsible for these Financial Statements. Signed for and on behalf of the members by;

Mr. Oliver Fernando
President

Ms. Bernie Perera
Treasurer

The accounting policies and notes on pages 08 through 12 form an integral part of the Financial Statements.

THE SRI LANKA CANCER SOCIETY
KANDY BRANCH
ANNUAL REPORT 2021/2022

<i>President</i>	-	Mrs. Thaylam Varagunam
<i>Vice Presidents</i>	-	Mrs. Mirani Liyanage Ms. Mallika Talwatte Mrs. Marina Tennakoon Mr. Mohan Samarakoon
<i>Hony. Secretary</i>	-	Mr. Rohan Bambaradeniya
<i>Hony. Treasurer</i>	-	Mr. V. Subramanyam
<i>Hony. Asst. Treasurer</i>	-	Mr. Gamini Dissanayake
<i>Executive Committee</i>	-	Mrs. Kusum Rajapakse Mrs. Doreen Buksh Mrs. Sujani Yakandawala Mrs. Sumathi Gunasekeran Ms. Sri Kanthi Weerasinghe Dr.(Mrs) Yoga Anthony Mr. Asoka Palamakumbura
<i>Co-opted Members</i>	-	Mr. S.M. Rizvi Mr. Mahinda Kelegama Mrs. Nilupa Marapana Dr. Kavinda Amarasinghe Dr.(Mrs) C.S.M. Gunathilake Dr.(Mrs) Kanthi Karalliyadde

It is with much pleasure I present my report for the year under review. Despite many difficulties faced due to the financial crisis from the beginning of the year with scarcities all around, the Society under the stewardship of Mrs. Thaylam Varagunam assisted by the Ladies Committee, Volunteers and a much dedicated staff of the Cancer Home maintained the required standards at all times with the wellbeing of patients as the foremost objective in mind of the Society. With a bed strength of 95, the Cancer Home recorded an increase in patients over the corresponding year.

LADIES COMMITTEE

The Ladies Committee under the guidance of Ms. Mirani Liyanage does yeoman service in assisting the Society in maintaining the tidiness and hygienic conditions of the Cancer Home. This year too it organized many activities for the patients, commencing with the Thai Pongal

celebrations in January co-ordinated by Ms. Sumathi Gunasekeran and Mrs. Thaylam Varagunam with the assistance of the Tamil Traders Association.

The New Year celebrations weren't held with the fuel crisis at its peak in April. However, the Bakthi Gee events of Wesak and Poson and a few musical evenings for patients were held. The annual Christmas party was held as in the previous years.

Pi's with deep regret we record the sudden demise of two active members – the late Mrs. Sharmini Wickremasinghe and Mrs. Nirmani Wijegunawardena who assisted in numerous ways in all activities of the Cancer Society in general.

AWARENESS/EDUCATION PROGRAMMES

The assistance of three members of the Executive Committee, namely Doctors Gamini Dissanayake, Susil Siriwardene and Yoga Anthony are available to conduct awareness programmes. These are mainly undertaken in the outstations, whilst education programmes for volunteers are also conducted with resource personnel. This year we were able to undertake only two continuing education programmes, due to the constraints faced by all concerned.

HOME VISITS

Visiting patients who have completed their course of treatment is a novel concept introduced by Mr. Mohan Samarakoon. During these visits, a doctor and a nurse who accompanies us check if the patient visited regular clinics etc., Two Home Visit programmes were undertaken in Polonnaruwa and its suburbs.

FOSTER PARENTS SCHEME

Under this programme, the requirements of the families who have children afflicted with Cancer are checked on. Provisions, Clothing and financial assistance are offered to the needy. Mrs. Kusum Rajapakse assisted by Ms. Sujani Yakandawala conducts these programmes to our satisfaction.

SCHOOL EDUCATION PROGRAMMES

Initiated with only 5 Children in 2017, school going children of Cancer and Kidney patients are assisted by this programme through sponsorship of a minimum of Rs.2,500/= per child and school books bring provided. This is ably handled by Mr. Asoka Palamakumbura, Mrs. Sujani Yakandawala and coordinated by Mr. Mohan Samarakkon. Currently, 128 Children are assisted by this programme.

DRUGS FUND

Donations from well-wishers are most welcome to obtain Cancer Drugs in short supply, both at the National Hospital Kandy and the Cancer Home. This Account is maintained by the Society with every donation being acknowledged. Anyone who wishes to donate, can contact the office for the details.

COUNSELLING OF PATIENTS

A team of volunteer Counselors works in rotation on a weekly basis to counsel patients. This service has been found to be extremely helpful to the patients in maintaining a positive mindset as it is found to be a common feature among them to experience feelings of misery bordering on depression, with many unsettled issues within their families, once they commence treatment as Cancer patients.

The selection of Counselors is through a friendly interview process and we welcome you to join us in this meritorious service.

STAFF MATTERS

Ms. Ruchika Hansamali continues to serve as a capable Administrative Secretary assisted by Mr. C.R. Amerasinghe.

The Matron Ms. D.M. Dassanayake Menike retired in April 2022 after a dedicated service of 11 years. However, She continues to serve the Cancer Home visiting three days per week on a contractual basis. She is an experienced Matron having worked in the Government Sector for 40 years and is of tremendous value to the young members of the Staff. One Nurse and two Attendants were recruited during the year in order to replace vacancies.

In conclusion, on behalf of the Executive Committee, I wish to sincerely thank the Parent Body, all our valued donors, Well Wishers, Volunteers and staff for your continued support in all the activities of the Society and the Cancer Home which continue without disruption despite the many handicaps faced during the year under review.

Rohan Bambaradeniya
Hony. Secretary

*Thinking of others and not of ourselves
That is the way we should live
Turning our thoughts from the centre within,
And striving our utmost to give
A hand where it's wanted, a word meant to cheer
A gift or a life or a smile
Trying to get other people to think
That though Life is hard – it's WORTH WHILE*

**THE SRI LANKA CANCER SOCIETY
KANDY BRANCH
STATEMENT OF FINANCIAL ACTIVITIES**

Year ended 31st March

	2022	2021
	Rs.	Rs.
Donations	10,928,876	26,549,143
Other Income	4,337,927	3,650,842
Total Income	15,266,803	30,199,985
Administrative Expenses	(12,164,267)	(15,387,274)
Establishment Expenses	(2,930,142)	(3,113,644)
Net surplus on operating activities before Tax	<u>172,394</u>	<u>11,699,067</u>
Income tax Expenses	-	-
Net surplus after Tax	<u><u>172,394</u></u>	<u><u>11,699,067</u></u>

**THE SRI LANKA CANCER SOCIETY
KANDY BRANCH
STATEMENT OF FINANCIAL POSITION**

As at 31st March 2022

	2022	2021
	Rs.	Rs.
ASSETS		
Non- Current Assets		
Property Plant & Equipment	1,601,856	3,171,561
Investment	40,663,440	42,241,910
	<u>42,265,296</u>	<u>45,413,471</u>
Current assets		
Trade & other reserves	70,505	40,505
Cash at Bank and in hand	6,573,308	8,818,686
	<u>6,643,813</u>	<u>8,859,191</u>
Total assets	<u>48,909,109</u>	<u>54,272,662</u>
FUNDING AND LIABILITIES		
Funding		
Accumulated Fund	53,124,479	52,952,085
	<u>53,124,479</u>	<u>52,952,085</u>
Non-current liabilities		
Difined benefit liability	1,275,127	1,161,653
	<u>1,275,127</u>	<u>1,161,653</u>
Current liabilities		
Accrued expenses and other payables	138,091	128,510
Bank Overdraft	-	30,415
	<u>138,091</u>	<u>158,925</u>
Total equity and liabilities	<u>54,537,697</u>	<u>54,272,663</u>

The Committee is responsible for the preparation and presentation of these Financial Statements.
Signed for and on behalf of the Committee Members by.

Sgd/-
Hony. President

Sgd/-
Hony. Treasurer

Sgd/-
Hony. Secretary

**THE SRI LANKA CANCER SOCIETY
GALLE BRANCH**

ANNUAL REPORT 2021/2022

<i>President</i>	-	Ven. Thalagalle Vijitha Thero
<i>Vice Presidents</i>	-	Mr. J. Malwenna Mrs. Gnana Pasquel W. S .S. Ambawatte
<i>Hony. General Secretary</i>	-	Mr. J Welivita
<i>Hony. General Secretary</i>	-	Mrs. Nanda Liyanaarachchi
<i>Hony. Treasurer</i>	-	Mr. W.V. Nandasena
<i>Executive Committee</i>	-	Mr. A. H. Kamal Mrs. G. Vidanapathirana Mrs. C. Amaratungaarachchi Mrs. A.M. Dilhani Abeywickrama Mr. B. A. N. Nandalal Mrs. Seetha Ariyaratna Mr. Theekshana Karunaratna
<i>Hony. Auditor</i>	-	Mrs. Gnana de Silva
<i>Patrons-</i>	-	Rev. Kanumuldeniye Chandawimala Director, Teaching Hospital Surgeon, Dr. Krishantha Perera Specialist Dr. Jayamini Horadugoda Specialist Dr. O. J. C. Perera Specialist Dr. Anuruddha Thevarapperuma Specialist Dr. Chanika Kulatunga Prof. Ganananda Nanayakkara Specialist Dr. K.L.Priyalal Forensic Medicine specialist Clifford Perera

The 46th Annual General Meeting was held on the May 26th at the International Buddhist Center, Kaluwella, Galle.

Ven. Thalagalle Vijitha Thero was unanimously elected for the post of President for the following year.

President Ven. Thalagalle Vijitha Thero welcomed the Patron Rev Kanumuldeniye Chandawimala Thero, Rev. Kirama Chandasumana Thero & Balagoda Sirinivasa Thero Chief incumbent of Baddegama Isipathanaramaya along with all guests of honour including a group of Doctors ,

Nurses, administrative officers of the Karapitiya Hospital and Mr. R. Dharamarathna of D.S.I Industries and the membership.

Minutes of the Annual General Meeting of 2020/2021 were confirmed and seconded by Mr. A. H. Kamal and Mrs. A. K. Danaseeli respectively.

The Audited and the financial reports presented by the Treasurer W.V. Nandasena were duly adopted.

It was followed by the election of the new office bearers and patrons. A group of Doctors of the Karapitiya Hospital was elected as patrons led by Rev. Kanumuldeniye Chandawimala as the Chief Rev. Patron.

Aims & Objectives - Although the general knowledge contests among school children of cancer awareness programs were conducted as usual participated by the students of Morawaka and Deniyaya educational zones, the Society was unable to organize the prize distribution for the winners at the AGM as in previous years. It should be specially mentioned that all 1st, 2n and 3rd, places were secured by the Girl students gaining 90, 88, & 86 marks and 27 students were fortunate to become winners due to their proficiency in the contest achieving marks between 82-70. President Ven. Vijitha Thero said that a Prize Distribution will be organized in the future after having discussions with the Director in the Deniyaya Educational zone.

Special Speeches- Surgeon Dr. Krishantha Perera who graced the occasion as the Guest of Honour addressing the meeting said that he had completed 20 years of service in the Southern Province. He specially mentioned how the great Philanthropist Mr. B. R. Dissanayaka who initiated forming a branch in Galle in 1973 assisted in constructing the Cancer Unit at the Karapitiya Hospital. He further explained about the development of the unit throughout the past years. He further said that arrangements are being made to construct a Hospice to take care of the terminal cancer patients at the Karapitiya hospital and made a request for the assistance from the Sri Lanka Cancer Society to proceed with the construction. He concluded the speech mentioning that he will retire after rendering his services to the southerners as well as for the people in Galle. Prof. Ganananda Nanayakkara delivering his speech said that the oral cancer unit which was started by him with the participation of the specialist Dr. Neil Fonseka at the Dissanayaka building in 1980 when he served as the President of the Galle Cancer Society. He said that it has progressed well to equal the standard of the Western countries and also mentioned that he started a Hospice during his period but it was not functioning at present. He further stated that the educational programs continued by the Society were initiated by him during his period. Specialized Nursing Matron M. Ranjani delivering her speech said that the Sri Lanka Cancer Society had rendered a valuable service providing facilities to supply essential medicine needed for the patients throughout a period of 45 years.

The tremendous assistance provided by the Patrons, President and the Executive Committee as well as the services rendered by the Doctors and the Nursing staff of the Karapitiya Hospital provided an atmosphere to carry out the duties of the Galle Branch satisfactorily.

Ven. Thalangalle Vijitha Thero
Hony. President

J. Welivita
Hony. Secretary

**THE SRI LANKA CANCER SOCIETY
GALLE BRANCH**

STATEMENT OF INCOME

For the year ended 31st March 2022

	2022	2021
INCOME		
Donation	8,850,215	8,013,874
Investment Interest	1,037,344	1,795,803
Membership Fee	3,000	7,000
Flag Sale	130,000	362,190
Other Income	1,688,195	1,400,500
Total Income	11,708,754	11,579,367
Administration expenses	(1,969,735)	(1,990,909)
Financial Cost	(8,250)	(7,900)
Other Expenses	(11,351,774)	(9,739,735)
Net Surplus/(Deficit)for the year	<u>(1,621,005)</u>	<u>(159,177)</u>

THE SRI LANKA CANCER SOCIETY
GALLE BRANCH
STATEMENT OF FINANCIAL POSITION

As at 31st March 2022

	2022	2021
ASSETS		
Non-Current Assets		
Property, Plant & Equipment	444,448	514,004
	<u>444,448</u>	<u>514,004</u>
Current Assets		
Short Term Investments	19,961,114	19,548,779
Staff Loan Receivable	10,019	177,506
Provision	1,088	1,088
Cash & Cash Equivalent	4,540,621	4,050,273
	<u>24,512,842</u>	<u>23,777,646</u>
Total Assets	<u>24,957,290</u>	<u>24,291,650</u>
EQUITY AND LIABILITIES		
Equity		
Funds	22,976,726	20,683,501
Accumulated Reserves	1,941,996	3,563,000
	<u>24,918,722</u>	<u>24,246,501</u>
Non-Current Liabilities	-	-
Current Liabilities		
Bank Overdraft	-	8,164
Telephone Payable	5,568	6,984
Audit Fee Payable	33,000	30,000
	<u>38,568</u>	<u>45,148</u>
Total Equity and Liabilities	<u>24,957,290</u>	<u>24,291,649</u>

The members of the committee are responsible for preparing and presenting these financial statements.

Sgd/-
Chairman

Sgd/-
Treasurer



KPMG
(Chartered Accountants)
32A, Sir Mohamed Macan Markar Mawatha,
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INDEPENDENT AUDITOR’S REPORT TO THE MEMBERS OF THE SRI LANKA CANCER SOCIETY – PARENT SOCIETY Report on the Audit of the Financial Statements

Opinion

We have audited the financial statements of The Sri Lanka Cancer Society – Parent Society (“the Society”), which comprise the statement of financial position as at 31 March 2022, and the statement of income and expenditure, statement of changes in funds and statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements give a true and fair view of the financial position of the Society as at 31 March 2022, and of its financial performance and its cash flows for the year then ended in accordance with Sri Lanka Accounting Standard for Small and Medium-sized Entities (SLFRS for SME).

Basis for Opinion

We conducted our audit in accordance with Sri Lanka Auditing Standards (SLAuSs). Our responsibilities under those standards are further described in the *Auditor’s Responsibilities for the Audit of the Financial Statements* section of our report. We are independent of the Society in accordance with the Code of Ethics issued by CA Sri Lanka (Code of Ethics) and we have fulfilled our other ethical responsibilities in accordance with the Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Other Information

The Committee is responsible for the other information. The other information comprises the information included in the annual report, but does not include the financial statements and our auditor’s report thereon.

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M.R. Mihular FCA	P.Y.S. Perera FCA	C.P. Jayatilake FCA
T.J.S. Rajakarier FCA	W.W.J.C. Perera FCA	Ms. S. Joseph FCA
Ms. S.M.B. Jayasekara FCA	W.K.D.C. Abeyrathne FCA	S.T.D.L. Perera FCA
G.A.U. Karunaratne FCA	R.M.D.B. Rajapakse FCA	Ms. B.K.D.T.N. Rodrigo FCA
R.H. Rajan FCA	M.N.M. Shameel FCA	Ms. C.T.K.N. Perera ACA
A.M.R.P. Alahakoon ACA		

Principals - S.R.I. Perera FCMA(UK), LLB, Attorney-at-Law, H.S. Goonewardene ACA, Ms. P.M.K.Sumanasekara FCA, W.A.A. Weerasekara CFA, ACMA, MRICS



INDEPENDENT AUDITOR'S REPORT (Continued)

Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

Responsibilities of Committee and Those Charged with Governance for the Financial Statements

Committee is responsible for the preparation of financial statements that give a true and fair view in accordance with SLFRS for SMEs, and for such internal control as Committee determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, Committee is responsible for assessing the Society's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless Committee either intends to liquidate the Society or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Society's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SLAuSs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

A further description of the auditor's responsibilities for the audit of the financial statements is located at Sri Lanka Accounting and Auditing Standards website at: <http://slaasc.com/auditing/auditorsresponsibility.php>. This description forms part of our auditor's report.

Sgd. KPMG
CHARTERED ACCOUNTANTS

Colombo, Sri Lanka
10 November 2022

THE SRI LANKA CANCER SOCIETY - PARENT SOCIETY
THE STATEMENT OF FINANCIAL POSITION

As at 31 March,

	Note	2022 Rs.	2021 Rs.
Assets			
Non-current assets			
Property plant and equipment	2	14,869,874	16,754,721
Investments	3	10,207,982	14,307,636
Endowment fund deposits	4	19,768,314	18,251,906
Total non-current assets		44,846,170	49,314,263
Current assets			
Fixed deposits	4.1	55,409,923	50,759,768
Other receivables	5	841,647	1,253,046
Cash and cash equivalents	6	22,747,787	16,949,054
Total current assets		78,999,357	68,961,868
Total assets		123,845,527	118,276,131
Funds and liabilities			
Funds			
Accumulated fund		24,099,584	28,910,415
Restricted funds - Entire amount can be used	7	58,997,631	49,939,185
Endowment fund - Interest only can be used	7.1	20,319,421	18,240,121
Total funds		103,416,636	97,089,721
Liabilities			
Non current liabilities			
Retirement benefit obligation	8	13,668,754	16,073,939
Total non current liabilities		13,668,754	16,073,939
Current liabilities			
Other payables	9	4,518,564	3,018,439
Bank overdraft	6	2,241,573	2,094,032
Total current liabilities		6,760,137	5,112,471
Total liabilities		20,428,891	21,186,410
Total funds and liabilities		123,845,527	118,276,131

The financial statements are to be read in conjunction with the related notes, which form an integral part of these financial statements of the Society.

Sgd.

K.A.L.W. Rajapakse

Accountant

The Committee is responsible for the preparation and presentation of these financial statements in accordance with SLFRS for SMEs.

Approved and signed for and on behalf of the Executive Committee:

Sgd.

Ms. Anoja Karunaratne

Chairperson

10 November 2022

Colombo

Sgd.

Razik Mohamed

Hony. Treasurer

THE SRI LANKA CANCER SOCIETY - PARENT SOCIETY
STATEMENT OF INCOME AND EXPENDITURE

For the year ended 31 March,

	Note	2022 Rs.	2021 Rs.
Income			
Interest income		4,668,784	5,731,055
Income generated from Society's fund raising events:			
- Annual Fund Raiser		-	323,700
- Kill A Cancer		2,134,950	
- Special FR Project		953,500	
- Opshop Project		1,121,117	300,745
Donations from the public - General Donation		20,729,055	16,082,456
- Credit Card Donation		699,640	39,240
Dividend income		95,424	405,551
Deferred income - Sohli Captain Hospice and Building Fund		212,985	212,985
Loss on investments in quoted shares		(4,099,654)	(1,318,044)
Amortization of Building Fund		263,546	263,545
Amortization of Vehicle Fund		205,910	-
Transferred from restricted Fund	7	32,993,821	29,800,205
Gain on sale of Motor Vehicle		624,560	-
Sundry income		2,509,948	723,565
Total income		<u>63,113,586</u>	<u>52,565,003</u>
Less : Expenditure			
Funds utilized in carrying out the Society's activities			
Karl Beven and Bandaranayake Memorial Home expenditure	10	32,750,370	34,730,213
Shantha Sevena Hospice expenditure	11	21,884,569	18,955,340
Outdoor patients relief and rehabilitation expenditure	12	4,767,388	3,720,193
Public educational programme expenditure		1,941,951	2,293,496
Grants to branches		50,000	185,000
Central office expenditure	13	3,605,090	4,244,792
Depreciation	2	2,925,049	2,676,728
Total expenditure		<u>67,924,417</u>	<u>66,805,762</u>
Deficit over Income before income tax expense		<u>(4,810,831)</u>	<u>(14,240,759)</u>
Tax expense		-	-
Deficit after income tax expense		<u>(4,810,831)</u>	<u>(14,240,759)</u>
Note A:			
The expenditures listed above, consist of following restricted fund utilisation for the year			
Karl Beven and Bandaranayake Memorial Home expenditure		6,712,217	6,258,277
Shantha Sevena Hospice expenditure		21,884,569	18,955,335
Outdoor patients relief and rehabilitation expenditure		2,983,135	3,720,193
Public educational programme expenditure		1,413,900	866,400
		<u>32,993,821</u>	<u>29,800,205</u>

The financial statements are to be read in conjunction with the related notes, which form an integral part of these financial statements of the Society.

THE SRI LANKA CANCER SOCIETY - PARENT SOCIETY
STATEMENT OF CHANGES IN FUNDS

For the year ended 31 March,

	Accumulated Fund Rs.	Restricted Funds Entire Amount Can be used Rs.	Unrestricted Funds Rs.	Endowment Fund Interest Only can be used Rs.	Total Rs.
Balance as at 01 April 2020	43,151,174	47,306,200	-	12,830,446	103,287,820
Net fund movement	-	2,632,985	-	5,409,675	8,042,660
Deficit over income for the year	(14,240,759)	-	-	-	(14,240,759)
Balance as at 31 March 2021	28,910,415	49,939,185	-	18,240,121	97,089,721
Balance as at 01 April 2021	28,910,415	49,939,185	-	18,240,121	97,089,721
Net fund movement	-	9,058,446	-	2,079,300	11,137,746
Deficit over income for the year	(4,810,831)	-	-	-	(4,810,831)
Balance as at 31 March 2022	24,099,584	58,997,631	-	20,319,421	103,416,636

Funds where only interest can be used, and for specified purposes, were classified as Endowment Funds.
 Funds where both interest and funds are available for specified purpose were classified as Restricted Funds.

The financial statements are to be read in conjunction with the related notes, which form as an integral part of these financial statements of the Society.

THE SRI LANKA CANCER SOCIETY - PARENT SOCIETY
STATEMENT OF CASH FLOWS

<i>For the year ended 31 March,</i>	2022	2021
	Rs.	Rs.
Cash flows from operating activities		
Deficit before tax expense	(4,810,831)	(936,764)
"Adjustments for:		
Provision for retirement benefit obligation	1,329,401	1,928,831
Depreciation on property plant and equipment	2,925,049	1,904,704
Fair value gain / (loss) on investment in quoted shares	4,099,654	(1,908,480)
Interest income	(4,668,784)	(7,583,556)
Deferred income - Sohli Captain Hospice and Building Fund	(212,985)	(212,985)
Gain on sale of Motor Vehicle	(624,560)	(1,771,250)
Amortization of Vehicle Fund	(205,910)	-
Amortization of Building Funds	(263,546)	(263,545)
Deficit before working capital changes	(2,432,512)	(8,843,044)
Changes in:		
Other receivables	411,399	463,393
Government grant receivable	-	(2,000,000)
Other payables	1,500,125	2,320,956
Cash generated/used in operating activities	(520,988)	(8,058,695)
Gratuity paid	(3,734,581)	(823,095)
Net cash flows used in operating activities	(4,255,569)	(8,881,790)
Cash flows from investing activities		
Interest received	4,668,784	7,583,556
Investments in fixed deposits	(4,650,155)	6,189,594
Investment in endowment fund deposits	(1,516,408)	(4,812,537)
Investment in treasury bills	-	6,875,798
Purchases of Property Plant and Equipment	(403,201)	(9,382,728)
Disposal proceed from Property Plant and Equipment	454,400	3,599,277
Increase in Hospice Maintenance Fund	6,401,197	(2,557,744)
Increase in Home Meals Fund	2,225,600	3,314,242
Increase in Hospice Meals Fund	267,332	288,509
Increase in Relief in Drugs Fund	853,202	2,925,772
Increase in Life Membership Fund	30,000	34,000
Change in Friends- Bone Marrow T.P. Unit	726,500	-
Increase in Group Membership Fund	-	5,000
Increase in John Gunathilaka Fund	100,000	(3,775,126)
Increase in WP Perera Fund	1,520,000	-
Increase in Maharagama homes Fund	459,300	-
Increase of Relief & Rehabilitation Fund	-	227,704
Increase in Endowment Fund	2,079,300	7,452,261
Net cash generated from investing activities	13,215,851	17,967,578
Net increase in cash and cash equivalents	8,960,282	9,085,788
Cash and cash equivalents at the beginning of the year	11,545,932	2,460,144
Cash and cash equivalents at the end of the year (Note 06)	20,506,214	11,545,932
Analysis of cash and cash equivalents at the end of the year		
Cash at bank	20,484,395	11,521,439
Cash in hand	21,819	24,493
	20,506,214	11,545,932

The financial statements are to be read in conjunction with the related notes, which form an integral part of these financial statements of the Society.

THE SRI LANKA CANCER SOCIETY - PARENT SOCIETY

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2022

1. ACCOUNTING POLICIES

1.1 Reporting entity

The Sri Lanka Cancer Society – Parent Society (“the Society”) is the parent of the Sri Lanka Cancer Society which is incorporated and domiciled in Sri Lanka in terms of the Sri Lanka Cancer Society (Incorporation)) Act No: 10 of 1997.

The activities of “the Society” are carried out with a view to achieving the objects as defined at section 3 of the aforesaid Act and principally focussed on the provision of relief, care and comfort to needy cancer patients and to create awareness amongst the Sri Lankan public on the prevention and treatment of cancer.

Whilst “the Society” encourages the establishment of branches outside Colombo, the management and administration of such branch societies fall within the purview of the Executive Committee of the relevant branch society.

The registered office of “the Society” and the principal place of service is situated at 37/25, Bullers Lane, Colombo 7

1.2 Basis of preparation

(a) Statement of compliance

The financial statements of the Society comprise the statement of financial position as at 31 March 2020, statement of income and expenditure, statement of changes in accumulated funds, statement of cash flow and notes to the financial statements. These financial statements have been prepared in accordance with Sri Lanka Accounting Standard for Small and Medium Sized Entities (SLFRS for SMEs).

Basis of measurement

The financial statements have been prepared on the historical cost basis. No adjustments have been made for inflationary factors in the financial statements.

(b) Functional and presentation currency

These financial statements are presented in Sri Lankan Rupees, which is the Society’s functional currency.

(c) Use of estimates and judgments

The preparation of financial statements in conformity with Sri Lanka Accounting Standards for Small and Medium Sized Entities (SLFRS for SMEs) requires management to make judgments, estimates and assumptions that affect the application of accounting policies and reported amounts of assets, liabilities, income and expenses. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the

THE SRI LANKA CANCER SOCIETY - PARENT SOCIETY

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2022

circumstances, the result of which form the basis of making the judgment about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognized in the period in which the estimates are revised if the revision affects only the financial year or in the period of the revision and future periods if the revision affects both current and future financial years.

1.3 SIGNIFICANT ACCOUNTING POLICIES

The accounting policies set out below have been applied consistently to all periods presented in these financial statements.

(a) Property, plant and equipment

(i) Recognition and measurement

Items of property, plant and equipment are measured at cost less accumulated depreciation and accumulated impairment losses.

Cost includes expenditure that is directly attributable to the acquisition of the asset and bringing the assets to its working condition.

Gains/losses on disposal of property, plant and equipment are determined by comparing the proceeds from disposal with the carrying amount of property, plant and equipment and are recognised net within “other operating income” in the statement of comprehensive income and retained earnings.

(ii) Depreciation

Depreciation is recognised in the statement of income and expenditure on a straight-line basis over the estimated useful lives of the asset.

The estimated useful lives of assets for the current and comparative periods are as follows:

	Years
Buildings	40
Others	10

Depreciation methods, useful lives and residual values are reviewed at each reporting date.

THE SRI LANKA CANCER SOCIETY - PARENT SOCIETY

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2022

(b) Investments

Long term investments made in share which are publicly traded are fair valued as at the reporting date.

Short term investments in Repo and Fixed deposits are valued at amortized cost.

(c) Other receivables

Other receivables are carried at anticipated realizable value. An estimate is made for bad and doubtful receivables based on a review of all outstanding amounts at the year end.

(d) Cash and cash equivalents

Cash and cash equivalents comprise cash in hand, deposits held at call with bank, and investments in money market instruments with a maturity period less than 3 months.

(e) Liabilities and provisions

Liabilities are recognized in the statement of financial position when there is a present obligation as a result of past events, the settlement of which is expected to result in an outflow of resources embodying economic benefits. Obligations payable at the demand of the creditors or within one year of the reporting date are treated as current liabilities in the statement of financial position. Liabilities payable after one year from the reporting date are treated as non-current liabilities in the statement of financial position.

A provision is recognized if, as a result of a past event, the Society has a present legal or constructive obligation that can be estimated reliably, and it is probable that an outflow of economic benefits will be required to settle the obligation.

(f) Taxation

(i) Income taxation

"The Society" is exempt from income tax on interest income in terms of section 9 read in conjunction with clause (i) of the Third Schedule to the Inland Revenue Act No 24 of 2017 and confirmed by a direction issued by the Inland Revenue Authorities.

(ii) The Society has been recognized as an "Approved charity" in terms of Sec. 52 read in conjunction with clause 1(a) of the Fifth Schedule to the Inland Revenue Act No 24 of 2017.

(iii) Since the Society has been awarded "approved charity" status it falls outside the scope & ambit of an NGO as defined for purposes of the Inland Revenue Act No. 24 of 2017 at sec 195 thereof.

THE SRI LANKA CANCER SOCIETY - PARENT SOCIETY

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2022

(g) Employee benefits

(i) Defined benefit plan

Gratuity is a defined benefit plan. The Society is liable to pay gratuity in terms of the relevant statute. In order to meet this liability, a provision is carried forward in the statement of financial position, equivalent to an amount calculated based on project unit credit basis using simplifications specified by the Section 28.

Provision is made for retirement gratuity for all employees in respect of gratuity payable under the Payment of Gratuity Act No.12 of 1983. The provision is not invested in a fund outside the Society. This item is grouped under non-current liabilities in the statement of financial position.

(ii) Defined contribution plan.

Obligations to defined contribution plans are recognized as an expense in the income statement as incurred. The Society contributes 12% and 3% of gross emoluments of employees as Provident Fund and Trust Fund contribution respectively.

(h) Revenue recognition

Regular and adhoc donations and contributions are recognized when it is certain that the donation is made available for the benefit of Society. Interest income are accounted for in the period in which it relates.

(i) Expenses

All expenditure incurred in the operations of the Society and in maintaining the capital assets in a state of efficiency have been charged in arriving at the Society's deficit for the year.

(j) Restricted Funds

The society adopted the Statement of Recommended Practice issued by CA Sri Lanka .Where grants are received for use in an identified activity, such funds are held in a restricted fund account and transferred to the Statement of Comprehensive Income to match with expenses incurred in respect of that identified activity. Unutilized funds are held in their respective fund accounts and included in the Statement of Financial Position until such time as they are required.

Funds collected through a fund raising activity for any specific or defined purpose are also included under this category. The activities for which these restricted funds may and are being used are identified in the notes to the financial statements.

Endowment fund

The respective fund is setup as an endowment fund, such funds cannot normally be spent as if it were income to the Society. The income earned from such capital may, however, be utilised for restricted or other purposes of the Society.

THE SRI LANKA CANCER SOCIETY - PARENT SOCIETY

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2022

(k) Unrestricted Funds

Unrestricted funds are those that are available for use by Cancer Society at the discretion of the Committee of Management, in furtherance of the general objectives of Cancer Society and which are not designated for any specific purpose.

Surplus funds are transferred from restricted funds to unrestricted funds in terms of the relevant Donor agreements or with the subsequent approval of the Donor.

Contributions received from the general public are recognized in the Statement of Comprehensive Income on a cash basis.

(l) Finance income and expenses

Finance income comprises interest income on funds invested. Interest income is recognised as it accrues in statement of income and expenditure.

Finance expenses comprise bank charges and finance expenses are recognised on cash basis.

(m) Events occurring after the reporting date

All material post reporting events have been considered and where appropriate adjustments or disclosures have been made in respective notes to the financial statements.

(n) Comparative information

Where necessary, comparative figures have been rearranged to confirm with the current year's presentation.

(o) Commitments and contingencies

Contingencies are possible assets or obligations that arise from a past event and would be confirmed only on the occurrence or non-occurrence of uncertain future events, which are beyond the Society's control.

Commitments are disclosed in Note 15 to the financial statements.

Contingent liabilities are disclosed in Note 16 to the financial statements.

THE SRI LANKA CANCER SOCIETY - PARENT SOCIETY
NOTES TO THE FINANCIAL STATEMENTS

As at 31 March,

2. Property, plant and equipment

Cost	Freehold land (Maharagama)	Buildings on land leased by the Government (H/O)	Equipment and Instruments	Furniture and Equipments	Public Education Fittings	Motor Vehicles	Total
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Balance as at 31 March 2020	2,634,000	778,672	3,539,998	3,772,842	570,273	17,779,850	29,075,635
Additions	-	-	287,980	136,121	-	-	424,101
Balance as at 31 March 2021	2,634,000	778,672	3,827,978	3,908,963	570,273	17,779,850	29,499,736
Additions	-	-	-	403,201	-	-	403,201
Disposals / Adjustments	-	-	-	-	-	(454,400)	(454,400)
Balance as at 31 March 2022	2,634,000	778,672	3,827,978	4,312,164	570,273	17,325,450	29,448,537
Accumulated depreciation							
Balance as at 31 March 2020	-	566,132	3,333,255	2,253,253	545,610	3,846,567	10,544,817
Charge for the year	-	19,467	140,443	262,303	-	1,777,985	2,200,198
Balance as at 31 March 2021	-	585,599	3,473,698	2,515,556	545,610	5,624,552	12,745,015
Charge for the year	-	19,467	169,241	275,915	-	1,777,985	2,242,608
Disposals / Adjustments	-	-	-	-	-	(408,960)	(408,960)
Balance as at 31 March 2022	-	605,066	3,642,939	2,791,471	545,610	6,993,577	14,578,663
Carrying amount as at 31 March 2022	2,634,000	173,606	185,039	1,520,693	24,663	10,331,873	14,869,874
Carrying amount as at 31 March 2021	2,634,000	193,073	354,280	1,393,407	24,663	12,155,298	16,754,721

THE SRI LANKA CANCER SOCIETY - PARENT SOCIETY
NOTES TO THE FINANCIAL STATEMENTS

As at 31 March,

2. Property, plant and equipment (continued)

2.1. Carrying value of free hold assets

Cost

	Balance as at 01.04.2021 Rs.	Additions during the year Rs.	Disposal during the year Rs.	Balance as at 31.03.2022 Rs.
Cancer Home building at Maharagama	8,047,818	-	-	8,047,818
Ruby Cook memorial building	2,494,000	-	-	2,494,000
Home General Motor vehicle	2,059,100	-	-	2,059,100
	<u>12,600,918</u>	<u>-</u>	<u>-</u>	<u>12,600,918</u>
Sohli Captain Hospice building	8,289,003	-	-	8,289,003
Sohli Captain Hospice equipment	3,679,070	-	-	3,679,070
	<u>11,968,073</u>	<u>-</u>	<u>-</u>	<u>11,968,073</u>
Accumulated depreciation	Balance as at 01.04.2021 Rs.	Charge during the year Rs.	Disposal during the year Rs.	Balance as at 31.03.2022 Rs.
Cancer Home building at Maharagama	3,140,408	201,195	-	3,341,603
Ruby Cook memorial building	1,932,850	62,350	-	1,995,200
Home General Motor vehicle	-	205,910	-	205,910
	<u>5,073,258</u>	<u>469,455</u>	<u>-</u>	<u>5,542,713</u>
Sohli Captain Hospice building	4,723,199	207,225	-	4,930,424
Sohli Captain hospice equipment	3,617,152	5,760	-	3,622,912
	8,340,351	212,985	-	8,553,336
Sub Total	<u>13,413,609</u>	<u>682,440</u>	<u>-</u>	<u>14,096,049</u>
Carrying value as at 31 March	11,155,382			10,472,942
Less : Deferred income (Note 2.2)	(11,155,382)			(10,472,945)
Net carrying value of freehold and donated assets as at 31 March	<u>16,754,721</u>			<u>14,869,871</u>

THE SRI LANKA CANCER SOCIETY - PARENT SOCIETY
NOTES TO THE FINANCIAL STATEMENTS

As at 31 March,

2.3. Deferred Income	Building Fund		Home General		Sohli Captain Hospice Fund		Total	
	2022 Rs.	2021 Rs.	2022 Rs.	2021 Rs.	2022 Rs.	2021 Rs.	2022 Rs.	2021 Rs.
Balance as at the beginning	5,468,560	5,732,105	2,059,100	-	3,627,722	3,840,707	11,155,382	9,572,812
Additions during the year	-	-	- 2,059,100	-	-	-	-	2,059,100
Amortisation during the year	(263,545)	(263,545)	(205,910)	-	(212,985)	(212,985)	(682,437)	(476,530)
Balance as at the year end	<u>5,205,014</u>	<u>5,468,560</u>	<u>1,853,190</u>	<u>2,059,100</u>	<u>3,414,737</u>	<u>3,627,722</u>	<u>10,472,945</u>	<u>11,155,382</u>

3. Investments

Ceylon Cold Stores PLC	2022		2021	
	No. of shares	cost	No. of shares	Market value
	<u>23,856</u>	35,464	23,856	<u>10,207,982</u>
				<u>35,464</u>
				<u>14,307,636</u>

THE SRI LANKA CANCER SOCIETY - PARENT SOCIETY
NOTES TO THE FINANCIAL STATEMENTS

As at 31 March,

	2022	2021
	Rs.	Rs.
4. Endowment Fund Deposits		
National Savings Bank	5,638,029	5,638,029
National Development Bank	7,589,910	7,589,910
NDB Wealth Management	6,540,375	5,023,967
	<u>19,768,314</u>	<u>18,251,906</u>
4.1 Fixed deposits		
National Savings Bank	28,689,117	17,201,985
Nations Trust Bank PLC	-	9,787,314
Bank of Ceylon	310,598	314,389
National Development Bank	16,153,188	13,228,185
National Development Bank (Wealth Management)	10,257,020	-
Commercial Bank	-	10,227,895
	<u>55,409,923</u>	<u>50,759,768</u>
5. Other receivables		
Staff loans	659,447	1,058,046
Festival Advance	182,200	195,000
	<u>841,647</u>	<u>1,253,046</u>
6. Cash and cash equivalents		
Cash at bank	251,530	117,530
Savings account (Note 6.1)	890,899	1,116,463
Money Market Account (Note 6.2)	21,583,539	15,675,332
Cash in hand	21,819	39,729
	<u>22,747,787</u>	<u>16,949,054</u>
Bank overdraft	(2,241,573)	(2,094,032)
Cash and cash equivalents for cash flow purposes	<u>20,506,214</u>	<u>14,855,022</u>
6.1. Savings account		
Bank of Ceylon	818,584	1,066,920
National Development Bank	61,767	38,562
Nations Trust Bank	10,547	10,981
	<u>890,899</u>	<u>1,116,463</u>
6.2 Money Market Account		
Hatton National Bank	17,848,308	10,345,860
Commercial Bank	3,735,231	5,329,472
	<u>21,583,539</u>	<u>15,675,332</u>

THE SRI LANKA CANCER SOCIETY - PARENT SOCIETY
NOTES TO THE FINANCIAL STATEMENTS

As at 31 March,

7. Restricted Funds

Entire amount can be used:	Balance as at 01-04-2021	Donation received during the year	Transferred to P & L	Transfer to endowment fund	Balance as at 31-03-2022
	Rs.	Rs.	Rs.	Rs.	Rs.
Life Membership Fund	1,071,444	30,000	-	1,101,444	
Group Membership Fund	212,810	-	-	212,810	
Homes Meals Fund	20,466,490	7,405,120	5,171,905	-	22,699,705
Hospice Meals Fund	6,019,112	2,998,898	2,731,566	-	6,286,444
Hospice Bed and Patient Project	3,197,173	-	-	3,197,173	
Hospice Equipment Fund	1,488,787	-	-	1,488,787	
Hospice Maintenance Fund	10,575,032	25,554,200	19,153,003	-	16,976,229
Hospice Nutrition and Patient Care Fund	674,915	-	-	-	674,915
Friends- Bone Marrow T.P. Unit					
Relief Drugs Fund	5,450,278	1,136,202	283,000	-	6,303,480
Homes General	-	1,257,312	1,257,312	-	-
Relief & Rehabilitation Fund	-	2,983,135	2,983,135	-	-
Public Education	-	1,413,900	1,413,900	-	-
	49,156,041	42,778,767	32,993,821	-	58,940,987
Friends- Bone Marrow T.P. Unit	783,144	-	726,500	-	56,644
	<u>49,939,185</u>	<u>42,778,767</u>	<u>33,720,321</u>	<u>-</u>	<u>58,997,631</u>

THE SRI LANKA CANCER SOCIETY - PARENT SOCIETY
NOTES TO THE FINANCIAL STATEMENTS

As at 31 March,

7.1. Endowment Funds

INTEREST only can be used:	Transfer from Unrestricted Fund as at 1.4.2021	Transfer from Restricted Fund	Donation received during the year	Donation to Apeksha Hospital ward curtaining	Transfer from Accumulated Fund	Balance as at 31-03-2022
	Rs.	Rs.	Rs.	Rs.	Rs.	
Mr. Wiren Perera's Fund	514,675	-	-	-	-	514,675
Late RamaniFernando Fund	1,050,000	-	-	-	-	1,050,000
Dr. & Mrs. J.B. Kelegama Fund	100,000	-	-	-	-	100,000
W.B. Banda Fund	1,223,344	-	-	-	-	1,223,344
Ambanpola & Family Trust Fund	2,100,000	-	-	-	-	2,100,000
Cyril Gardiner Charitable Fund	224,667	-	-	-	-	224,667
Mrs. Anuji Gunasekera Fund	500,000	-	-	-	-	500,000
W.P. Perera Fund	280,000	-	1,520,000	-	-	1,800,000
Mrs. Ninnette Staples Fund	600,000	-	-	-	-	600,000
Paints and General Industries Ltd	319,250	-	-	-	-	319,250
Maharagama homes Fund	3,795,126	-	459,300	-	-	4,254,426
John Gunathilake Trust Fund	1,478,059	-	100,000	-	-	1,578,059
Varuni Cabraal Trust Fund	1,055,000	-	-	-	-	1,055,000
Mr, Manik de Silva Fund	5,000,000	-	-	-	-	5,000,000
	18,340,121	-	2,079,300	-	-	20,319,421

	2022	2021
	Rs.	Rs.
8. Retirement benefit obligation		
Balance at the beginning of the year	16,073,939	14,447,649
Provision for the year	1,329,401	1,969,290
Payments made during the year	(3,734,581)	(343,000)
	13,668,754	16,073,939
9. Other payables		
Accrued expenses	1,552,130	660,214
Homes Refundable Deposits	1,040,250	971,000
Meal Donations in Advance	1,926,184	1,387,225
	4,518,564	3,018,439

THE SRI LANKA CANCER SOCIETY - PARENT SOCIETY
NOTES TO THE FINANCIAL STATEMENTS

<i>As at 31 March,</i>	2022	2021
	Rs.	Rs.
10 Karl Beven and Bandaranayake Memorial Home expenditure		
Salaries, allowances and bonus, Gratuity	16,219,837	18,324,041
Janitorial and other services	2,916,982	2,738,107
Security charges	1,210,763	1,060,338
Electricity, telephone, water, printing and postage	587,133	638,030
Travelling expenses	146,060	188,805
Covid Expenses	556,492	745,020
Miscellaneous expenses	738,431	346,065
	<u>22,375,697</u>	<u>24,040,406</u>
Add. Allocation of Administrative Expenses (83 Nos. Beds)	5,202,768	6,128,184
	<u>27,578,465</u>	<u>30,168,590</u>
Homes Meal Fund		
Food	5,171,906	4,561,623
	<u>32,750,370</u>	<u>34,730,213</u>
	<u>32,750,370</u>	<u>34,730,213</u>
11 Shantha Sevena Hospice expenditure		
Salaries, allowances and bonus, Gratuity	11,748,922	11,736,769
Janitorial and other services	2,008,843	1,673,171
Building repairs and maintenance	1,505,561	97,075
Electricity, telephone, water, printing and postage	410,224	350,712
Travelling expenses	139,258	113,057
Covid Expenses	345,260	376,650
Miscellaneous expenses	989,047	1,072,905
	<u>17,147,115</u>	<u>15,420,339</u>
Add. Allocation of Administrative Expenses (32 Nos. Beds)	2,005,887	2,362,673
	<u>19,153,002</u>	<u>17,783,012</u>
Hospice Meal Fund		
Food	2,731,567	1,172,328
	<u>21,884,569</u>	<u>18,955,340</u>
12 Out door patients - Relief and rehabilitation expenditure		
Grants to out door patients and postage	3,280,128	3,043,588
Nourishments supplied to patients & General Expenses	122,305	464,649
Miscellaneous expenses	1,364,955	211,956
	<u>4,767,388</u>	<u>3,720,193</u>

THE SRI LANKA CANCER SOCIETY - PARENT SOCIETY
NOTES TO THE FINANCIAL STATEMENTS

<i>As at 31 March,</i>	2022	2021
	Rs.	Rs.
13 Central office expenditure		
Salaries, allowances and bonus	7,881,293	9,673,641
Lease rent and building maintenance	649,930	953,819
Electricity, water and telephone	376,925	321,372
Printing, postage, stationery and website	148,630	263,125
Security charges	969,462	857,913
Travelling and transport	13,871	2,840
Miscellaneous expenses	316,101	319,649
Covid Expenses	36,995	121,188
Vehicle maintenance, insurance, rates and taxes	420,537	222,104
	<u>10,813,745</u>	<u>12,735,651</u>
Less. Allocation to Homes & Hospice Expenditure (115 Nos. Beds)	<u>(7,208,655)</u>	<u>(8,490,859)</u>
	<u>3,605,090</u>	<u>4,244,792</u>

13.1 Allocation to Homes and Hospice

The Society has entered into a lease agreement with the government for the land situated at 37/25, Bullers Lane, Colombo 07. The lease agreement is for a period of 30 years from August 2000. The annual lease payment amounts to Rs. 168,500/-.

14 Commitments

The Society has entered into a lease agreement with the government for the land situated at 37/25, Bullers Lane, Colombo 07. The lease agreement is for a period of 30 years from August 2000. The annual lease payment amounts to Rs. 168,500/-.

15 Contingent liabilities

There were no material contingent liabilities as at the reporting date that require adjustment to or disclosure in the financial statements.

16 Events occurring after the reporting date

There were no material events that occurred after the reporting date which require adjustments to or disclosures in the financial statements.

17 Committee of Managements responsibility

The Committee of Management is responsible for preparation and presentation of these financial statements in accordance with SLFRS for SMEs.

18 Litigations and claims

There are no litigations and claims against the Society, which require adjustment and/or disclosures to the financial statements.

19 Approval of financial statements

These financial statements were approved by the Committee of Management and authorised for issue on xx November 2022.

A Charity Shop for a worthy cause



**at the Sri Lanka Cancer Society
37/25, Bullers Lane, Colombo 7**
Thursday and Friday - 10.30 a.m. -2.30 p.m.

*what cannot be cured needs help
to endure with dignity*

Donations to the above address.

Accepted on any working day..!

Contact: 011-2585879

THE SRI LANKA CANCER SOCIETY

DONATIONS FOR PROVIDING MEALS TO PATIENTS

CANCER HOME

Per day

Breakfast	-	Rs. 5,000.00
Lunch	-	Rs.12,000.00
Afternoon Tea	-	Rs. 3,000.00
Dinner	-	Rs.10,000.00

SHANTHA SEVANA HOSPICE

Per day

Breakfast	-	Rs. 1,500.00
Lunch	-	Rs. 5,000.00
Afternoon Tea	-	Rs. 1,000.00
Dinner	-	Rs. 2,500.00

Inquiries & Reservations:

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