



ANNUAL REPORT

2023/2024



SRI LANKA
CANCER
SOCIETY

About the Sri Lanka Cancer Society



VISION

“To help cure, to relieve often, to comfort always – those suffering with Cancer”.

MISSION

“The provision of care and solace to needy Cancer patients and as importantly working towards increasing awareness of Cancer”.

OFFICE BEARERS

Patron	The Hon Minister of Health	
President	Mr E P Mannakkara	
Vice Presidents	Mr K B Ambanpola	Dr P A Gooneratne
	Mrs Indrani Nanayakkara	Mrs M C Thambyah

EXECUTIVE COMMITTEE

Chairperson	Ms Anoja Karunaratne	
Deputy Chairperson	Ms Dulsiri Jayasinghe	
	Mr Anura Perera	Ms Enoka de Silva
	Mrs Nedra Hewavitarne	Mrs Amila Attygalle
	Mrs Hyacinth de Rosayro	Mrs Anushka Abhayaratne
	Justice Shiranee Tilakawardane	Mrs Surekha Gardiner
	Dr Neelamani Paranagama	
Hony General Secretary	Ms Perin Captain	
Hony Assistant Secretary	Mrs Shantha Abeysekera	
Hony Treasurer	Mr Farhaz Farouk	
Hony Assistant Treasurer	Ms Indulekha Karunaratne	
Hony Legal Advisor	Nithi Murugesu & Associates	
Hony Auditors	KPMG (Chartered Accountants)	

Message from the President

Sri Lanka Cancer Society is committed to reducing the incidence and impact of cancer for all Sri Lankans with continued focus on achieving equitable health care outcomes. Cancers including but not limited to breast, cervical, oral, lung and colorectal cancers, contribute substantially to the morbidity and mortality rates in our country. The world is expected to see a 77% increase in new cancer cases by 2050, with the greatest increase projected to occur in low and middle income countries. Factors contributing to this rise include both modifiable and non-modifiable factors such as tobacco, alcohol, air pollution, population aging and growth.

Screening programmes for early cancer detection and lifestyle modifications together assist with prevention and on-going management of these chronic life changing conditions. Whilst we focus our attention on prevention through public awareness campaigns and early detection, we also focus on providing quality of life for patients and their families who are reaching the end stages of their battle with cancer through our palliative care unit Shantha Sevana.

Our ongoing promotion of public awareness campaigns will continue to make a difference and help to curtail incidence of cancer with special emphasis on cancers that could be prevented. In this past year with involvement of the Society there have been regular awareness programmes and health camps especially with Breast cancer awareness and screening, and we continue to participate in the Medicare exhibitions. There have also been regular events occurring at Shantha Sevana Hospice including the addition of the Art therapy sessions for the patients which will continue to support the provision of a more holistic approach to patient care.

Our heartfelt thanks go out to Mr Sohli Captain for his continued support and encouragement for over 3 decades, setting up the Hospice and providing the

necessary funds annually. We note with gratitude the annual contributions received from D S Jayasundera Trust and Robert Bogoda Trust. We also cherish the continued generous contributions and support by AIA for the past 5 years. Also, our appreciation is extended to Central Finance for coming on Board to support our activities.

Our appreciation is also extended to our donors who came forward to support improvements to our Cancer Home premises which is currently nearing completion. We are forever grateful for the contributions received by the Cancer Society from our donors and community who have been instrumental in providing on-going quality and continuation of care for those going through this difficult journey.

I take this opportunity to thank our active branch societies in Kandy, Galle, Moratuwa and Batticaloa for their efforts in providing much needed support for Cancer afflicted patients in their regions.

I thank the Chairperson and the members of Executive Committee, the members of Subcommittees and our staff for their commitment to maintain services of the Society without interruption. I am proud to mention and give thanks to all our volunteers who have worked tirelessly to maintain our Society's activities without any setback and maintaining our facilities at the best standards.

I will wind up by saying Sri Lanka Cancer Society will continue its efforts to prevent Cancer, promote early detection, help cure Cancer and provide relief of pain to those affected by this deadly disease.

Let's leave a better Sri Lanka with reduced incidence of Cancer for our children.

E P Mannakkara
President

Governance Report

Legal Status and Structure

Sri Lanka Cancer Society was established by Sri Lanka Cancer Society (Incorporation) Act No. 10 of 1977 and is an approved charity.

The Society has a National President who should preside at all special and Annual General Meetings of the Society. The Chairperson heads the Executive Committee (Equivalent to the Board of Directors) which directs and controls the affairs of the Society. All the members of the Executive Committee provide their services on volunteer basis. The subcommittees are entrusted with the smooth functioning of the areas under their purview. The Chairperson of each subcommittee is required to submit a comprehensive report of the activities, decisions taken and recommendations to be tabled at the Executive committee every month. All aspects of financial transactions have to be routed through the Finance Committee.

The office bearers are appointed at the Annual General Meeting and their terms end at the next Annual General Meeting. They are eligible for re-appointment. The names of the office bearers and Executive Council members are given on page 01.

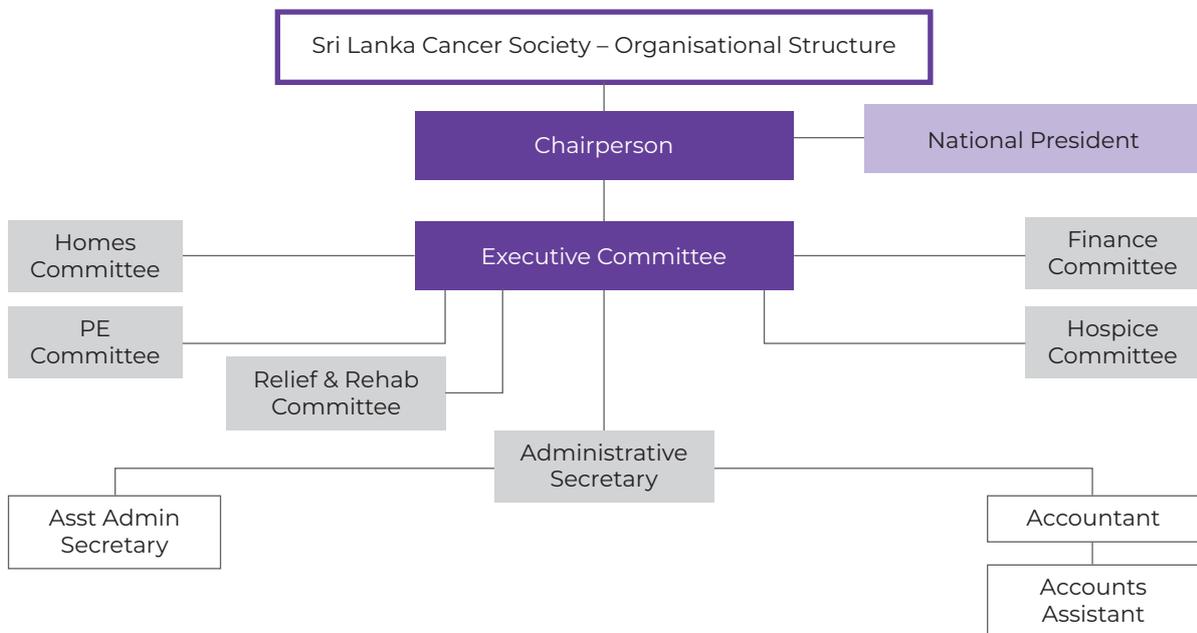
Branch Network

Cancer Society has four functioning branches namely Kandy, Moratuwa, Galle and Batticaloa. They submit monthly accounts to Head Office every month. These Branches have their own Governance structures and their Financial Statements are shown separately from pages 36 through 100.

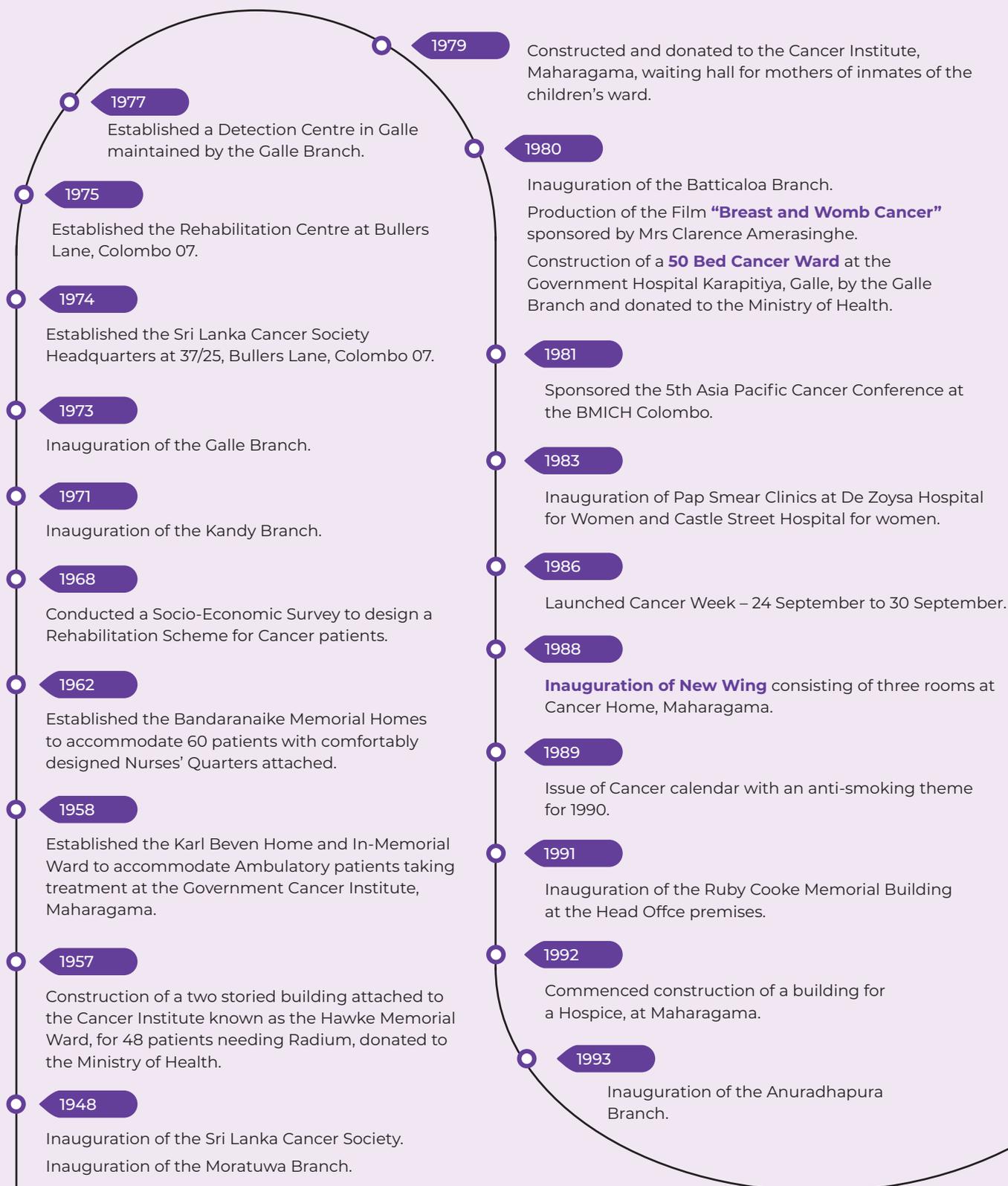
Ethical Conduct, Transparency and Fraud Prevention

Sri Lanka Cancer Society has put in place robust internal controls to ensure transparency in accepting donations from our benefactors and proper accounting for such cash transactions. We have discouraged cash donations as much as possible to prevent the risk of fraud. These controls were further strengthened during the period with the implementation of a donation management system and inventory control system at the Home and Hospice. All procurements are subject to stringent procurement procedures.

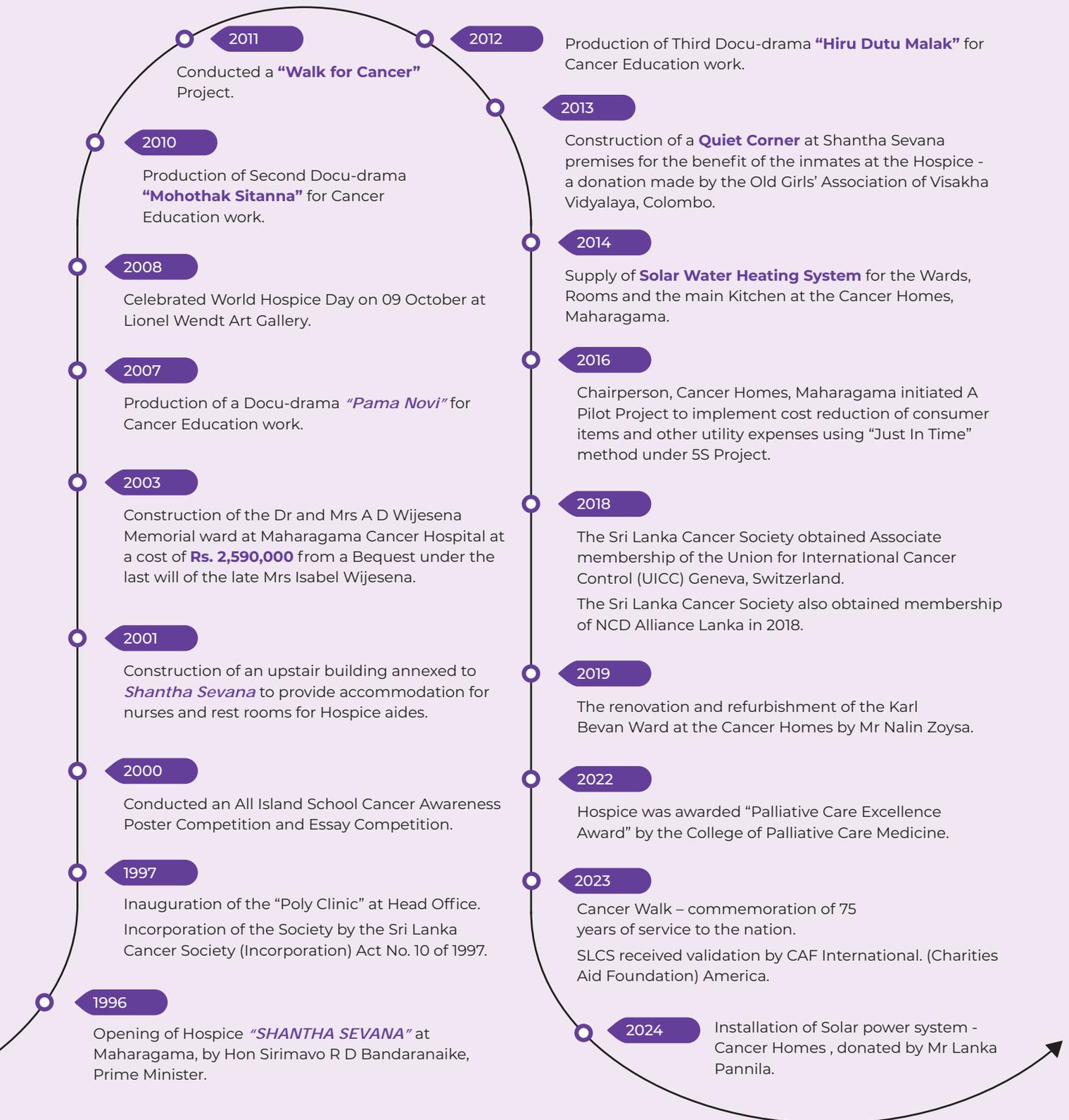
Our members of staff as well as volunteers follow high ethical standards in their dealings with donors and patients. Complaints are duly investigated and appropriate action taken.



Milestones on a Road of Service



Milestones on a Road of Service



Minutes of the Seventy Sixth Annual General Meeting

Minutes of the 76th Annual General Meeting of the Sri Lanka Cancer Society held on 20 November 2023 at the Sri Lanka Cancer Society Headquarters, 37/25, Bullers Lane, Colombo 07.

Present:

Ms Anoja Karunaratne (in the Chair), Mr E P Mannakkara, Dr Prasad Abeysinghe (Guest of Honour), Mr Buwanekabahu Perera (Chief Guest), Mrs Indulekha Karunaratne, Dr P A Gooneratne, Mrs Shantha Abeyssekera, Mrs M C Thambyah, Dr (Mrs) Neelamani Paranagama, Ms Enoka de Silva, Mrs Manique Gunasekera, Mrs Anushka Abhayaratne, Mr Farhaz Farouk, Justice Shiranee Tilakawardane, Mrs Nedra Hewavitarnne, Mrs Dilini Goonesekera, Mr Nihal A Rodrigo, Mr & Mrs Hemaka Amarasuriya, Ms Dileeka Amarasuriya, Mr Ananda Kannangara, Mr W S S Ambawatte, Mr P Hettiarahchi, Mr T H Chandrasena, Mr B R Premasiri, Mr W V Nanadasena, Mr Theekshana Karunaratne, Mr A H Kamal, Mr Sudesh Mohan, Mrs Farina Dole, Mrs Christine Cooray, Ms Winifred Fernando, Mrs Bernie Perera, Mr Nishantha Perera, Ms Krodini Fernando, Mr Rohan Bambaradeniya, Mr Mahinda Kelegama, Ms Nishanthi Kalansuriya, Mr Mohan Samarakoon, Mr Champika Kandamby, Mr Gamini de Silva, Dr K E Karunakaran, Dr N L Y Dissanayake, Mr R W Rajan (KPMG), Mr J A Wijenayake, Mr Nithi Murugesu, Mrs Shyamalee Fernando, Dr Suraj Perera (NCCP), Mr Glen Schumacher, Mr Merrill Perera, Mrs Pushpa Vidanarachchi, Mrs Lalani Rajapakse, Mrs Priyanka Jayasundera and Ms Manosha Perera.

The Notice convening the meeting was read by the Hony Assistant Secretary.

Next proceeded with business of the day and called for the reading of Excuses of Absence received from the following;

Mr Sohli Captain, Mrs Perin Captain, Mr Anura Perera, Ms Premila Perera, Ms Dulsiri Jayasinghe, Mrs Hyacinth de Rosayro, Ms Tahireh Fonseka, Mrs Amila Attytgalle, Mrs Niri Malalasekera, Mr Manik de Silva, Ms Anandi Jayawardena and AIA Team,

Chairman – Airport and Aviation, Mrs Yasmin Gomes, Mr K B Ambanpola, Mrs Nimali Ellawala, Mrs Surekha Gardiner, Mrs Menaka Balendra, Mrs Himali Senanayake, Mrs Manique Ratnayake, Mr M C V Rajanadan, Mrs S Wickremanayake, Ms Kumi Hemachandra, Prof. Sriyani Ekanayake, Mrs Asma Jeevunjee, Mrs N Mowjood, Mrs Indrani Nanayakkara, Mr & Mrs Amal Cabraal, Mr Nelson de Silva and Mrs Sha-Kou Ching.

The Minutes of the 75th Annual General Meeting held on 03 February 2023 were confirmed. Proposed by Dr P A Gooneratne and seconded by Mrs Anushka Abhayaratne.

The President, Mr E P Mannakkara declared the meeting open and welcomed all participants including the Chairman and Committee members, representatives of the Branch Societies and all distinguished guests present.

Mr E P Mannakkara highlighted the alarming rise in cancer incidence and mortality in Sri Lanka, emphasising that cancer is now the second leading cause of hospital deaths. Breast cancer remains the most common due to late detection, while a significant proportion of cancer-related deaths are linked to lifestyle factors such as tobacco use, poor diet, and lack of physical activity.

The President stressed that 30-50% of cancers are preventable with effective long-term strategies focused on awareness, early detection, and community engagement. Society's initiatives include promoting pre-cancer screenings, increasing awareness, supporting patients through *Shantha Sevana* (the palliative care unit), and the Cancer Home enhancing the quality of life for patients and their families.

Despite challenges posed by health and economic crises, the Society successfully upgraded its facilities and replenished finances through fundraising efforts such as a highly successful walkathon. The contributions of donors, including Mr Sohli Captain the main donor, and the Sri Lanka Army, were

Minutes of the Seventy Sixth Annual General Meeting

acknowledged with deep appreciation, along with the tireless efforts of volunteers and Committee members.

The President expressed gratitude to all contributors, emphasising the Society's continued commitment to raising awareness, reducing health inequities, and supporting cancer prevention, early detection, and patient care.

He concluded his address emphasising on the continuation of the services by the SLCS providing relief of pain to those affected by the deadly disease.

The President next called upon the Chairperson, Ms Anoja Karunaratne to deliver her address.

The Chairperson presented the Annual Review of the Sri Lanka Cancer Society for 2022-2023 highlighting its 75 years of sustained and dedicated service in cancer care since its establishment in 1948. The Society provides palliative care in their residential hospice, residential care for those undergoing treatment and post-treatment rehabilitation, and public awareness programmes, she said. She opined that the challenges posed by the COVID-19 pandemic, economic crisis, and withdrawal of the annual Health Ministry grant have significantly impacted fundraising efforts.

To commemorate its 75th anniversary, to raise awareness and raise much needed funds, the Society organised a successful fundraising walk, "75 Years by Your Side."

She stated that the five Subcommittees – Finance, Homes, Hospice, Relief and Rehabilitation, and Public Education – continue to support operations of the Society under the leadership of each respective Chairman/Chairperson.

Bandaranaike Memorial Cancer Home

Renovations were completed, allowing full resumption of patient intake, with assistance from donors and the Army.

Shantha Sevana Hospice

The facility accommodates 34 patients, offering comprehensive palliative care for the terminally ill, Sustained donations are received from Mr Sohli Captain to help maintain the facility,

Relief and Rehabilitation

Support is provided to 127 survivors, with the help of donors. This includes financial aid, drug procurement for the needy, and essential supplies.

Public Education

A key part of the Society's mission. Awareness programmes led by the Public Education Officer are conducted island wide to promote cancer prevention, early detection and awareness of treatment available.

Finance

The Finance Committee ensures standards of financial discipline and internal controls. It provides a detailed analysis of the monthly accounts and other financial information.

Op Shop

OP Shop run by dedicated volunteers continues to bring in much needed funds.

Branches

She stated that some part of the Society's work is decentralised and carried out by its branch network and detailed the activities of the Branches. Their audited accounts and Branch Reports are available for perusal.

- **Kandy:** Operates a 90-bed Cancer Home, conducts educational programmes, counseling, home visits and provides drug supplies to needy patients. The Foster Parent scheme run by them continues.
- **Moratuwa:** Continues its well-regulated adopt-a-patient scheme, paying a monthly grant to cancer patients. They raise funds to carry on with their relief and rehabilitation activities.

Minutes of the Seventy Sixth Annual General Meeting

- **Galle:** Working closely with the Karapitiya Hospital, the Branch provides meals to needy patients and medical equipment and supplies to the Hospital. Making use of the grant received from CAF America, they provide drugs to patients when needed.
- **Batticaloa:** They provide monthly assistance to selected patients, conduct Public Awareness programmes, provide transport assistance to patients required to visit Apeksha Hospital. At the request of the local hospital they established a manual method of immunostaining procedure, with the help of donors.

She stated that the financial outlook has improved since March 2023 when a deficit of Rs. 8.7 Mn. was reported. A surplus as of October was due to increased donations and interest income, but sustainability challenges persist. Limited fund raising resources, escalation of costs, and the adverse economic environment prevailing will have a negative impact on cash flows.

The Chairperson emphasised the need for innovative fundraising strategies, timely maintenance of buildings, attracting younger- trained staff, a robust Executive Committee and medium and long-term planning.

Gratitude was extended to all donors, including Mr Sohli Captain, the single largest donor, AIA Insurance, the Society's corporate charity partner and numerous trusts and individuals. Special thanks were extended to The President and members of the Executive Committee, Subcommittees, Mrs Perin Captain, the Society's mentor and guide for decades for her tireless fund raising, Mrs Anushka Abhayaratne and Mrs Amila Attygalle ably assisted by their project team, for spearheading the Society's major project, the Cancer Walk, volunteers rendering honorary professional services, volunteers, healthcare professionals, and branch office bearers for their dedication and hard work.

In conclusion, the Chairperson called for collective efforts from all stakeholders to improve cancer care access and ensure better patient outcomes.

The President then called for the adoption of the Annual Report and Audited Accounts for the year ended March 2023. Proposed by Mrs Dilini Goonesekera and seconded by Mrs Anoma Amarasuriya. Accounts were adopted unanimously.

Thereafter the election of office bearers and Executive Committee for the year 2024/25 took place and following were elected.

(i) President

Dr Panna Gooneratne was elected pro-tem Chairman.

Dr Gooneratne took the chair and proposed from the Chair the election of Mr E P Mannakkara as President. Mr E P Mannakkara re-elected as President for next year unanimously.

President continues with the election of others;

(ii) 04 Vice Presidents:

- 1 Mr K B Ambanpola
- 2 Dr Panna Gooneratne
- 3 Mrs Indrani Nanayakkara
- 4 Mrs M C Thambyah

Proposer – Mrs Shantha Abeysekera

Second – Ms Indulekha Karunaratne

It was carried unanimously.

(iii) Chairperson

Ms Anoja Karunaratne

Proposed from the Chair

(iv) Deputy Chairperson

Ms Dulsiri Jayasinghe

Proposer – Mrs Manique Gunasekera

Second – Mrs Shyamalie Fernando

Minutes of the Seventy Sixth Annual General Meeting

(v) Hony General Secretary

Ms Perin Captain

(vi) Hony Asst. Secretary

Mrs Shantha Abeysekera

Proposer – Mrs Nedra Hewavitarne

Seconder – Mrs Anushka Abhayaratne

(vii) Hony Treasurer

Mr A Farhaz Farouk

(viii) Hony Asst. Treasurer

Ms Indulekha Karunaratne

Proposer – Ms Enoka de Silva

Seconder – Ms Chandima Karunaratne

(ix) Elected Members – Executive Committee

1. Mr Anura Perera
2. Mrs Hyacinth de Rosayro
3. Mrs Nedra Hewavitarne
4. Justice Shiranee Tilakawardane
5. Mrs Amila Attygalle
6. Dr (Mrs) Neelamani Paranagama
7. Mrs Surekha Gardiner
8. Mrs Enoka de Silva
9. Mrs Anushka Abhayaratne
10. Mr Nelson de Silva

Proposer – Mr A Farhaz Farouk

Seconder – Mr Ananda Kannangara

It was carried unanimously.

(x) Hony Auditors

KPMG (Chartered Accountants)

Proposed from the Chair

(xi) Hony Legal Advisor

Nithi Murugesu & Associates

Proposed from the Chair

Elections being over, the President, Mr Mannakkara, invited the Guest of Honour Dr Prasad Abeysinghe, the President of the Sri Lanka College of Oncologists, Council member of the Federation of Asian Organisations for Radiation Oncology and South Federation of Oncologists to address the gathering.

The Guest of Honor, Dr Prasad Abeysinghe, expressed deep gratitude for being invited to address the Annual General Meeting of the Sri Lanka Cancer Society. He commended the Society's unwavering dedication to battling cancer and its significant contributions in raising awareness, providing logistical, financial and psychological patient support. He mentioned the role of the Society in transformative changes in cancer care, through involvement in policy making, counseling and survivorship programmes. The Society through its branch network fosters a united front in the battle against cancer he said. He also appreciated the Society's contribution to enhancing cancer care infrastructure in the country and advocating for improved service access.

He said that the collaborative efforts of the Society and the Sri Lanka College of Oncologists have played a pivotal role in advancing cancer care and that the College was delighted to work closely with the Society.

He encouraged attracting and empowering the younger members of the Society to bring in new energy, fresh perspectives and initiatives to adapt to evolving community needs. This he said would inspire the next generation to continue this crucial mission.

He applauded the Society for making a significant difference in the lives of cancer patients and their families, making special mention of the *Shantha Sevana* Hospice and the Bandaranaike Memorial Cancer Home. He looked forward to a future where cancer is not just treatable but preventable and the burden of the disease is reduced in Sri Lanka.

Minutes of the Seventy Sixth Annual General Meeting

The President, Mr Mannakkara, expressed his sincere gratitude to Dr Prasad Abeysinghe for graciously accepting the Society's invitation despite his busy schedule. Dr Abeysinghe shared invaluable insights on the importance of cancer detection and awareness.

Then Mr Mannakkara called upon the Chief Guest Mr Buwanekabahu Perera to address the gathering.

The Chief Guest, Mr Buwanekabahu Perera, commended the Sri Lanka Cancer Society for its dedication and pivotal role in the fight against cancer, over the past 75 years. He applauded the Society's role in cancer awareness, early detection campaigns and patient support programmes.

Stating that cancer has become a global health crisis, disrupting and shattering lives of those affected, he opined that the Cancer Society is a beacon of hope providing a nurturing environment for patients and their families. He commended its programme of education, prevention and support and its resolve to fight against cancer.

He stressed the fact that impactful awareness campaigns and early cancer detection programmes empower individuals with the knowledge needed to recognise the signs and symptoms of cancer. He talked of the progress made in the fields of cancer research, related technology and targeted therapy resulting in remarkable improvement in survival rates and quality of life of patients.

He opined that in addition to logistical and financial help, psychological support to patients and families is vital and outlined ways in which to extend such support. He advocated for improved access to services and enhancements in the country's cancer care infrastructure. He also pointed out the importance of understanding the social determinants of cancer and

the need for healthy lifestyle choices. He was hopeful that one day cancer would no longer cause fear and despair but be a manageable disease.

Whilst progress is celebrated it is necessary to identify the challenges, he said and stressed the importance of all uniting to leverage common strengths, resources and knowledge to build a future where impact of cancer is minimised and the spirit of compassion reigns supreme.

On a personal note, he spoke of the various ways he has been associated with the Sri Lanka Cancer Society and some of its members.

Mr Perera concluded with a call to work towards a future where cancer is no longer a feared and dreaded disease and expressed optimism for continued progress in reducing the burden of cancer in Sri Lanka.

Mr Mohan Samarakoon, Vice President of the Kandy Branch, Mrs Farina Dole, President of the Moratuwa Branch, Mr P Hettiarachchi, President of the Galle Branch, and Dr D E Karunakaran, President of the Batticaloa Branch, each delivered a brief summary of the activities and experiences of their respective branches. They also expressed their appreciation to the Cancer Society and its dedicated members, and extended their gratitude to the Parent Society for the invitation to participate in the 76th Annual General Meeting.

With the proceedings concluded, the President delivered a brief speech to express gratitude for everyone's presence at the meeting. The President then officially declared the 76th Annual General Meeting adjourned.

Ms Perin Captain

Hony General Secretary

Report of the Chairperson, Executive Committee

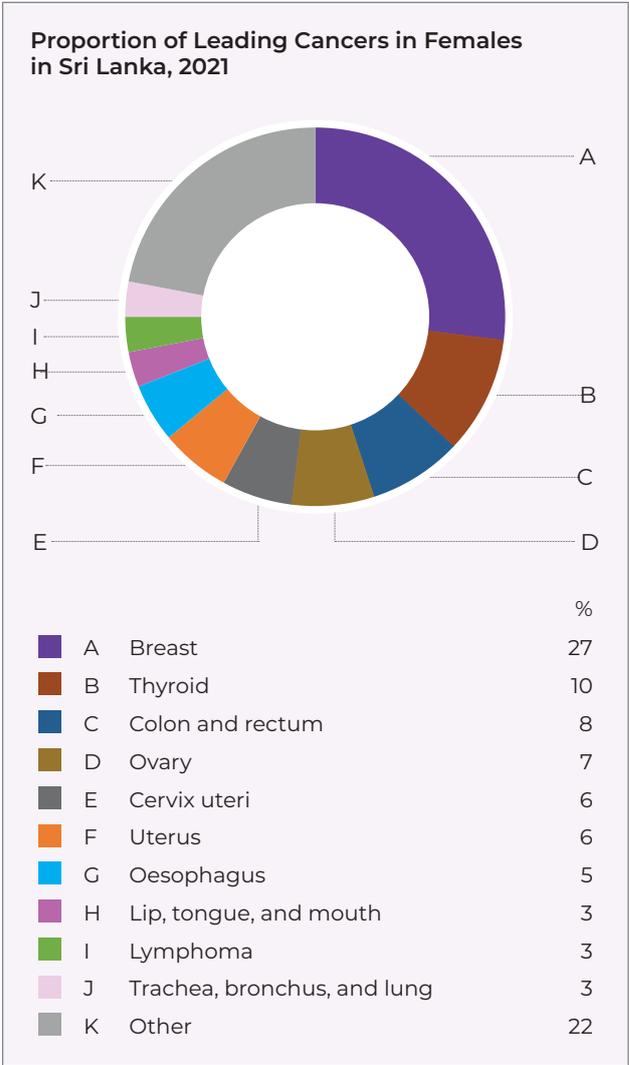
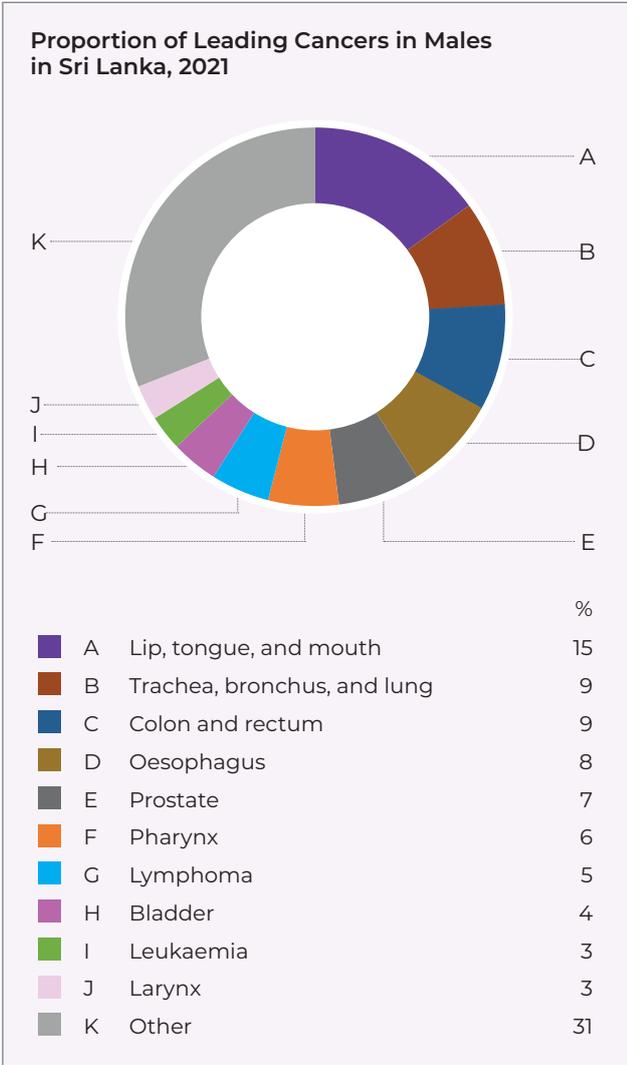
It is with great honor and gratitude that I present to you the Annual Report of the Sri Lanka Cancer Society (SLCS) for year 2024.

This year has been one of immense progress and resilience and renewed commitment to our mission of alleviating the burden of Cancer in Sri Lanka. As a non-profit organisation that has been serving the nation for over 75 years we continue to focus on promoting cancer awareness, providing essential care for cancer patients and their families and supporting advocacy efforts. Despite the significant challenges faced by

the Country’s healthcare system including shortage of medical supplies, and essential drugs, SLCS has remained steadfast in its mission to provide critical support and care to those in need.

The Burden of Cancer in Sri Lanka

Cancer poses a significant global health challenge, with its impact increasingly felt in countries like Sri Lanka. In 2022 nearly 30 million people worldwide was diagnosed with cancer, making it the 2nd leading cause of death globally. In Sri Lanka, cancer is a significant contributor to both morbidity and



Source: NCCP Website

Report of the Chairperson, Executive Committee

mortality. According to latest statistics published by the National Cancer Control Programme (NCCP) there were approximately 37,753 new cases reported with 19,145 deaths in Sri Lanka. The most common cancers among males were oral, lung, and colorectal. Among females most prevalent were breast, cervical and thyroid.

Efforts to address cancer burden in Sri Lanka, include initiatives aimed at improving prevention, early detection, treatment and comprehensive patient support services including palliative care. Collaboration with international agencies such as WHO, along with non-governmental organisations, and academic institutions strengthens the capacity for cancer management, research, and training.

As a leading non-profit in the fight against cancer the SLCS remains dedicated addressing these challenges through patient care, public education, and advocacy.

Our Key Activities

The SLCS carries out several essential services, all of which are managed by dedicated Subcommittees:

Patient Care: We provide support to cancer patients through our care facilities, financial assistance programmes to ensure those effected receive the medical and emotional support they need.

1. Hospice Care

Shantha Sevana Hospice: Established in 1996 with funds donated by Mr Sohli Captain, *Shantha Sevana* is the first hospice and palliative care facility for cancer patients in Sri Lanka. As a registered palliative care unit, it offers vital support to terminally cancer patients and is also a founding member of the Hospice Sri Lanka Alliance. With a capacity to accommodate 34 patients, it offers not only medical and palliative care but also critical counselling services, ensuring comfort and emotional well-being during the final stages of life.

2. Cancer Home

Bandaranaike Memorial Cancer Home: This facility serves as a transit home and care center for cancer patients undergoing treatment at the Apeksha Hospital in Maharagama. With a capacity to house up to 82 patients, it offers a safe and supportive environment for patients, helping to ease their journey through recovery. It alleviates the burden of long-distance travel for patients and their families. Throughout the year several upgrades were carried out at the cancer homes, including building renovations, solar power installation, landscaping and other improvements.

Relief and Rehabilitation:

At the Cancer Society we are committed to helping cancer patients reintegrate into their daily lives as they recover from treatment. Our support extends beyond the hospital, providing essential assistance to ensure their well-being and motivation.

The Subcommittee oversees the welfare of 127 cancer survivors registered with the society, offering financial aid, purchasing essential medications, and supplying dry rations. These initiatives are made possible through generous donors, to whom we extend our gratitude for their continued support.

Additionally we also maintain a **Drug Fund** to purchase urgent and vital medications prescribed by oncologists for patients in need – especially when such drugs are unavailable in hospitals. Our mission is to provide hope, relief and dignity to cancer survivors, empowering them on their journey to recovery.

• Public Education

Raising awareness about cancer prevention, early detection and treatment is a cornerstone of our work. Through community outreach programmes, workshops, and awareness campaigns we strive to educate the public and promote healthier lifestyles. We have a dedicated Public Education Officer Mr Merrill Perera who conducts awareness

Report of the Chairperson, Executive Committee

programmes Island wide. Additionally we seek the assistance of medical officers and nursing staff when needed.

Realising the importance of educating students on major risk factors, we have conducted several awareness programmes for children in the North and East. In 2024, we held our first programme specifically for a girls' school in Colombo, and more are scheduled for this year.

The **Op shop**, under the Public Education Committee, continues to generate significant income for the society. Established by Mrs Indrani Nanayakkara, it is managed by a team of dedicated volunteers. I am grateful to Mrs Ira Waniganayake and her team of volunteers for their unwavering commitment and hard work.

• Finance

The Finance Subcommittee oversees the financial affairs of the Society, ensuring prudent management of funds and financial stability. For the financial year 2023/2024, the Society recorded an excess of income over expenditure of Rs. 14.6 Mn. This positive outcome was primarily driven by the success of the major fundraising event, the **Cancer Walk** held in August 2023, which generated a revenue of Rs. 22.6 Mn. Additionally, the increase in interest income resulting from higher interest rates also contributed to the surplus. The Finance Committee carefully assesses and monitors capital expenditure to ensure efficient allocation of resources. The Finance Committee is also responsible for regularly assessing and reviewing the investment portfolio to achieve the best possible returns within the level of risk considered acceptable to the Society.

We thank the Chairmen, Chairpersons and members of Subcommittees for their dedication and commitment in managing the above activities.

• Branches

We have decentralised the work of the society through our Branch network in accordance with the rules of the Constitution, Act No. 10 of 1997. The Audited Accounts and Branch Report are reproduced separately in this publication.

Kandy Branch: One of our most active branches. They maintain a cancer Home with 90 beds, provide valuable counselling services, conduct awareness programmes, and supply much needed drugs to cancer patients in the Kandy Hospital. They also continue with the Foster Parent Scheme and home visits to check on the patients who have completed their treatment.

Moratuwa Branch: Under the adopt- a- patient scheme continue to pay a monthly grant and currently they support 60 patients. Home visits are carried out by the members to assess the needs of the patients. In addition to the monthly grant they also provide dry packs, drugs gift vouchers etc to ease their financial burden. All these are funded by generous donors. They have also conducted an eye camp for the patients adopted by the branch, with the help of Lions Gift of sight hospital, Panadura.

Galle Branch: They work very closely with the Karapitiya Cancer Hospital. They provide vital drugs prescribed by Oncologists and daily meals to needy cancer patients, sponsored by donors. The Branch also donates medical supplies to the Hospital upon request, funded by generous donors.

Batticaloa Branch: They also work closely with the Batticaloa hospital supplying much needed drugs to the patients, all through donations and actively involved in cancer awareness programmes. The Branch has conducted many fund raising programmes during the year with the participation of members and volunteers. They had also organised a few walks in partnership with Regional Director Health Services to commemorate cancer week in October.

Report of the Chairperson, Executive Committee

We sincerely appreciate the Presidents and Office bearers of the Branches for their dedication and commitment in advancing the Society's objectives.

Looking Ahead

The new World Cancer day theme 2025-2027, "United by Unique" places people at the center of care and emphasises the need for raising awareness and taking action. This global initiative aligns with our mission to provide personalised support and care to cancer patients as well as working towards increasing awareness of cancer.

However, as we advance our mission, we recognise the significant challenges that lie ahead:

All our services are provided free of charge. Securing sustainable funding is critical to ensure uninterrupted delivery of our services and programmes.

The need for younger and experienced staff and committed volunteers pose on going challenges in expanding our reach and enhancing patient support.

Attracting more members to the Executive Committee, and encouraging greater participation.

The need for a medium and long-term strategic plan. Establishing a clear road map for the Society's growth and sustainability.

Recognising these challenges, we invited Mr Ronnie Peiris, mentor and leadership coach in early 2024 to guide us in developing a strategic plan. Branch Committee members were also included in this session to ensure broader participation. With his expertise, we are now working on a plan designed to address key challenges and steer us toward our goal.

Appreciations

Corporate Partnerships and Sponsorships

We extend our heartfelt appreciation to our corporate partners for their generous financial and commitment to our mission. Their support, formalised through Memorandums of Understanding (MOUs) plays a vital role in sustaining our cancer awareness programmes and initiatives.

We are especially grateful to **AIA Insurance Lanka Ltd., our first Corporate charity partner**, which signed up as our partner in 2019 and has continued to support the Society to date, demonstrating a strong commitment to our cause.

We also extend our appreciation to **Central Finance Company PLC** which entered into a one year **MOU on 26 November 2024**. contributing funds allocated between Colombo and our Kandy branch.

Special Acknowledgments

To Mr Sohli Captain our largest single donor who continues to support the total operational cost of the Hospice.

To Ms Perin Captain our mentor and guide who has served the Society for decades. Her unparalleled commitment and dedication have been the cornerstone of our society. We are truly honoured to have her as our mentor.

We also extend our appreciation to the following regular donors:

D S Jayasundera Trust, Robert Bogoda Trust, John Gunathileke Trust Fund

Mrs Veena Jayasundera

Classic Car Association, IDEA (Pvt), Ltd., Mohamed Abdul, Mr and Mrs J Wanigasekera, Simon Hewavitarne Trust

Report of the Chairperson, Executive Committee

Professional Service Appreciation

To Mr Nithi Murugesu, our Honorary Legal Advisor.

To KMPG Chartered Accountants our Honorary Auditors.

To Apeksha Hospital Director, staff, and the College of Oncologists.

Atlink Communications Pvt Ltd.

Smart Media (Pvt) Ltd

To National Cancer Care Programme (NCCP)

To Mr Kumar Jayasuriya for his role in forging new corporate partnerships sponsorships to raise vital funds.

Mr Ronnie Peiris for assisting us with the formulation of our strategic plan.

To our volunteers for their support.

To all other donors who have contributed in cash and kind who we are unable to mention individually.

To the Presidents and the office bearers of the branches for their commitment in pursuing the objectives of the society.

In conclusion I extend my heartfelt gratitude to our stakeholders, donors, volunteers and well-wishers for their unwavering support as well as to the President and members of the EXCO and staff for their tireless dedication to our cause. Together we continue to make a meaningful impact on the lives of thousands of Sri Lankans affected by cancer. Let us forge ahead with renewed purpose and determination as we strive to create a healthier, cancer free future.

Ms Anoja Karunaratne

Chairperson

Corporate Partnerships

AIA Insurance continues to support Sri Lanka Cancer Society



AIA signed as our Charity Partner in 2019, and continues to support the Cancer Society to-date.



MoU renewed on 07 October 2024

Central Finance PLC entered into a MoU on 26 November 2024 contributing funds to Colombo and Kandy Branch.



Finance Committee Report

Mr Anura Perera – Chairman

Ms Anoja Karunaratne

Ms Indulekha Karunaratne

Mr E P Mannakkara

Justice Shirani Tilakawardane

Ms Perin Captain

Mrs Manique Gunasekera

Mr Farhaz A Farouk

The Society recorded a surplus of Rs. 14.6 Mn. for the year compared to a deficit of Rs. 8.8 Mn. last year. This was mainly due to the fund-raising event **“Walk for Cancer”** which was held on 29 July 2023. Increased interest income stemming from higher investments and a gain from disposal of quoted shares also contributed to the healthy surplus.

Homes and Hospice expenditure recorded increases of 20% and 24% respectively YOY before the allocation of Head Office expenditure and meals expenditure as a result of increased repairs, maintenance costs, higher patient intake and staff salaries. However we were able to utilise from the Restricted Funds to meet the increased expenditure thus cushioning the impact on the bottom line. The Restricted fund donations amounted to Rs. 53 Mn. compared to Rs. 41 Mn. last year while utilisation during the year amounted to Rs. 45 Mn. We also received a donation of Rs. 5.3 Mn. for installation of Solar Panels at the Home, which has been treated as deferred income as explained under the accounting policies. This project will not only reduce the cost of electricity at Home to near zero but contribute to greener operations at our facilities. Other capital expenditure to meet the operational requirements amounted to Rs. 1.5 Mn.

Investments including Endowment Fund deposits increased from Rs. 89 Mn. to Rs. 125 Mn., as at the end of the year. Increased donations to restricted funds as well as surplus generated during the year and sale proceeds from quoted shares contributed this increase.

Going Forward

Further to the implementation of donation management system last year, we have implemented an integrated ERP system with enhanced reporting capabilities replacing the Quick Books accounting software. As the interest income will come under pressure with the declining trend in interest rates the Society will have to focus more on corporate donations. We have planned a well thought out campaign for this purpose. Our strategic initiatives also include more interaction with and oversight over our Branches. I wish to express my gratitude to our Auditors, KPMG for being our Auditors on a pro-bono basis and EY for being the Auditors on pro-bono basis for our Kandy, Moratuwa and Galle Branches. Anuradhapura Branch has not submitted their Financial Statements as the operations have been dormant. They have assured us that the Branch activities will be revived. We will closely monitor the progress.

I wish to thank all the Donors for continuing to support us and my fellow members on the Finance Committee for their commitment and support.

Anura Perera

Chairman – Finance Committee

Homes Committee Report

Ms Enoka de Silva - Chairperson

Dr (Mrs) Neelamani Paranagama

Mrs Kshenuka Senewiratne

Mrs Manique Gunasekara

Mrs Nedra Hewavitarne

Mrs Yasmin Gomes

Mrs Shyamali Fernando

Mrs Chandima Karunaratne



The Bandaranaik Memorial Cancer Home, an 80 bed facility situated adjacent to the Apeksha Hospital provides accommodation to cancer patients undergoing chemotherapy or radiation at the Hospital. Accommodation, food and nursing care are provided free to all patients.

During the financial year 2023/2024 the Committee was able to provide a solar system for the Home. This was made possible through a donation made by a donor namely Mr Lanka Pannila from United States, who helped us not only to pay financially for the project, but also provide expertise to evaluate proposals and ensure successful implementation. This is a great achievement as we are now able to have a near zero electricity bill.

Another value addition to the Home was Foundation of Goodness coming forward to help us with funding to maintain a resource person to maintain records



and day to day finances at the Home. We are deeply indebted to Mr Kushil Gunasekera for having enabled this facility for us on a continuing basis.

The garden was re-done by Mr Mannakkara when his company Lalan Group very kindly came forward to landscape the garden and provide a serene environment for patients to heal.

Celebrations and religious observances were held to mark special occasions with patients, staff and Committee participation. Nursing staff also conducts counseling and exercise programmes for patients.

The work of the Committee would not have been possible without the generosity of our Donors who have assisted us in many ways. The Committee is indebted to them. We are also grateful to the donors who contribute towards the cost of food by their commitment to fund meals.

As always our staff is the mainstay of the Home and my heartfelt gratitude to them for supporting the Committee and providing the best care and attention to our patients.

Last but not least thank you to my Committee for their commitment and untiring efforts to bring about the positive changes.

Enoka de Silva

Hospice Committee Report

Dr Panna Gooneratne – Chairman

Ms Perin Captain

Mrs Priya Cabraal

Mrs Surekha Gardiner

Mrs Shantha Abeysekera

Mrs Dilini Goonasekera



Shantha Sevana, Sri Lanka's first palliative care unit, is completing its 28th year of providing valuable services to terminally ill cancer patients. It is situated adjacent to Apeksha Hospital, in a building donated by Mr Sohli Captain. Shantha Sevana has both male and female wards with 16 beds each and two private air-conditioned rooms. It is a registered palliative care unit as well as founding member of the Hospice Alliance Sri Lanka.

Major highlights of the activities during the year are given below:

1. Admission Report – April 2023 to March 2024

In the period under review there were 104 admissions and 75 deaths. The 72 % rate of deaths very clearly confirm that most of the patients coming to the Shantha Sevana are terminally ill and are in the last stages of their lives.



Month	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Total
Admission	9	13	8	9	9	8	5	10	3	7	6	17	104
Deaths	7	5	8	5	5	8	5	9	3	6	5	9	75

Hospice Committee Report

2. Medical Staff

- Apeksha Hospital Palliative Care Consultant and Nursing staff make visits every week or every fortnight to Hospice to check on the patients.
- Physiotherapist visits once in two weeks
- Apeksha Hospital Counselor visits every two weeks
- A Doctor on contract to SLCS visits every week.

Registers are maintained for the above visits.

3. Staff Welfare

- Throughout the year we have prioritized staff welfare to ensure that our staff remains motivated and equipped to carry out our mission effectively.

4. Maintenance

- 34 brand new bed side cupboards were donated by Mr & Mrs Upali de Silva

Much needed upgrades and maintenance work have been carried out at the Hospice during the year under review.

5. Awards & Appreciations

- On 11th May 2024, received a certificate from the Hospice Sri Lanka Alliance at its launching ceremony held at the BMICH, recognising it as founder member of the Alliance.
- Received a letter of appreciation in October 2024 for facilitating the nursing undergraduates on clinical teaching of 38 final year undergraduates of the Department of Nursing & Midwifery, Faculty of Allied Health Sciences, KDU under the Palliative Care nursing special in 4th year 2nd semester.

6. EVENTS – HOSPICE

- 01 January 2024 Celebration
- Pirith ceremony 2024
- Sinhala Avurudu 2024 celebration
- Vesak celebration 2024 with Bakthi Gee and other Vesak programs.
- From time to time donors visit the Hospice and entertain patients with music as a part of therapy.
- Donors also visit the Hospice from time to time and handover gifts to patients and staff.

7. Training & Seminar Visits

- Hospice care training for 4th year medical students From Kelaniya University, Jayawardenapura University & Colombo University was conducted at Shantha Sevana Hospice, once a month for year 2023 & 2024 (2023 - 2024) as per the request of Faculty of Medicine, Kelaniya, Dept of Clinical Nursing University of Colombo, Faculty of Nursing University of Colombo.
- Palliative care workshop for nursing tutors was conducted by the Ministry of Health at Shantha Sevana Hospice on 22 September 2023.
- Mr Ethan Ganes, Licensed and Registered Counsellor from Malaysia visited Shantha Sevana Hospice on 11 July 2024 and spent the day here.
- Head sister Geetha attended an on line certificate course on scientific wound healing in day-to-day practice from 6 August 2024 to 3 September 2024 conducted by the College of Palliative Medicine of Sri Lanka.
- On 11th May 2024, received a certificate from the Hospice Sri Lanka Alliance at its launching ceremony held at the BMICH, recognising it as founder member of the Alliance.
- On 01 December 2024 officials from the palliative Care Association visited Shantha Sevana Hospice and did a tour of the facility.

Hospice Committee Report

- Art Therapy sessions for the patients organised by Prof Samadhi W Rajapaksa, Nissansala W K Rajapaksa from CASA SERENA Art Gallery, Colombo and Ms Eva Paoletti, Nursing Officer from Italy representing Global Palliative Nursing Network.

Special mention must be made of Mr Sohli Captain and members of the Captain family for their continued financial support assistance to maintain the Hospice since its inception.

Volunteers are very welcome to visit the Hospice. A visit to the patients make a huge difference to their lives. Also all donations in kind or cash are greatly appreciated.

My sincere thanks to all my Committee members, Executive committee, the staff at the Hospice and Head office, and the donors for their support.

Dr Panna Gooneratne



Public Education Committee Report

Ms Nedra Hewavitarne – Chairperson

Ms Perin Captain

Mrs Menaka Balendra

Mrs Indrani Nanayakkara

Mrs Surekha Gardiner

Ms Anoja Karunaratne

Mrs Amila Attygalle

Mrs Anushka Abhayaratne

Mr Ananda Kannangara

Mrs Roshni Fernando

Mrs Eesha Speldewinde

Prevention and Early Detection is best Defense against Cancer.

The main aim of The Public Education Committee is to spread awareness regarding the prevention of cancer and the importance of its early detection. There are things we “consume” “inhale” and “inadvertently practise”, that enhance the risk of becoming a victim. Cancer can be prevented by making healthy choices and protecting ourselves where we live, work and play.

The Sri Lanka Cancer Society continues to facilitate awareness and prevention programmes throughout the year. Mr Merrill Perera, our Public Education Officer conducts these sessions extensively, covering the Island. This year he held over 90 such programmes which proved to be both informative and effective.

Some of the institutions and departments who encouraged and supported these programmes include the following:

MAS has supported us throughout the initiation of our awareness drive conducting many programmes in their various factories and offices. Also programmes were conducted at Penguin Garments, Arienti & Stretch Line.

Sarvodaya & the Colombo Municipal Council have been supporting us throughout. Both these organisations have assisted us in numerous ways, thereby ensuring that we reach people who have little or no access to information regarding cancer.

Reputed establishments such as Care Clean, John Keels, AIA, Ernest & Young, Chamber of Commerce, Galle face Hotel & Kingsbury Hotel and others, too numerous to mention participated in vital awareness drives.



Public Education Committee Report

We also conducted programmes at the *Suwa Diviya* Health fair & at AIESEC – The University of Kelaniya community partner development project.

The 1st awareness programme for girls' schools initiated at Methodist College was a great success & these programmes will continue in 2025.

Several sessions were also conducted at Provincial Secretariats & Local Authority Offices. Also Community Centres and other foundations engaged in conducting prevention and awareness programmes. Public Awareness sessions on TV were of immense assistance to spread our message.



OP SHOP

I wish to express my deep gratitude and appreciation to Ira Waniganayake & Chaithri Sirisena who manage the OP Shop, the volunteers, the cancer survivors, & Ayoni Waniganayake for their unwavering commitment. My heartfelt thanks and gratitude to Team OP Shop for their loyalty, commitment & dedication. Grateful thanks to the team for going above and beyond, for what we could have possibly hoped for. You are truly applauded for your contribution.

Special thanks to Dr Damayanthi Pieris who conducted programmes on our behalf and spent time patiently, answering questions directed from the audience.

Grateful thanks to our advertising partners Dilanjan & the team at MullenLowe Sri Lanka Your ready assistance at all times has not gone unnoticed. You have gone out of your way to oblige us in whichever possible manner and we are deeply grateful for your contribution. Every request, however small, has been accommodated. It is a great strength to know that we have a team of dedicated individuals willing to support us whenever the need arises. We look forward to working with you as we continue our journey to reduce the impact and incidence of cancer island wide.

Finally, I wish to thank all those who have supported the PEC Team. Your magnanimous efforts will live on in the hearts you have touched, the difference you have created and the lives you have saved.

Mrs Nedra Hewavitarne

Executive Committee Member

Relief and Rehabilitation Committee Report

Dr Neelamani Paranagama - Chairperson

Mrs Hyacinth de Rosayro

Mrs Niri Malalasekera

Mrs Nedra Hewavitarne

Mrs Mandana Abeywickrama

Mrs Shantha Abeysekera

Mrs Shanika Wijesinghe

Mrs Premila Perera

Dr Kantha Lankathilake

It gives me great pleasure in submitting this report for the year 2023/2024.

Sponsorship Programme

The monthly payment of Rs. 2,000/- to cancer survivors was continued – 100 out station and 25 from Colombo suburbs, 125 in total, are being sponsored by our magnanimous donors. 103 survivors are being sponsored, 22 are paid by the Society funds .

Sinhala New Year and Christmas was celebrated by inviting the cancer survivors from the Colombo suburbs and they were also given a hamper including food stuff, lunch and a monetary grant by the donors. With some music and activities they enjoyed celebrations at the Cancer Society Head Office.

Drug Fund

- We supported the needy cancer patients who are on active treatment in purchasing essential chemo therapy drugs, and in the investigations.
- We were able to increase the allocation for drugs from Rs. 75, 000/- to Rs. 150,000/- when needed. We have supported many cancer survivors by purchasing their needy medicines according to the Society Rules.

Special Activities:

- **Support for Young Children of Cancer Survivors:**
Two laptops were donated to help the young children of survivors with their higher studies, thanks to generous donors. This effort helps provide them with the tools they need for their education.
- **Friday Tea Clinic:**
The Tea Clinic, led by Mrs Hyacinth de Rosayro, is run smoothly with the support of a regular donor and volunteers. A heartfelt thanks to Ms Petra Reisch for her annual donation and to everyone involved in the Friday Tea Clinic.
- **Future Rehabilitation Activities:**
Plans are in place to begin rehabilitation activities at the Cancer Home, with the invaluable support of the medical staff from Apeksha Hospital. This initiative aims to further aid those in need.



Relief and Rehabilitation Committee Report

Acknowledgments and Gratitude:

We extend our deepest gratitude to the following individuals and organisations for their continued support:

- A heartfelt thanks to Ms Premila Perera who organised a magnanimous donation of Rs. 100,000/- each to three cancer survivors for their future well-being, facilitated through St. Theresa's Church. The three neediest patients were the fortunate beneficiaries of this meaningful contribution.

- Mrs Perin Captain, Mrs Nirmala Motha, Mrs Veena Jayasundera, Mrs Tahireh Fonseka, Mrs Niri Malalasekera, Mrs Marie Silva, Mrs Neoka Welikala, Mrs Anoma Ratwatte, Mrs Nimali Ellawala, Mrs Anoma Amarasuriya, Mr Kumar Jayasuriya, Mr Abdul, Bristol Lanka Technologies, Robert Bogoda Trust, all volunteers and well-wishers

Finally, I would like to take this opportunity to thank my Subcommittee members for their unwavering support throughout the year.

Dr (Mrs) Neelamani Paranagama



BRANCH REPORTS

**“ Life becomes more purposeful
when you’re doing something good.”**



MORATUWA BRANCH

OFFICE BEARERS	
President	Mr Oliver Fernando
Immediate Past President	Ms Farina Dole
Vice Presidents	Ms Christine Cooray Ms Jayanthi Rodrigo Ms Greta Gunawardena Ms Farina Dole
Hony Secretary	Ms Winifred Fernando
Hony Treasurer	Mr Srinath Fernando
Hony Member	Mr Chitra Pieris
Executive Committee	Ms Chitra Fernando Ms Delita Fernando Ms Kusum Fernando Ms Bernie Perera Mr Nishantha Perera Ms Irodhini Fernando Mr Gamini de Silva Mr Mangala Silva

The Moratuwa Branch of Sri Lanka Cancer Society which counts 75 years of dedicated service to the cancer afflicted in and around Moratuwa recorded yet another year of eventful service. It is with pride and satisfaction that we present our Annual Report. The AGM was held on 19 November 2023, at the YWCA Hall, Holy Emmanuel Church Road, Moratuwa. The Office Bearers and the Executive Committee were elected for the years 2023/2024.

Executive Committee Meetings

The Executive Committee under the stewardship of Vice President Farina Dole steered the society to achieve the objectives in alleviating the suffering of the cancer-afflicted in the Moratuwa District.

Executive meetings were held on the last Sunday of the month and 09 meetings were held. Minutes of the previous meeting and monthly statement of accounts

were tabled and approved before submitting to the Parent Body. Proposals and suggestions discussed at the executive meeting prior to implementing.

Finance

All monthly statement of Accounts and the Annual Audited Statement of Accounts have been submitted to the Parent Body.

Welfare of Patients

Cancer patients selected from very needy families in Moratuwa District are registered under the Adopt-a-Patient Programme. Each patient is paid Rs. 2,000/- monthly. Payments are made in 03 locations by members of the Committee for the convenience to the patient. In order to cater to more cancer patients the Committee decided to increase the number of patients by 10 more patients, making it 60 patients with effect from October 2024.

Till Collection

Tills placed in 6 different locations generate substantial funds.

Poson Poya Treat

In the month of June, when Buddhists observe Poson Poya, a dry ration pack valued at Rs. 5,000/- is distributed to all the patients.

Annual Christmas Treat

A Christmas treat was organised for patients and family members on 13 December 2023, at Holy Emmanuel Church Hall, Moratuwa. A special bonus of Rs. 5,000/- each and a dry ration pack valued at Rs. 5,000/- was provided to all the patients. A two piece band accompanied by popular vocalists, volunteered to provide entertainment and shed some happiness to these innocent lives. Food items were also sponsored by various companies and individuals. Games and competitions were organised and prizes were awarded to winners. Refreshments were served to all present.

MORATUWA BRANCH

Distribution of School Items in January 2024

In the new school term the pediatric patients and children of cancer patients were provided with school books, shoes and school bags.

Eye Camp for Cancer Patients and Family Member

This year considering the need for eye-related issues, an eye camp was organised for the cancer patients adopted by the Society and their families. A medical Team from the Lions Gift of Sight Hospital in Panadura provided their services free of charge in vision testing, diabetes screening, blood pressure testing, and checking Body Mass Index.

150 pairs of reading glasses were issued at no cost. Patients requiring further investigations and cataract surgery, were referred to the Lions Gift of Sight Hospital with all expenses borne by the Society.

Acknowledgements

- We extend our sincere gratitude to the donors and sponsors of the Adopt-a-Patient programme, for their generosity.

- A special word of thanks to Mr & Mrs Manoj Wickrematunge, domiciled in Singapore, for their magnanimous contribution of Rs. 19,500/- monthly, towards the patients welfare for the past several years.
- President Oliver Fernando for the monthly contribution of Rs. 10,000/- from the Swarnamali Trust.
- Mrs Swarna Fernando of Moratuwa for her contribution of Rs. 10,000/- monthly.
- Benedictsons (Pvt) Ltd., for their contribution of Rs. 2,500/- monthly.
- Finally, the dedicated and supportive Committee members for their great commitment and assistance at all times.

Farina Dole
President

Winifred Fernando
Hony Secretary



KANDY BRANCH

OFFICE BEARERS

President	Mrs Marina Tennakoon
Hony Secretary	Mr Mohan Samarakoon
Assistant Secretary	Mrs Doreen Bucksh
Hony Treasurer	Mr Mahinda B. Kalgama
Hony Assistant Treasurer	Dr Gamini Dissanayake
Hony Member	Mr Chitra Pieris
Executive Committee	Mr Rohan Bambaradeniya Mrs Kusum Rajapakse Mrs Sujani Yakandawala Dr (Mrs) Yoga Anthony Mr Sunil Wickramasinghe Mr M A M Ifham Dr (Mrs) Rifka Cadre Mrs Indra Samarajeewa
Hony Auditors	M/s Ernst & Young

As we all know the year commenced with the country gradually returning to normalcy after a lengthy period of difficulties.

The Society under the stewardship of Mrs Marina Tennakoon assisted by the Executive Committee, Ladies Committee, Volunteers, and dedicated members of staff at the Cancer Home continued to serve the patients as before, with the objective of seeing to the patient's comfort. This is in addition to many welfare activities conducted by the Society. The Cancer Home which has a bed strength of 95 offers various facilities to make the patients comfortable and happy during their stay with us. Most of the patients are on long-stay treatment coming from distant places and the facilities we provide are considered as their second home.

Ladies Committee

The Ladies Committee was headed by Mrs Mirani Liyanage who served us with tremendous dedication until her bereavement a few months back. The members of the Committee continue to assist the Cancer Home in its tidiness and the hygienic conditions apart from many other activities like the *Bak Maha Ulela*, Christmas party, and the *Thai Pongal* festival. During the reporting year, interactors from St Sylvesters College, Dharmaraja College, and Girls High School Kandy led by Dr Awanthi Karunarathne along with the assistance received from the Tamil Traders Association also arranged for the illumination of the Annual Vesak Festival. The Poson *Bhakthi Gee* programme was once again arranged for by the doctors of the Kandy Society of Medicine (KSM).

Awareness and Education programmes

The above programmes are conducted by senior doctors in retirement who serve in an honorary capacity in the Executive Committee. Due to logistic difficulties faced by the Society, we could undertake only 12 programmes during the reporting year.

Home Visits

7 visits in various places of residence of the cancer patients who having been with us were undertaken during the reporting year. On our visit, every patient was offered a parcel of dry rations and those patients who cannot consume food are given a tin of high-protein milk.

Foster Parents Scheme

Ms Kusum Rajapaksha pioneered the foster parents' scheme in the year 2017 ably supported by Ms Sujani Yakandawala. This caters to children afflicted with cancer, who have to travel all the way to Maharagama for treatment. Those children registered in Kandy National Hospital are offered financial assistance for traveling etc. Along with a bag of dry rations on the 1st Friday of every month. Medicine prescribed by the doctors is also purchased and given to them as and when necessary.

KANDY BRANCH

School Education Programme:

This programme was pioneered by Dr Asoka Palamakumbura with a minimum of Rs. 2500/- per month for their education purposes. These are children whose parents are being treated for cancer at the hospital. Their education progress is monitored and at the year end, when they submit their annual report, at the end of the year a school bag and a bundle of books along with traveling expenses are given.

Drugs Fund:

Well-wishers are encouraged to donate to the drug fund either in cash or in-kind as per the requirement. On numerous occasions when the Kandy Hospital cancer unit requests for drugs on an urgent basis for both in-house and outdoor patients they are given on the consultants' prescription without delay. We at the cancer home ensure that patients will never be turned away without drugs.

Counseling of Patients:

A group of volunteers undertakes counseling patients and their well-wishers on a routine basis. They counsel both resident and non-resident patients along with family members when necessary. This service started by Mrs Erica Weerakoon in 1997 has been of immense value and comfort to those who visit us. Most of them are on the verge of depression have been pulled out of a difficult situation by our volunteers.

Meals to OPD Patients:

50 food parcels during lunch are offered to the outpatients attending the cancer clinic as and when funds are available.

In conclusion, we convey our appreciation to the medical staff at the Kandy National Hospital and our well-wishers, valuable donors, volunteers, and staff at the cancer home for their efforts and their support during the reporting year.

Mohan Samarakoon

Hony Secretary

GALLE BRANCH

OFFICE BEARERS	
Patron	Rev Thalangalle Vijitha Thero
Hony President	Rev Kanumuldeniye Chandawimala Thero
Hony General Secretary	Mr T H Chandrasena
Hony Assistant Secretary	Mrs Nanda Liyanachchi
Hony Vice Presidents	Mr A H Kamal Mr P Hettiarachchi Mr Theekshana Karunaratne Mr B R Premasiri
Hony Treasurer	Mr W V Nandasena
Hony Assistant Treasurer	Mr H G Bandusena
Executive Committee Members	Mr W S S Ambawatte Mrs A K Dhanaseeli Mr Saman Athukorale Mr Sudesh Malwenna Mrs Thushari Amarasinghe Mr R Dharmapriya Mr P Abeysinghe

The Chairperson of the Sri Lanka Cancer Society's Parent Body, Ms Anoja Karunaratne, Assistant Admin. Secretary and Accountant participated in the meeting. Ven President Thero informed the members that the present Committee is vacating the posts and provision was made to appoint a new Committee and the Patron of the Association Ven Thangalle Vijitha Thero chaired the meeting as nominated by W V Nandasena and seconded by A H Kamal.

Previous Secretary Mr T H Chandrasena was nominated by B R Premasiri and was seconded by P Hettiarachchi. Since there was no other nominations Mr T H Chandrasena was appointed as the Secretary.

Ven Kanumuldeniye Chandawimala Thero was appointed as the President nominated by Theekshana Karunaratna and seconded by A H Kamal.

W V Nandasena was nominated by H B Bandusena and seconded by W V Malini was appointed As Treasurer as there were no other nominations for the post.



GALLE BRANCH

Mrs Nanda Liyanaarchchi nominated by Ven Thalalle Vijitha Thero and seconded by A K Dhanaseeli was appointed as the Assistant Secretary.

Vice Presidents

1. P Hettiarhchi was nominated by D D Jayawardena and seconded by A K Premadasa
2. B R Premasiri was nominated by N W T P G Shantha and seconded by D Nimal Epa
3. A H Kamal was nominated by Theekshana Karunarathna and seconded by Sman Athukorala
4. Theekshana Karunarathna was nominated by W Nandasena and seconded by A H Kamal

Assistant Treasurer

H G Bandusena nominated by W V Nandasena and seconded by W V Malani

Executive Members

1. P Abeysinghe nominated by D D Jayawardena and seconded by V Kandambi
2. Saman Athukorala nominated by Sidesh Malwenna
3. W S S Ambawatte nominated by A H Kamal and seconded by Theekshana Karunarathna
4. Upali Arambawela nominated by Y V Kandambi and seconded by D D Jayawardena
5. A K Dhanaseeli nominated by Soma Dahanayaka and seconded by Nanda Liyanaachchi
6. R Dharmapriya was nominated by W S S Ambawatte and seconded by N de Silva
7. Sidesh Malwenna nominated by Saman Athukorala and seconded by Theekshana Karunarathna
8. Thushari Amarasinghe nominated by A H Kamal and seconded by Theekshana Karunarathna

Since the member Upali Arambawela who was nominated as the 4th Executive member had not completed the due period of the membership his nomination was withdrawn and Thushari Amarasinghe was appointed.

Speech made by the Chairperson of the SLCS Parent Body

Sri Lanka Cancer Society has completed 75 years of service and maintaining 05 branches in the Island. Among them Galle branch is providing a substantial service to the cancer patients. It was very well demonstrated and appreciated by the Public Education Officer who conducted the work shop at the Galle branch. Mother Association was always providing assistance for the benefit of the Galle branch. She further said that she visited the Branch office with the officers who accompanied. and was satisfied with services they provided the cancer patients in the hospital, with the support of generous donors. She wished the branch officers to continue with their service for the betterment of the association. Further she added that they should comply with the terms of the constitution.

Ven Thero described the beginning of the Branch Association with the great service rendered by Mr B R Dissanayaka the founder of the association and also about the Karapitiya Hospital. Ven Thero mentioned that at the very beginning the Galle branch was maintained by an elite group but gradually it came under the management of the present Committee and honoured the services rendered by Ven Mullewatte Chandrasiri Nayaka Thero, Ven Pallanthara SumanaJothi Thero and all the Specialist Doctors including Dr Neil Fonseka.



GALLE BRANCH

The new President Ven Chandawimala Thero addressing the meeting said that those who had worked hard for the betterment for the association will receive merit for their services . The Ven Thero further said that unity is essential to carry out the duties peacefully and also should try to provide a service methodically through the experience gained with the services rendered to the association throughout the period. The Thero blessed all those who worked with dedication and service.

Vote of thanks

First and foremost the Secretary T H Chandrasena thanked and honoured the Committee for having confidence in him by appointing him for the Secretary post again. He emphasised on the fact that the officers in charge always worked for the betterment of the association and were never involved misusing the finances of the Society and it had been proved at present.

He said all members are quite happy with the appointment of the Ven Thero as President and he emphasised and appreciated the good work rendered by the Hon Thero for the development of the Branch association throughout the period.

He thanked all the members for the services given by them to carry out the duties for the development of the branch and to the Mother Association for the advice and assistance provided for the wellbeing of the society at all times. He also thanked and honoured the President and the officers of the Mother Association for examining the work rendered by the Branch Society.

T H Chandrasena

Hony General Secretary

BATTICALOA BRANCH

2024 was an eventful year with many activities.

04 Cancer awareness and screening programmes were held.

- a. On 13 March 2024 at College of Education, Thalankudah, 400 participants
- b. On 19 April 2024 at RDHS Office Batticaloa with Dr Chathurvedi from India, 90 participants
- c. On 26 June 2024 at Vocational Training Centre, Vantharumoolai, 70 participants
- d. On 27 August 2024 at Puthumandapathadi in Vavunativu MOH office, 105 participants.

A Health Carnival was organised with RDHS Office at Aiyithiyamalai church.

Dr Chathurvedi from Swasta Cancer Care - Hyderabad, visited our Society on 18 April 2024.

Dr Navaneethan from JMFOA attended our meeting on 08 September 2024 and discussed to work in collaboration with us on our Cancer Control Programme.

A cancer walk was conducted together with the RDHS to commemorate the Cancer Week. This year cancer walk was conducted in Batticaloa on 02 October, At Kaluwanchikudi on 09 October, and at Kalkudah on 18 October. It was a great success.

A fund raising programme was conducted in 24 October where all the members participated and visited all departments and schools in Manmunal North, Manmunal West, Paddiruppu, and Kalkudah areas. We are very thankful to all the members for their voluntary participation.

A cancer patient namely Mr Ruthan made an urgent request for an injection named Nivolumal which is a costly one. Each injection of 240 ml costs Rs. 650,000/-. The full course would cost more than 11 Mn. Our society donated Rs. 350,000/- for the 1st injection and the balance was met by the family of the patient.

The FOC UK has agreed to donate a sum of Rs. 2 Mn. for the cancer ward, either for equipment or medicine. The FOC President Mr Vasanth is planning to visit Batticaloa in December. Prof K Karunakaran is working on this project with the Secretary.

Noble Mariyaseelan

Secretary

A photograph of a group of people, likely a community or parent society, sitting in a room. The room has white walls with several framed portraits or certificates. The people are seated in rows of chairs, and some are looking towards the front of the room. The image is overlaid with a semi-transparent purple filter. The text is centered over the top half of the image.

PARENT SOCIETY FINANCIAL STATEMENTS

For the year ended 31 March 2024

Audit Report and Accounts



KPMG
(Chartered Accountants)
32A, Sir Mohamed Macan Markar Mawatha,
P. O. Box 186,
Colombo 00300, Sri Lanka.

Tel : +94 - 11 542 6426
Fax : +94 - 11 244 5872
+94 - 11 244 6058
Internet : www.kpmg.com/lk

To The Members Of The Sri Lanka Cancer Society - Parent Society

Report on the Audit of the Financial Statements

Opinion

We have audited the separate Financial Statements of The Sri Lanka Cancer Society- Parent Society (“the Society”), which comprise the statement of financial position as at 31 March 2024, and the statement of income and expenditure, statement of changes in funds and statement of cash flows for the year then ended, and notes to the Financial Statements, including a summary of significant accounting policies.

In our opinion, the accompanying separate Financial Statements give a true and fair view of the financial position of the Society as at 31 March 2024, and of its financial performance and its cash flows for the year then ended in accordance with Sri Lanka Accounting Standard for Small and Medium-sized Entities (“SLFRS for SMEs”).

Basis for Opinion

We conducted our audit in accordance with Sri Lanka Auditing Standards (SLAuSs). Our responsibilities under those standards are further described in the Auditor’s Responsibilities for the Audit of the Financial

Statements section of our report. We are independent of the Society in accordance with the Code of Ethics for Professional Accountants issued by CA Sri Lanka (Code of Ethics) and we have fulfilled our other ethical responsibilities in accordance with the Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Emphasis of Matter

We draw attention to Note 1.3 (h) of the Financial Statements, which describes that the Society receives cash as part of the voluntary donations. Our audit procedures with respect to voluntary donations were restricted to the amounts recorded in the Financial Statements based on the receipts issued by the Society. Our opinion is not modified in respect of this matter.

Other Information

The Committee is responsible for the other information. These Financial Statements do not comprise other information.

Our opinion on the Financial Statements does not cover the other information and we do not express any form of assurance conclusion thereon.

KPMG, a Sri Lankan Partnership and a member firm of the KPMG global organization of independent member firms affiliated with KPMG International Limited, a private English company limited by guarantee. All rights reserved.

C.P. Jayatilake FCA
Ms. S. Joseph FCA
R.M.D.B. Rajapakse FCA
M.N.M. Shameel FCA
Ms. P.M.K. Sumanasekara FCA

T.J.S. Rajakarier FCA
W.K.D.C. Abeyrathne FCA
Ms. B.K.D.T.N. Rodrigo FCA
Ms. C.T.K.N. Perera ACA
R.W.M.O.W.D.B. Rathnadiwakara FCA

W.W.J.C. Perera FCA
G. A. U. Karunaratne FCA
R. H. Rajan FCA
A.M.R.P. Alahakoon ACA

Principals - S.R.I. Perera FCMA (UK), LLB, Attorney-at-Law, H.S. Goonewardene ACA, Ms. F. R Zyard FCMA (UK), FCIT, K. Somasundaram ACMA (UK), R.G.H. Raddella ACA, Ms. D Corea Dharmaratne



Responsibilities of Committee and Those Charged with Governance for the Financial Statements

The Committee is responsible for the preparation of financial statements that give a true and fair view in accordance with SLFRS for SME, and for such internal control as Committee determines is necessary to enable the preparation of Financial Statements that are free from material misstatement, whether due to fraud or error.

In preparing the Financial Statements, Committee is responsible for assessing the Society's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless Committee either intends to liquidate the Society or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Society's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the Financial Statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report

that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with SLAuSs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these Financial Statements.

A further description of the auditor's responsibilities for the audit of the Financial Statements is located at Sri Lanka Accounting and Auditing Standards website at: <http://slaasc.com/auditing/auditorsresponsibility.php> This description forms part of our auditor's report.

Chartered Accountants

Colombo, Sri Lanka
17 February 2025

Statement of Income and Expenditure

For the year ended 31 March	Note	2024 Rs.	2023 Rs.
Income			
Interest income		17,057,046	13,761,515
Income generated from Society's fund raising events:			
– Kill A Cancer		–	362,000
– Special FR Project		–	100,000
– Opshop Project		1,929,074	1,948,246
– Walk for Cancer		22,589,737	–
Donations from the public – General Donation		18,638,337	18,331,455
– Credit Card Donation		–	107,240
Dividend income		605,778	269,668
Deferred income – Sohli Captain Hospice and Building Fund		212,985	212,985
Gain on investment in unit trusts		–	–
Amortisation of Building Fund		263,546	263,545
Amortisation of Vehicle Fund		205,910	205,910
Transferred from Restricted Fund	7	45,830,817	36,339,225
Gain on investments in quoted shares		2,048,362	–
Sundry income		2,943,049	960,416
Total income		112,324,641	72,862,205
Less : Expenditure			
Funds utilised in carrying out the Society's activities			
Karl Beven and Bandaranayake Memorial Home expenditure	10	48,861,076	40,382,738
Shantha Sevena Hospice expenditure	11	27,826,702	22,968,326
Outdoor patients relief and rehabilitation expenditure	12	10,085,134	8,795,928
Public educational programme expenditure		3,502,605	2,676,902
Grants to branches		–	50,000
Loss on investments in quoted shares		–	450,878
Central office expenditure	13	4,673,091	3,475,264
Depreciation	2	2,770,788	2,826,587
Total expenditure		97,719,396	81,626,623
Surplus/(deficit) over income before income tax expense		14,605,245	(8,764,418)
Tax expense		–	(19,838)
Surplus after income tax expense		14,605,245	(8,784,256)
Note A:			
The expenditures listed above, consist of following restricted fund utilisation for the year			
Karl Beven and Bandaranayake Memorial Home expenditure		17,277,488	11,646,483
Shantha Sevena Hospice expenditure		25,345,855	22,240,742
Outdoor patients relief and rehabilitation expenditure		2,782,474	2,152,000
Public educational programme expenditure		425,000	300,000
		45,830,817	36,339,225

The Financial Statements are to be read in conjunction with the related Notes, which form an integral part of these Financial Statements of the Society.

The Statement of Financial Position

As at 31 March	Note	2024 Rs.	2023 Rs.
Assets			
Non-current assets			
Property, plant and equipment	2	14,876,382	15,441,712
Investments in quoted shares	3	–	9,757,104
Endowment fund deposits	4	28,575,421	25,775,421
Total non-current assets		43,451,803	50,974,237
Current assets			
Fixed deposits	4.1	46,630,885	19,716,620
Investment in treasury bills		50,275,402	44,094,254
Other receivables	5	633,606	634,030
Cash and cash equivalents	6	9,779,068	10,070,462
Total current assets		107,318,961	74,515,366
Total assets		150,770,764	125,489,603
Funds and liabilities			
Funds			
Accumulated fund		29,920,573	15,315,328
Restricted funds – Entire amount can be used	7	71,330,697	64,006,464
Endowment fund – Interest only can be used	7.1	28,575,421	25,775,421
Total funds		129,826,691	105,097,213
Liabilities			
Non-current liabilities			
Retirement benefit obligation	8	15,727,384	15,039,411
Total non-current liabilities		15,727,384	15,039,411
Current liabilities			
Other payables	9	3,794,241	4,517,703
Income tax liability		–	19,838
Bank overdraft	6	1,422,448	815,438
Total current liabilities		5,216,689	5,352,979
Total liabilities		20,944,073	20,392,390
Total funds and liabilities		150,770,764	125,489,603

The Financial Statements are to be read in conjunction with the related Notes, which form an integral part of these Financial Statements of the Society.

(Sgd)

Accountant

The Committee of Management is responsible for the preparation and presentation of these Financial Statements in accordance with SLFRS for SMEs.

Approved and signed for and on behalf of the Committee of Management:

(Sgd)

Chairman

17 February 2025

Colombo

(Sgd)

Chairman - Finance Committee

Statement of Changes in Funds

For the year ended 31 March	Accumulated Fund Rs.	Restricted Fund Rs.	Endowment Fund Rs.	Total Rs.
Balance as at 01 April 2022	24,099,584	58,997,631	20,319,421	103,416,636
Net fund movement	-	5,008,833	5,456,000	10,464,833
Deficit over income for the year	(8,784,256)	-	-	(8,784,256)
Balance as at 31 March 2023	15,315,328	64,006,464	25,775,421	105,097,213
Balance as at 01 April 2023	15,315,328	64,006,464	25,775,421	105,097,213
Net fund movement	-	7,324,233	2,800,000	10,124,233
Surplus over income for the year	14,605,245	-	-	14,605,245
Balance as at 31 March 2024	29,920,573	71,330,697	28,575,421	129,826,691

Funds where only interest can be used, and for specified purposes, were classified as Endowment Funds. Funds where both interest and funds are available for specified purpose were classified as Restricted Funds.

The Financial Statements are to be read in conjunction with the related Notes, which form as an integral part of these Financial Statements of the Society.

Statement of Cash Flows

For the year ended 31 March	Note	2024 Rs.	2023 Rs.
Cash flows from operating activities			
Surplus/(deficit) over income before income tax expense		14,605,245	(8,764,418)
Adjustments for:			
Provision for retirement benefit obligation		1,295,454	3,215,042
Depreciation on property plant and equipment		2,770,788	2,826,587
Fair value gain/(loss) on investment in quoted shares		(2,048,362)	450,878
Interest income		(17,057,046)	(13,761,515)
Deferred income – Solhi Captain Hospice and Building Fund		(212,985)	(212,985)
Amortisation of Vehicle Fund		(205,910)	(205,910)
Amortisation of Building Funds		(263,546)	(263,545)
Deficit before working capital changes		(1,116,362)	(16,715,866)
Changes in:			
Other receivables		424	207,616
Other payables		(723,462)	(861)
Cash used in operating activities		(1,839,400)	(16,509,111)
Gratuity paid		(607,481)	(1,844,384)
Income tax paid		-	-
Net cash flows used in operating activities		(2,446,881)	(18,353,495)
Cash flows from investing activities			
Interest received		17,057,046	8,614,759
Net investments in fixed deposits		(26,914,265)	40,258,521
Net investments in treasury bills		(6,181,148)	(43,512,717)
Investment in endowment fund deposits		-	(6,007,107)
Purchases of property, plant and equipment		-	(2,715,984)
Decrease in Hospice Maintenance Fund		-	-
Increase in Home Meals Fund		-	(25,184)
Increase in Hospice Meals Fund		1	200,810
Decrease in Relief in Medications Fund		-	1,002,992
Increase in Life Membership Fund		-	40,000
Increase in Home Repair Fund		-	3,790,215
Increase in Hewawitharana Fund		-	-
Solar panel deferred income – Donation received		5,300,000	-
Increase in Endowment Fund		2,800,000	5,456,000
Disposal at quoted shares		9,757,104	-
Net cash generated from investing activities		1,818,737	7,102,305
Net increase/(decrease) in cash and cash equivalents		(628,144)	(11,251,190)
Cash and cash equivalents at the beginning of the year		9,255,024	20,506,214
Cash and cash equivalents at the end of the year		8,626,880	9,255,024
Analysis of cash and cash equivalents at the end of the year			
Cash at bank		8,308,813	9,207,228
Cash in hand		47,807	47,796
Cash and cash equivalents at the end of the year	6	8,356,620	9,255,024

The Financial Statements are to be read in conjunction with the related Notes, which form an integral part of these Financial Statements of the Society.

Statement of Cash Flows

1. Accounting Policies

1.1 Reporting entity

The Sri Lanka Cancer Society -Parent Society (“the Society”) is the parent of the Sri Lanka Cancer Society which is incorporated and domiciled in Sri Lanka in terms of the Sri Lanka Cancer Society (Incorporation) Act No: 10 of 1997.

The activities of “the Society” are carried out with a view to achieving the objects as defined at section 3 of the aforesaid Act and principally focused on the provision of relief, care and comfort to needy cancer patients and to create awareness amongst the Sri Lankan public on the prevention and treatment of cancer.

Whilst “the Society” encourages the establishment of branches outside Colombo, the management and administration of such branch societies fall within the purview of the Executive Committee of the relevant branch society.

The registered office of “the Society” and the principal place of service is situated at 37/25, Bullers Lane, Colombo 7.

1.2 Basis of preparation

(a) Statement of compliance

The Financial Statements of the Society comprise the statement of financial position as at 31 March 2024, statement of income and expenditure, statement of changes in accumulated funds, statement of cash flow and notes to the Financial Statements. These Financial Statements have been prepared in accordance with Sri Lanka Accounting Standard for Small and Medium Sized Entities (SLFRS for SMEs).

Basis of measurement

The Financial Statements have been prepared on the historical cost basis. No adjustments have been made for inflationary factors in the Financial Statements.

(b) Functional and presentation currency

These Financial Statements are presented in Sri Lankan Rupees, which is the Society’s functional currency.

(c) Use of estimates and judgements

The preparation of Financial Statements in conformity with Sri Lanka Accounting Standard for Small and Medium Sized Entities (SLFRS for SMEs) requires management to make judgements, estimates and assumptions that affect the application of accounting policies and reported amounts of assets, liabilities, income and expenses. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances, the result of which form the basis of making the judgement about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimates are revised if the revision affects only the financial year or in the period of the revision and future periods if the revision affects both current and future financial years.

1.3 Significant Accounting Policies

The accounting policies set out below have been applied consistently to all periods presented in these Financial Statements.

(a) Property, plant and equipment

(i) Recognition and measurement

Items of property, plant and equipment are measured at cost less accumulated depreciation and accumulated impairment losses.

Statement of Cash Flows

Cost includes expenditure that is directly attributable to the acquisition of the asset and bringing the assets to its working condition.

(a) Property, plant and equipment (Continued)

(ii) Recognition and measurement (Continued)

Gains/losses on disposal of property, plant and equipment are determined by comparing the proceeds from disposal with the carrying amount of property, plant and equipment and are recognised net within “other operating income” in the statement of comprehensive income and retained earnings.

(iii) Depreciation

Depreciation is recognised in the statement of income and expenditure on a straight-line basis over the estimated useful lives of the asset.

The estimated useful lives of assets for the current and comparative periods are as follows:

	Years
Buildings	40
Others	10

Depreciation methods, useful lives and residual values are reviewed at each reporting date.

(b) Investments

Long term investments made in share which are publicly traded are fair valued as at the reporting date.

Short term investments in Repo and Fixed deposits are valued at amortised cost.

(c) Other receivables

Other receivables are carried at anticipated realisable value. An estimate is made for bad and doubtful receivables based on a review of all outstanding amounts at the year end.

(d) Cash and cash equivalents

Cash and cash equivalents comprise cash in hand, deposits held at call with bank, and investments in money market instruments with a maturity period less than 3 months.

(e) Liabilities and provisions

Liabilities are recognised in the statement of financial position when there is a present obligation as a result of past events, the settlement of which is expected to result in an outflow of resources embodying economic benefits. Obligations payable at the demand of the creditors or within one year of the reporting date are treated as current liabilities in the statement of financial position. Liabilities payable after one year from the reporting date are treated as non-current liabilities in the statement of financial position.

A provision is recognised if, as a result of a past event, the Society has a present legal or constructive obligation that can be estimated reliably, and it is probable that an outflow of economic benefits will be required to settle the obligation.

(f) Taxation

(i) Income taxation

“The Society” is exempt from income tax on interest income in terms of section 9 read in conjunction with clause (i) of the Third Schedule to the Inland Revenue Act No: 24 of 2017 and confirmed by a direction issued by the Inland Revenue Authorities.

(ii) The Society has been recognised as an “Approved charity “ in terms of Sec 52 read in conjunction with clause 1(a) of the Fifth Schedule to the Inland Revenue Act No 24 of 2017.

(iii) Since the Society has been awarded “approved charity “ status it falls outside the scope & ambit of an NGO as defined for purposes of the Inland Revenue Act No 24 of 2017 at sec195 thereof.

Statement of Cash Flows

(g) Employee benefits

i. Defined benefit plan

Gratuity is a defined benefit plan. The Society is liable to pay gratuity in terms of the relevant statute. In order to meet this liability, a provision is carried forward in the statement of financial position, equivalent to an amount calculated based on project unit credit basis using simplifications specified by the Section 28.

Provision is made for retirement gratuity for all employees in respect of gratuity payable under the Payment of Gratuity Act No.12 of 1983. The provision is not invested in a fund outside the Society. This item is grouped under non-current liabilities in the statement of financial position.

ii. Defined contribution plan.

Obligations to defined contribution plans are recognised as an expense in the income statement as incurred. The Society contributes 12% and 3% of gross emoluments of employees as Provident Fund and Trust Fund contribution respectively.

(h) Revenue recognition

The Society receives cash as part of the voluntary donations. The Society has established internal controls to record all voluntary donations. Regular and adhoc donations and contributions are recognised when it is certain that the donation is made available for the benefit of Society. Interest income is accounted for in the period in which it relates.

(i) Expenses

All expenditure incurred in the operations of the Society and in maintaining the capital assets in a state of efficiency have been charged in arriving at the Society's deficit for the year.

(j) Restricted Funds

The society adopted the Statement of Recommended Practice issued by CA Sri Lanka .Where grants are received for use in an identified activity, such funds are held in a restricted fund account and transferred to the Statement of Comprehensive Income to match with expenses incurred in respect of that identified activity. Unutilised funds are held in their respective fund accounts and included in the Statement of Financial Position until such time as they are required.

Funds collected through a fund raising activity for any specific or defined purpose are also included under this category. The activities for which these restricted funds may and are being used are identified in the Notes to the Financial Statements.

Endowment fund

The respective fund is setup as an endowment fund, such funds cannot normally be spent as if it were income to the Society. The income earned from such capital may, however, be utilised for restricted or other purposes of the Society.

(k) Unrestricted Funds

Unrestricted funds are those that are available for use by Cancer Society at the discretion of the Committee of Management, in furtherance of the general objectives of Cancer Society and which are not designated for any specific purpose.

Surplus funds are transferred from restricted funds to unrestricted funds in terms of the relevant Donor agreements or with the subsequent approval of the Donor.

Contributions received from the general public are recognised in the Statement of Comprehensive Income on a cash basis.

Statement of Cash Flows

(l) Finance income and expenses

Finance income comprises interest income on funds invested. Interest income is recognised as it accrues in statement of income and expenditure. Finance expenses comprise bank charges and finance expenses are recognised on cash basis.

(m) Events occurring after the reporting date

All material post reporting events have been considered and where appropriate adjustments or disclosures have been made in respective Notes to the Financial Statements.

(n) Comparative information

Where necessary, comparative figures have been rearranged to confirm with the current year's presentation.

(o) Commitments and contingencies

Contingencies are possible assets or obligations that arise from a past event and would be confirmed only on the occurrence or non-occurrence of uncertain future events, which are beyond the Society's control.

Commitments are disclosed in Note 14 to the Financial Statements.

Contingent liabilities are disclosed in Note 15 to the Financial Statements.

Notes to the Financial Statements

2. Property, Plant and Equipment

	Freehold land (Maharagama) Rs	Buildings on land leased by the Government (H/O) Rs	Equipment and Instruments Rs	Furniture and Equipments Rs	Public Education Fittings Rs	Motor Vehicles Rs	Total Rs
Cost							
Balance as at 01 April 2022	2,634,000	778,672	3,827,978	4,312,164	570,273	17,325,450	29,448,537
Additions	-	-	103,190	2,612,794	-	-	2,715,984
Balance as at 31 March 2023	2,634,000	778,672	3,931,168	6,924,958	570,273	17,325,450	32,164,521
Additions	-	-	721,773	801,238	-	-	1,523,011
Balance as at 31 March 2024	2,634,000	778,672	4,652,941	7,726,196	570,273	17,325,450	33,687,532
Accumulated depreciation							
Balance as at 01 April 2022	-	605,066	3,642,939	2,791,471	545,610	6,993,577	14,578,663
Charge for the year	-	19,467	137,517	229,954	24,663	1,732,545	2,144,146
Balance as at 31 March 2023	-	624,533	3,780,456	3,021,425	570,273	8,726,122	16,722,809
Charge for the year	-	19,467	126,492	209,837	-	1,732,545	2,088,341
Balance as at 31 March 2024	-	644,000	3,906,948	3,231,262	570,273	10,458,667	18,811,150
Carrying amount as at 31 March 2024	2,634,000	134,672	745,993	4,494,934	-	6,866,783	14,876,382
Carrying amount as at 31 March 2023	2,634,000	154,139	150,712	3,903,533	-	8,599,328	15,441,712

Notes to the Financial Statements

2.1 Carrying value of donated assets

As at 31 March	Balance as at 01 April 2023 Rs.	Additions during the year Rs.	Disposal during the year Rs.	Balance as at 31 March 2024 Rs
Cost				
Cancer Home building at Maharagama	8,047,818	-	-	8,047,818
Ruby Cook memorial building	2,494,000	-	-	2,494,000
Home General Motor vehicle	2,059,100	-	-	2,059,100
Solar Panels at Maharagama Home	-	5,300,000	-	5,300,000
	12,600,918	5,300,000	-	17,900,918
Sohli Captain Hospice building	8,289,003	-	-	8,289,006
Sohli Captain Hospice equipment	3,679,070	-	-	3,679,070
	11,968,073	-	-	11,968,076
	24,568,991	5,300,000	-	29,868,994
Accumulated depreciation				
Cancer Home building at Maharagama	3,542,798	201,201	-	3,743,999
Ruby Cook memorial building	2,057,550	62,350	-	2,119,900
Home General Motor vehicle	411,820	205,910	-	617,730
	6,012,168	469,461	-	6,481,629
Sohli Captain Hospice building	5,137,649	207,225	-	5,344,874
Sohli Captain hospice equipment	3,628,672	5,760	-	3,634,432
Solar Panels at Maharagama Home	-	-	-	-
	8,766,321	212,985	-	8,979,306
	14,778,489	682,446	-	15,460,935
Carrying value as at 31 March	9,790,502			14,408,059
Less : Deferred income (Note 2.2)	(9,790,502)			(14,408,059)
Net carrying value of freehold and donated assets as at 31 March	-			-

Notes to the Financial Statements

2.2 Deferred income

As at 31 March	Building Fund		Home General	
	2024 Rs.	2023 Rs.	2024 Rs.	2023 Rs.
Balance as at the beginning	4,941,470	5,205,015	1,647,280	1,853,190
Additions during the year	-	-	-	-
Amortisation during the year	(263,548)	(263,545)	(205,910)	(205,910)
Balance as at the year end	4,677,922	4,941,470	1,441,370	1,647,280

3. Investments

As at 31 March 2024	2024		2023		2024		2023	
	No. of shares Rs	No. of shares Rs	cost Rs	Market value Rs	cost Rs	Market value Rs	cost Rs	Market value Rs
Ceylon Cold Stores PLC	-	238,560	-	-	35,464	9,757,104		

The investments on quoted shares were disposed by the Society during the year.

4. Endowment Fund deposits

As at 31 March	2024 Rs.	2023 Rs.
National Savings Bank	7,569,241	6,571,933
National Development Bank	8,217,380	8,666,127
NDB Wealth Management	12,788,800	10,537,361
	28,575,421	25,775,421

4.1 Fixed deposits

As at 31 March	2024 Rs.	2023 Rs.
Hattion National Bank PLC	2,500,000	-
Bank of Ceylon	319,053	325,207
Merchant Bank of Sri Lanka	16,000,000	-
Ceybank Asset Management Ltd	10,000,000	-
NDB Wealth Management –unit trusts	17,811,832	19,391,413
	46,630,885	19,716,620

Notes to the Financial Statements

	Sohli Captain Hospice Fund		Solar panel		Total	
	2024 Rs.	2023 Rs.	2024 Rs.	2023 Rs.	2024 Rs.	2023 Rs.
	3,201,752	3,414,737	-	-	9,790,502	10,472,942
	-	-	5,300,000	-	5,300,000	-
	(212,985)	(212,985)	-	-	(682,443)	(682,440)
	2,988,767	3,201,752	5,300,000	-	14,408,059	9,790,502

5. Other receivables

As at 31 March	2024 Rs.	2023 Rs.
Staff loans	633,606	522,497
Prepayment	-	111,533
	633,606	634,030

6. Cash and cash equivalents

As at 31 March	2024 Rs.	2023 Rs.
Cash at bank	303,564	116,430
Savings account (Note 6.1)	1,001,647	1,155,163
Money Market Account (Note 6.2)	8,426,050	8,751,073
Cash in hand	47,807	47,796
	9,779,068	10,070,462
Bank overdraft	(1,422,448)	(815,438)
Cash and cash equivalents for cash flow purposes	8,356,620	9,255,024

6.1 Savings account

As at 31 March	2024 Rs.	2023 Rs.
Bank of Ceylon	516,351	681,028
National Development Bank	474,749	463,588
Nations Trust Bank	10,547	10,547
	1,001,647	1,155,163

Notes to the Financial Statements

6.2 Money Market account

As at 31 March	2024 Rs.	2023 Rs.
Hatton National Bank	6,737,284	7,083,886
Commercial Bank	1,688,766	1,667,187
	8,426,050	8,751,073

7. Restricted Funds

Entire amount can be used:

As at 31 March	Balance as at 01 April 2023 Rs.	Donation received during the year Rs.	Utilisation for the year Rs.	Balance as at 31 March 2024 Rs
Life Membership Fund	1,141,444	5,000	-	1,146,444
Group Membership Fund	212,810	-	-	212,810
Homes Meals Fund	22,674,521	10,354,224	9,424,996	23,603,749
Hospice Meals Fund	6,487,254	2,150,060	435,154	8,202,160
Hospice Bed and Patient Project	3,197,173	-	-	3,197,173
Hospice Equipment Fund	1,488,787	-	-	1,488,787
Hospice Maintenance Fund	16,976,229	23,264,493	24,910,701	15,330,021
Hospice Nutrition and Patient Care Fund	674,915	-	-	674,915
Friends – Bone Marrow T.P. Unit	56,644	-	-	56,644
Relief Medications Fund	7,306,472	2,722,700	3,300,620	6,728,552
Homes General	-	360,000	360,000	-
Relief & Rehabilitation Fund	-	2,782,474	2,782,474	-
Homes Repairs Fund	3,790,215	10,091,099	4,191,872	9,689,442
Public Education	-	425,000	425,000	-
Mrs C Hewavitharana Fund	-	1,000,000	-	1,000,000
	64,006,464	53,155,050	45,830,817	71,330,697

Notes to the Financial Statements

7.1 Endowment Fund

Interest only can be used:

As at 31 March	Balance as at 01 April 2023	Donation received during the year	Transfer from the Accumulated Fund	Balance as at 31 March 2024
	Rs.	Rs.	Rs.	Rs.
Mr Wiren Perera's Fund	514,675	-	-	514,675
Late Ramani Fernando Fund	1,050,000	-	-	1,050,000
Dr & Mrs J B Kelegama Fund	100,000	-	-	100,000
W B Banda Fund	1,223,344	-	-	1,223,344
Ambanpola & Family Trust Fund	2,100,000	-	-	2,100,000
Cyril Gardiner Charitable Fund	224,667	-	-	224,667
Mrs Anuji Gunasekera Fund	500,000	-	-	500,000
W P Perera Fund	1,800,000	-	-	1,800,000
Mrs Ninnette Staples Fund	600,000	-	-	600,000
Paints and General Industries Ltd	319,250	-	-	319,250
Maharagama Homes Fund	4,460,426	300,000	-	4,760,426
John Gunathilake Trust Fund	6,578,059	-	-	6,578,059
Varuni Cabraal Trust Fund	1,055,000	-	-	1,055,000
Diana Captain Memorial Fund	5,000,000	-	-	5,000,000
Mrs C M L Thanuja Anthony Fund	250,000	-	-	250,000
Lynn & Indira Dassanaik Trust	-	2,500,000	-	2,500,000
	25,775,421	2,800,000	-	28,575,421

8. Retirement benefit obligation

As at 31 March	2024 Rs.	2023 Rs.
Balance at the beginning of the year	15,039,411	13,668,754
Provision for the year	1,295,454	3,215,041
Payments made during the year	(607,481)	(1,844,384)
	15,727,384	15,039,411

Notes to the Financial Statements

9. Other payables

As at 31 March	2024 Rs.	2023 Rs.
Accrued expenses	1,624,541	1,664,830
Meal donations in advance	1,895,450	1,699,623
Homes refundable deposits	274,250	1,153,250
	3,794,241	4,517,703

The refundable deposits that were not returned to the patients have been transferred to donation income.

10. Karl Beven and Bandaranayake Memorial Home expenditure

As at 31 March 2024	2024 Rs.	2023 Rs.
Salaries, allowances and bonus, gratuity	18,795,200	16,506,189
Janitorial and other services	4,175,651	3,724,930
Security charges	1,472,232	1,437,076
Electricity, telephone, water, printing and postage	2,697,310	1,301,087
Travelling expenses	156,399	408,258
Other expenses	-	134,800
Repairs	4,191,871	2,622,908
Miscellaneous expenses	1,201,912	1,037,799
	32,690,575	27,173,047
Add: Allocation of administrative expenses (83 nos. Beds)	6,745,505	5,016,350
	39,436,080	32,189,397
Homes Meal Fund		
Food	9,424,996	8,193,341
	48,861,076	40,382,738
	48,861,076	40,382,738

Notes to the Financial Statements

11. Shantha Sevena Hospice expenditure

As at 31 March	2024 Rs.	2023 Rs.
Salaries, allowances and bonus, gratuity	14,271,665	12,486,130
Janitorial and other services	3,723,696	2,768,750
Building repairs and maintenance	3,156,689	1,979,657
Electricity, telephone, water, printing, postage and advertisement	2,161,551	891,162
Travelling expenses	258,990	439,315
Other expenses	–	56,700
Miscellaneous expenses	1,233,275	1,343,932
	24,805,866	19,965,646
Add: Allocation of administrative expenses (32 nos. Beds)	2,600,677	1,934,015
	27,406,543	21,899,661
Homes Meal Fund		
Food	420,159	1,068,665
	27,826,702	22,968,326

12. Outdoor patients – Relief and rehabilitation expenditure

As at 31 March	2024 Rs.	2023 Rs.
Grants to outdoor patients and postage	4,671,180	3,653,240
Nourishments supplied to patients & general expenses	1,482,181	2,309,999
Medications	3,330,140	718,484
Miscellaneous expenses	601,633	2,114,205
	10,085,134	8,795,928

Notes to the Financial Statements

13. Central office expenditure

As at 31 March	2024 Rs.	2023 Rs.
Salaries, allowances and bonus	7,810,609	6,392,252
Lease rent and building maintenance	1,014,684	1,006,616
Electricity, water and telephone	604,047	363,474
Legal expenses	155,000	-
Printing, postage, stationery and website	221,591	173,570
Security charges	884,550	1,025,020
Travelling and transport	45,391	242,853
Miscellaneous expenses	2,538,732	557,146
Vehicle maintenance, insurance, rates and taxes	744,669	664,698
	14,019,273	10,425,629
Less: Allocation to Homes & Hospice Expenditure (115 nos. Beds)	(9,346,182)	(6,950,365)
	4,673,091	3,475,264

13.1 Allocation to Homes and Hospice

The Management of The Sri Lanka Cancer Society – Parent Society has allocated 2/3 of Central Office expenditure of the Society among the Homes and Hospice divisions based on the number of beds.

14. Commitments

The Society has entered into a lease agreement with the government for the land situated at 37/25, Bullers Lane, Colombo 07. The lease agreement is for a period of 30 years from August 2000. The annual lease payment amounts to Rs. 168,500/-.

15. Contingent liabilities

There were no material contingent liabilities as at the reporting date that require adjustment to or disclosure in the Financial Statements.

16. Events occurring after the reporting date

There were no material events that occurred after the reporting date which require adjustments to or disclosures in the Financial Statements.

17. Committee of Managements responsibility

The Committee of Management is responsible for preparation and presentation of these Financial Statements in accordance with SLFRS for SMEs.

18. Litigations and claims

There are no litigations and claims against the Society, which require adjustment and/or disclosures to the Financial Statements.

19 Approval of Financial Statements

These Financial Statements were approved by the Committee of Management and authorised for issue on 16 February 2025.

MORATUWA BRANCH

FINANCIAL STATEMENTS
31 MARCH 2024



Independent Auditor's Report



EY

**Building a better
working world**

Ernst & Young
Chartered Accountants
Rotunda Towers
No. 109, Galle Road
P.O. Box 101
Colombo 03, Sri Lanka

Tel : +94 11 246 3500
Fax : +94 11 768 7869
Email : eysl@lk.ey.com
ey.com

NYR/TS/DRM

To the Members of Sri Lanka Cancer Society –
Moratuwa Branch

Report on the audit of the Financial Statements

Qualified Opinion

We have audited the accompanying Financial Statements of Sri Lanka Cancer Society – Moratuwa Branch (the “Society”), which comprise the Statement of Financial Position as at 31 March 2024, and the Statement of Receipts and Payments, Statement of Changes in Reserves for the year then ended, and a summary of significant accounting policies and other explanatory information. (“the Financial Statements”)

In our opinion, except for the possible effects of the matters discussed in the Basis for Qualified Opinion section of our report, the accompanying Financial Statements give a true and fair view of the financial position of the Society as at 31 March 2024, and of its financial performance and its cash flows for the year ended in accordance with the accounting policies described in Note 02.

Basis for Qualified Opinion

1. The Society has not obtained an exemption or other concessionary tax rate under the Section 68 (3) of the Inland Revenue Act No. 24 of 2017. However, no provision for income tax has been computed or accounted for in these financial statements.
2. We were unable to obtain adequate supporting documents to expenses amounting to Rs 80,000/-.

We conducted our audit in accordance with Sri Lanka Auditing Standards (SLAuSs). Our responsibilities under those standards are further described in the Auditor’s Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Society in accordance with the Code of Ethics Ethics for Professional Accountants issued by CA Sri Lanka (Code of Ethics), and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our qualified opinion.

Basis of Accounting and restriction on use

We draw attention to Note 2 to the financial statement, which describes the basis of accounting. The financial statement is solely for the information and use of Sri Lanka Cancer Society – Moratuwa Branch and should not be distributed to or used by parties other than the society. Our opinion is not further modified in respect of this matter.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of this Financial Statements in accordance with the basis of accounting described in Note 2; this includes determining that the Financial Statements basis of accounting is an acceptable basis for the preparation of the Financial Statements in the circumstances, and for such internal control

Partners: D K Hulangamuwa FCA FCMA LLB (London), A P A Gunasekera FCA FCMA, Ms. Y A De Silva FCA, Ms. G G S Manatunga FCA, W K B S P Fernando FCA FCMA, B E Wijesuriya FCA FCMA, R N de Saram ACA FCMA, Ms. N A De Silva FCA, N M Sulaiman FCA FCMA, Ms. L K H L Fonseka FCA, Ms. P V K N Sajewani FCA, A A J R Perera FCA ACMA, N Y R L Fernando ACA, D N Gamage ACA ACMA, C A Yalagala ACA ACMA, B Vasanthan ACA ACMA, W D P L Perera ACA

Independent Auditor's Report

as management determines is necessary to enable the preparation of the Financial Statements that is free from material misstatements, whether due to fraud or error.

In preparing the Financial Statements, Management is responsible for assessing the Society's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Society or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Society's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the Financial Statements as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SLAuSs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these Financial Statements.

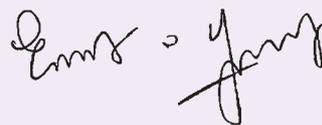
As part of an audit in accordance with SLAuSs, we exercise professional judgement and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the Financial Statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from

fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Society's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of Management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Society's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the Financial Statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our Auditor's Report.
- Evaluate the overall presentation, structure and content of the Financial Statements, including the disclosures, and whether the Financial Statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.



25 November 2024
Colombo

Statement of Financial Position

As at 31 March 2024	Note	2024 Rs.	2023 Rs.
ASSETS			
Current assets			
Short-term Investments	6	7,365,370	6,064,000
Cash at Bank	5.1	1,507,882	1,310,333
Total assets		8,873,252	7,374,333
FUNDING			
Accumulated funds		8,873,252	7,374,333
Total funds		8,873,252	7,374,333

The members are responsible for these Financial Statements.

Signed for and on behalf of the members by;



President



Treasurer

The accounting policies and notes on pages 61 through 64 form an integral part of the Financial Statements.

25 November 2024

Colombo

Statement of Receipts and Payments

For the year ended 31 March	Note	2024 Rs.	2023 Rs.
Receipts	3	1,785,121	1,332,820
Payments	7	(1,848,244)	(1,529,173)
Other income	4	1,562,042	440,915
Total receipts over payments before tax		1,498,919	244,562
Income tax expenses		-	-
Total receipts over payments after tax		1,498,919	244,562
Total receipts over payments		1,498,919	244,562

The accounting policies and notes on pages 61 through 64 form an integral part of the Financial Statements.

Statement of Changes in Reserves

For the year ended 31 March	Accumulated Funds Rs.	Total Rs.
Balance as at 01 April 2022	7,129,771	7,129,771
Net receipts over payments	244,562	244,562
Balance as at 31 March 2023	7,374,333	7,374,333
Net receipts over payments	1,498,919	1,498,919
Balance as at 31 March 2024	8,873,252	8,873,252

The accounting policies and notes on pages 61 through 64 form an integral part of the Financial Statements.

Statement of Cash Flows

For the year ended 31 March	Note	2024 Rs.	2023 Rs.
Cash flows from/(used in) operating activities			
Net receipts over payments		1,498,919	244,562
Add - Write off the property, plant and equipment		-	-
Net cash from/(used in) operating activities		1,498,919	244,562
Cash flows from/(used in) investing activities			
Investments made in fixed deposits		(1,301,370)	(127,449)
Net cash from/(used in) investing activities		(1,301,370)	(127,449)
Net Increase in cash and cash equivalents		197,549	117,113
Cash and cash equivalents at the beginning of the year	5.1	1,310,333	1,193,220
Cash and cash equivalents at the end of the year	5.1	1,507,882	1,310,333

The accounting policies and notes on pages 61 through 64 form an integral part of the Financial Statements.

Notes to the Financial Statements

1. Corporate Information

1.1 General

Sri Lanka Cancer Society – Moratuwa Branch incorporated under the Cancer Society Act No. 10 of 1997. The registered office of the entity is located at No. 77, Katukurunda, Moratuwa.

1.2 Principal Activities and Nature of Operations

The principal activities of the Society are adopting cancer patients in order to support their medication and welfare.

1.3 Financial Period and Date of Authorisation for Issue

The Financial Statements of Sri Lanka Cancer Society – Moratuwa Branch for the year ended 31 March 2024 was authorised by the members on 25 November 2024.

2. Summary of Significant Accounting Policies

2.1 General Policies

2.1.1 Basis of Preparation

The Statement of Financial Position as at 31 March 2024, and the Statement of Receipts and Payments, Statement of Changes in Reserves together with Notes to the Financial Statements for the year then ended are prepared in accordance with the accounting policies and notes described in below.

2.2 Comparative Information

The accounting policies have been consistently applied by the society and are consistent with those used in the previous year.

2.3 Basis of Measurement and Presentation Currency

The Financial Statements are presented in Sri Lanka Rupees have been prepared on a historical cost basis.

2.4 Going Concern

The Financial Statements of the Society have been prepared on the assumption that the Society would be able to continue its operations in the foreseeable future.

2.5 Assets and Basis of their Valuation

2.5.1 Cash and Cash Equivalents

Cash and cash equivalents are defined as cash in hand, demand deposits and short-term highly liquid investments, readily convertible to known amounts of cash and subject to insignificant risk of changes in value.

2.5.2 Property, Plant and Equipment

Cost

Property, plant and equipment is stated at cost. Such cost includes the cost of replacing part of the property, plant and equipment when that cost is incurred, if the recognition criteria are met.

An item of property, plant and equipment is derecognised upon disposal or when no future economic benefits are expected from its use or disposal. Any gain or loss arising on de-recognition of the asset (Calculated as the difference between the net disposal proceeds and the carrying amount of the asset) is included in the Statement of Income and Expenditure in the year the assets derecognised.

2.5.3 Investments

The Society's investments include investment in short-term fixed deposits which accounted for at cost.

2.6 Statement of Receipts and Payments

2.6.1 Receipts

Receipts are recognised on cash basis. On this basis receipts are recognised when received.

Notes to the Financial Statements

2.6.2 Other Income

Other Income are recognised on cash basis. On this basis other income are recognised when received.

2.6.3 Payments

Payments are recognised on cash basis. On this basis payments are recognised when paid.

2.6.4 Taxation

Members of the Society is of the view that the Sri Lanka Cancer Society – Moratuwa branch is an approved charity and which is not liable for income taxes.

Considering the above no provision has been made and not obtained a written directive in this regard from the Department of Inland Revenue.

3. Receipts

For the year ended 31 March	2024 Rs.	2023 Rs.
Christmas list collection	142,500	224,000
Donations	1,078,921	547,200
Annual grant	–	50,000
Adopt a patient	563,700	511,620
	1,785,121	1,332,820

4. Other Income

For the year ended 31 March	2024 Rs.	2023 Rs.
FD interest	1,421,546	324,997
Deposit of reapeat withdrawal	3,347	–
Till collections	39,104	30,001
Unidentified deposits to savings a/c	27,100	–
Savings account interest	21,445	21,149
Current account interest	–	1,298
Annual sale income	49,500	51,670
Suspense account	–	11,801
	1,562,042	440,915

Notes to the Financial Statements

5. Cash and Cash Equivalents in Cash Flow Statement

Components of cash and cash equivalents

5.1 Favourable Cash and Cash Equivalent Balances

For the year ended 31 March	2024 Rs.	2023 Rs.
Cash and bank balances	1,507,882	1,310,333
Total cash and cash equivalents for the purpose of cash flow statement	1,507,882	1,310,333

6 Short-term Investments

For the year ended 31 March	2024 Rs.	2023 Rs.
Investments in fixed deposits	7,365,370	6,064,000
	7,365,370	6,064,000

7. Payments

For the year ended 31 March	2024 Rs.	2023 Rs.
Grants to patients	1,350,000	1,123,000
Relief to patients	325,000	–
Dry rations to patients	–	229,380
Death donation	–	4,000
Medical bills	–	4,739
Postal MO commission	–	2,769
Audit fees	16,434	6,000
Hall charges For January and February	4,100	2,500
Printing charges – Secretary for AGM	4,135	3,224
Refreshment at the X'mas party for patients	52,600	10,762
Transport expenses for to attend the Parent Body AGM	9,000	6,000
Expenses for the sale on	–	16,530

Notes to the Financial Statements

7. Payments (Continued)

For the year ended 31 March	2024 Rs.	2023 Rs.
Over reimbursement of expenses by error	-	3,341
School Books	52,002	65,928
Refund of Donation to Tyrone Fernando Foundation	-	50,000
Bank Charges	-	1,000
Donations	5,000	-
Incidental expenses	29,973	-
	1,848,244	1,529,173

8. Commitments and Contingencies

8.1 Capital Expenditure Commitments

There are no capital commitments as at the statement of financial position date.

8.2 Contingent Liabilities

There are no contingent liabilities as at the statement of financial position date.

9. Related Party Disclosures

Transactions with Key Management Personnel

The key management personnel of the Society are the Committee members.

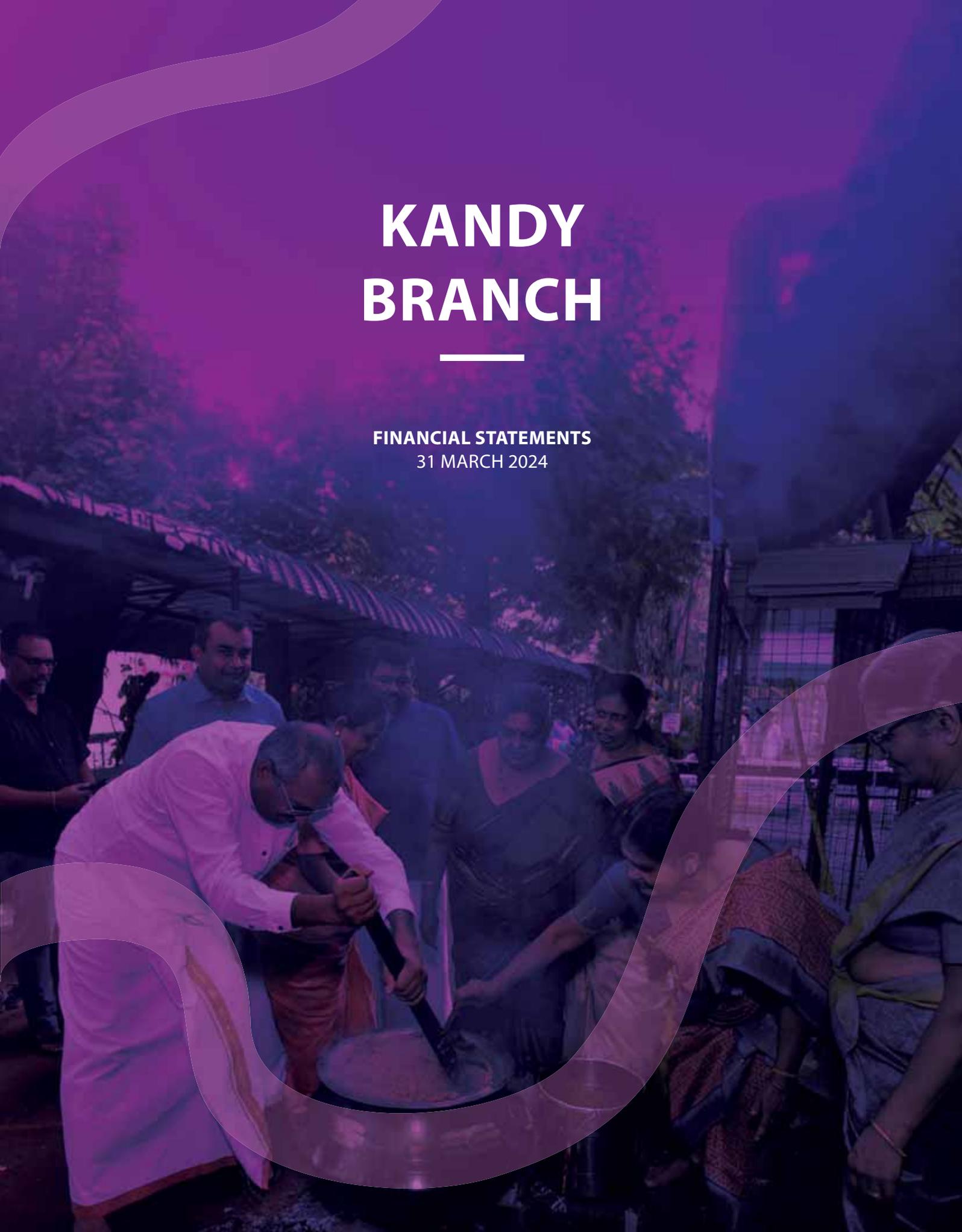
There have been no significant transactions with Key Management Personnel incurred during the year.

10. Events after the Reporting Period

There have been no material events occurring subsequent to the reporting period, that require adjustments to or disclosure in the Financial Statements.

KANDY BRANCH

FINANCIAL STATEMENTS
31 MARCH 2024



Independent Auditor's Report



Ernst & Young
Chartered Accountants
839/2, Peradeniya Road
Kandy
Sri Lanka

Tel : +94 81 223 2056
: +94 81 220 5669
: +94 81 220 5668
Fax : +94 81 223 2056
ey.com

DIG/KSC/AIV/VSS

To The Members Of Sri Lanka Cancer Society – Kandy Branch

Report on the audit of the Financial Statements

Opinion

We have audited the Financial Statements of Sri Lanka Cancer Society-Kandy Branch ("the Society"), which comprise the statement of financial activities, statement of financial position as at 31 March 2024 and statement of changes in accumulated fund, and statement of cash flows for the year then ended, and notes to the Financial Statements, including a summary of significant accounting policies.

In our opinion, the accompanying Financial Statements give a true and fair view of the financial position of the Society as at 31 March 2024 and of its financial performance and its cash flows for the year ended in accordance with Sri Lanka Statement of Recommended Practice for Not-for-Profit Organizations issued by the Institute of Chartered Accountants of Sri Lanka.

Basis for Opinion

We conducted our audit in accordance with Sri Lanka Auditing Standards (SLAuS's). Our responsibilities under those standards are further described in the

Auditor's responsibilities for the audit of the Financial Statements section of our report. We are independent of the Society in accordance with the Code of Ethics issued by CA Sri Lanka (Code of Ethics) and we have fulfilled our other ethical responsibilities in accordance with the Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of management and those charged with governance for the Financial Statements

Management is responsible for the preparation of Financial Statements that give a true and fair view in accordance with Sri Lanka Statement of Recommended Practice for Not-for-Profit Organizations, and for such internal control as management determines is necessary to enable the preparation of Financial Statements that are free from material misstatement, whether due to fraud or error.

In preparing the Financial Statements, management is responsible for assessing the Society's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Society or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Society's financial reporting process.

Partners: D K Hulangamuwa FCA FCMA LLB (London), A P A Gunasekera FCA FCMA, Ms. Y A De Silva FCA, Ms. G G S Manatunga FCA, W K B S P Fernando FCA FCMA, B E Wijesuriya FCA FCMA, R N de Saram ACA FCMA,

Resident Partner: U G D I Gunsekara FCA

A member firm of Ernst & Young Global Limited

Independent Auditor’s Report

Auditor’s responsibilities for the audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the Financial Statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor’s report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SLAuS’s will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these Financial Statements.

As part of an audit in accordance with SLAuSs, we exercise professional judgement and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the Financial Statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Society’s internal control.

- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management’s use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Society’s ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor’s report to the related disclosures in the Financial Statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor’s report. However, future events or conditions may cause the Society to cease to continue as a going concern.

- Evaluate the overall presentation, structure and content of the Financial Statements, including the disclosures, and whether the Financial Statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.



13 September 2024
Kandy

Statement of Financial Activities

Year ended 31 March	Note	2024 Rs.	2023 Rs.
Donations	3	21,990,545	13,555,666
Interest income	4	6,748,295	3,168,233
Total income		28,738,839	16,723,898
Administrative expenses		(19,954,006)	(16,140,545)
Establishment expenses		(13,958,946)	(4,395,536)
Net deficit on operating activities before tax	5	(5,174,113)	(3,812,183)
Income tax expenses	6	-	-
Net deficit after tax		(5,174,113)	(3,812,183)

The accounting policies and notes on pages 72 through 82 form an integral part of the Financial Statements.

Statement of Financial Position

Year ended 31 March	Note	2024 Rs.	2023 Rs.
ASSETS			
Non-current assets			
Property, plant and equipment	7	152,032	390,917
Investments	8	40,378,726	44,186,821
		40,530,758	44,577,738
Current assets			
Cash and bank balances	9	4,937,626	6,169,092
		4,937,626	6,169,092
Total assets		45,468,384	50,746,830
FUNDING AND LIABILITIES			
Funding			
Accumulated fund		44,138,183	49,312,296
		44,138,183	49,312,296
Non-current liabilities			
Retirement benefit obligation	10	1,151,790	1,351,733
		1,151,790	1,351,733
Current liabilities			
Accrued expenses and other payables		178,411	82,801
		178,411	82,801
Total equity and liabilities		45,468,384	50,746,830

The committee is responsible for the preparation and presentation of these Financial Statements.

Approved & Signed for and on behalf of the committee members by,

(Sgd)
President

(Sgd)
Treasurer

(Sgd)
Secretary

These accounting policies and notes set out on pages 72 to 82 form an integral part of these Financial Statements.

13 September 2024

Kandy

Statement of Changes in Accumulated Fund

Year ended 31 March	Accumulated fund Rs	Total Rs.
Balance as at 01 April 2022	53,124,479	53,124,479
Net deficit for the year	(3,812,183)	(3,812,183)
Balance as at 31 March 2023	49,312,296	49,312,296
Net deficit surplus for the year	(5,174,113)	(5,174,113)
Balance as at 31 March 2024	44,138,183	44,138,183

The accounting policies and notes on pages 72 through 82 form an integral part of the Financial Statements.

Figures in brackets indicate deductions.

Statement of Cash Flows

Year ended 31 March	Note	2024 Rs.	2023 Rs.
Cash flows from/(used in) operating activities			
Deficit for the year		(5,174,113)	(3,812,183)
Adjustments for,			
Depreciation	7	238,884	1,210,940
Interest income	4	(6,748,295)	(3,168,233)
Defined benefit obligation	10	88,701	76,605
Operating loss before working capital changes		(11,594,823)	(5,692,870)
(Increase)/decrease in other receivables		-	280,267
Increase/(decrease) in accrued expenses and other payables		95,611	(55,290)
Cash used in operations		(11,499,212)	(5,467,893)
Gratuity paid	10	(288,642)	-
Net cash flows used in operating activities		(11,787,854)	(5,467,893)
Cash flows from/(used in) investing activities			
Investments in fixed deposits		(3,890,821)	(4,522,839)
Upliftment of fixed deposits		7,698,914	6,418,284
Interest received		6,748,295	3,168,233
Net cash flows from investing activities		10,556,388	5,063,678
Net decrease in cash and cash equivalents		(1,231,466)	(404,216)
Cash and cash equivalents at the beginning of the year	9	6,169,092	6,573,308
Cash and cash equivalents at the end of the year	9	4,937,626	6,169,092

Figures in brackets indicate deductions.

Notes to the Financial Statements

1. General Information

1.1 Domicile and Legal Form

Sri Lanka Cancer Society is a registered Non-Government Organisation incorporated and domiciled in Sri Lanka under Sri Lanka Cancer Society Act No. 10 of 1997. The registered office of the entity is located at Cancer Home No. 11, Hantana Road, Kandy.

1.2 Principal Activities and Nature of Operations

During the year, the Society's principal activity which is providing Voluntary Social Services remained unchanged.

1.3 Date of Authorisation for Issue

The Financial Statements of Sri Lanka Cancer Society-Kandy Branch for the year ended 31 March 2023 were authorised for issue by the executive committee on 13 September 2024.

2. Summary of Significant Accounting Policies

2.1 General Policies

2.1.1 Basis of Preparation

The Financial Statements which comprise the statement of financial position, statement of financial activities, statement of changes in accumulated fund and the statement of cash flows, together with the accounting policies and notes to the Financial Statements have been prepared in accordance with Sri Lanka Statement of Recommended Practice for Not-for-Profit Organisation issued by the Institute of Chartered Accountants of Sri Lanka.

2.1.2 Basis of Measurement

The Financial Statements of the Society are prepared on historical cost basic.

2.1.3 Functional and Presentational Currency

These Financial Statements are presented in Sri Lanka Rupee, which is the Society's functional currency.

2.1.4 Comparative Information

The accounting policies have been consistently applied by the Company and are consistent with those used in the previous year. Previous year's figures and phrases have been re-arranged whenever necessary to conform to current presentation.

2.2 Valuation of Assets and their Bases of Measurement

2.2.1 Property, Plant and Equipment

(a) Cost

Property, plant and equipment are recorded at cost less accumulated depreciation and any accumulated impairment in value.

Cost includes expenditures that are directly attributable to the acquisition of the asset. The cost of self-constructed assets includes the cost of materials and direct labour, any other costs directly attributable to bringing the asset to a working condition for its intended use, and the cost of dismantling and removing the items and restoring the site on which they are located. Purchased software that is integral to the functionality of the related equipment is capitalised as part of that equipment.

The carrying values of property, plant and equipment are reviewed for impairment when events or changes in circumstances indicate that the carrying value may not be recoverable.

(b) Restoration Costs

Expenditure incurred on repairs or maintenance of property, plant or equipment to restore or maintain the economic benefits to be obtained at original levels of performance is recognised as an expense as and when incurred.

(c) Depreciation

The provision for depreciation is calculated by using straight-line basis on the cost or valuation of all property, plant and equipment other than freehold land, in order to write off such amounts over the estimated economic useful lives of such assets.

Notes to the Financial Statements

The estimated useful lives of assets currently being used by the Society are:

Assets	Years
Building	20
Furniture & fittings	10
Office & other equipment	5
Computer systems	5
Motor vehicles	4

(d) Donated Assets

Where property plant and equipment is purchased as a part of a project through restricted funds, until the conclusion of the project, if on conclusion of the project, the asset is not handed over to the beneficiary or returned to the original donor, the cost of the asset is included in a memorandum inventory of property plant and equipment identified as such in the Financial Statements. Depreciation is not provided on such assets.

2.2.2 Investments

Investments in fixed deposits have been stated at cost.

2.2.3 Other Receivables

Receivables are stated at the amounts they are estimate to realise net of provisions for bad and doubtful debts.

2.2.4 Cash and Cash Equivalents

Cash and cash equivalents are defined as cash in hand, short term highly liquid investments readily convertible to identified amounts of cash and which are not subject to any significant risk of change in value.

For purpose of the cash flow statement, cash and cash equivalents consist of cash in hand and bank deposits. Investments with short maturities of three months or less from the date of acquisition are also treated as cash equivalents.

2.3 Liabilities and Provisions

2.3.1 Employee Benefits

Defined Contribution Plans– Employees' Provident Fund and Employees' Trust Fund

All employees are eligible for Employees' Provident Fund and Employees' Trust Fund contributions in accordance with the relevant statutes and regulations. The Company contributes 12% and 3% of gross employee emoluments to EPF and ETF respectively.

Defined Benefit Plan – Gratuity

Gratuity is a defined benefit plan. The Society is liable to pay gratuity in terms of the relevant statute. In order to meet this liability, a provision is carried forward in the statement of financial position, equivalent to an amount calculated based on a half month's salary of the last month of the financial year for all employees for each completed year of service, commencing from the first year of service. The resulting difference between brought forward provision at the beginning of a year, and the carried forward provision at the end of a year is adjusted through the statement of financial activities.

This provision is not externally funded. However, in accordance with the Payment of Gratuity Act No. 12 of 1983, this liability arises only on the completion of five years of continued service of any employee.

2.3.2 Accrued Expenses and Other Payable

Accrued expenses and other payable are stated at their cost.

2.4 Statement of Financial Activities

2.4.1 Income Recognition

(a) Incoming Resources

Income realised from restricted funds is recognised in the statements of financial activities only when there is certainty that all of the conditions for receipt of the funds have been complied with and the relevant expenditure that it is expected to compensate has

Notes to the Financial Statements

been incurred and charged to the statement of financial activities. Underutilised funds are carried forward as such in the statement of financial position.

Gifts and donations received in kind are recognised at valuation at the time that they are distributed to beneficiaries, or if received for resale with proceeds being used for the purpose of the Society at the point of such sale. Items not sold or distributed are inventoried but not recognised in the Financial Statements.

All other income is recognised when the Society is legally entitled to the use of such funds and the amount can be quantified. This would include income receivable through fund raising activities and donations.

(b) Interest Income

Interest earned is recognised on cash basis.

(c) Other Income

Net gains and losses on the disposal of property, plant and equipment and other non-current assets, including investments, are recognised in the statement of financial activities after deducting from the proceeds on disposal, the carrying value of the item disposed of and any related selling expenses.

Other income is recognised on cash basis.

2.4.2 Expenditure Recognition

Expenses in carrying out the projects and other activities of the Society are recognised in the statement of financial activities during the period in which they are incurred. Other expenses incurred in administering and running the Society and in restoring and maintaining the property plant and equipment to perform at expected levels are accounted for on an accrual basis and charged to the statement of financial activities.

The Society has adopted the "Function of expense" method to present fairly the elements of Society's activities in its statement of financial activities.

2.4.3 Taxation

(a) Current Tax

Current income tax assets and liabilities for the current and prior periods are measured at the amount expected to be recovered from or paid to the taxation authorities. The tax rates and tax laws used to compute the amount are those that are enacted or substantively enacted at the reporting date.

The provision for income tax is based on the elements of income and expenditure as reported in the financial activities and computed in accordance with the provisions of the Inland Revenue Act No. 24 of 2017 and amendments thereto.

No provision has been made for income tax since the Society is exempted from income tax in accordance with Inland Revenue Act.

Notes to the Financial Statements

3. Donations

Year ended 31 March	2024 Rs.	2023 Rs.
General donation	11,703,092	7,870,459
Life membership	18,000	18,000
Till collection	35,108	197,595
Bank of Ceylon C/A Income	10,064,345	5,469,612
	21,990,545	13,555,666

4. Interest Income

Year ended 31 March	2024 Rs.	2023 Rs.
Interest income	6,748,295	3,168,233
	6,748,295	3,168,233

5. Surplus/(Deficit) from continuing Operation

Stated after charging

Year ended 31 March	2024 Rs.	2023 Rs.
Depreciation	238,884	1,210,940
Employee benefits including the following,		
– Staff cost	6,284,285	5,607,060
– Defined benefit plan cost – Gratuity	88,700	76,605
– Defined contribution plan costs – EPF and ETF	467,293	459,009

6. Income Tax Expenses

No provision has been made for income tax since the Society is exempted from income tax in accordance with Inland Revenue Act.

Notes to the Financial Statements

7. Property, Plant and Equipment

7.1 Gross Carrying Amounts

Year ended 31 March	Balance as at 01 April 2023 Rs.	Additions/ Transfers Rs.	Disposals/ Transfers Rs.	Balance as at 31 March 2024 Rs.
At cost				
New building	4,127,725	-	-	4,127,725
Rest room	1,232,205	-	-	1,232,205
Screening center	750,000	-	-	750,000
Furniture and fitting	767,061	-	-	767,061
Office and other equipment	609,068	-	-	609,068
Computer equipment	133,950	-	-	133,950
Motor vehicle	4,999,340	-	-	4,999,340
Visitors hut	165,700	-	-	165,700
Total gross carrying amount	12,785,049	-	-	12,785,049

7.2 Depreciation

Year ended 31 March	Balance as at 01 April 2023 Rs.	Charge for the year Rs.	Disposals/ Transfers Rs.	Balance as at 31 March 2024 Rs.
At cost				
New building	3,863,498	206,386	-	4,069,884
Rest room	1,206,761	24,110	-	1,230,871
Screening center	750,000	-	-	750,000
Furniture and fitting	766,958	103	-	767,061
Office and other equipment	609,068	-	-	609,068
Computer equipment	133,950	-	-	133,950
Motor vehicle	4,999,340	-	-	4,999,340
Visitors hut	64,558	8,285	-	72,843
Total depreciation	12,394,133	238,884	-	12,633,017

Notes to the Financial Statements

7.3 Net Book Values

Year ended 31 March	2024 Rs.	2023 Rs.
At cost		
New building	57,841	264,228
Rest room	1,334	62,944
Furniture and fitting	-	103
Visitors hut	92,857	101,142
Total carrying amount of property, plant and equipment	152,032	428,417

7.4 During the financial year, the organisation acquired property, plant and equipment to the aggregate value of Rs. Nil. (2022 - Rs. Nil).

8. Investments - Fixed Deposit

Year ended 31 March	2024 Rs.	2023 Rs.
People's Bank	2,249,565	2,126,133
National Savings Bank	-	4,038,574
Commercial Bank of Ceylon PLC	-	3,746,372
Senkadagala Finance PLC	5,020,000	5,020,000
Central Finance Company PLC	1,209,608	1,197,578
LOLC Finance PLC	100,000	102,500
National Development Bank PLC	12,500,000	12,500,000
Pan Asia Banking Corporation PLC	3,507,434	3,157,373
Sanasa Development Bank PLC	8,292,118	7,775,451
Bank of Ceylon	7,500,000	4,522,839
	40,378,726	44,186,821

Notes to the Financial Statements

9. Cash and Bank Balances

9.1 Favourable cash and cash equivalents balances

Year ended 31 March	2024 Rs.	2023 Rs.
Cash at bank	4,817,626	6,049,092
Cash in hand	120,000	120,000
Total cash and cash equivalents for the purpose of cash flow statement	4,937,626	6,169,092

10 Retirement Benefit Obligation

Year ended 31 March	2024 Rs.	2023 Rs.
As at the beginning of the year	1,351,733	1,275,127
Provision for the year	88,700	76,605
Payments made during the year	(288,642)	-
As at the end of the year	1,151,790	1,351,733

11. Capital Commitments and Contingent Liabilities

The Society does not have significant capital commitments and contingencies as at the reporting date.

12. Assets Pledged

The Society has not pledged any of its assets included in the financial position as security.

13. Events Occurring after the Reporting Date

There have been no material events occurring after the reporting date that require adjustments or disclosure in the Financial Statements.

Detailed Income and Expenditure Statement

For the year ended 31 March	Statement	2024 Rs.	2023 Rs.
Donations	I	21,990,545	13,555,666
Other income	II	6,748,295	3,168,233
Total income		28,738,839	16,723,898
Administrative expenses	III	(19,954,006)	(16,140,545)
Establishment expenses	IV	(13,958,946)	(4,395,536)
Total expenditure		(33,912,952)	(20,536,081)
Net deficit from operating activities		(5,174,113)	(3,812,183)

Detailed Income and Expenditure Statement

For the year ended 31 March	2024 Rs.	2023 Rs.
STATEMENT - I		
Donations		
General donation	11,703,092	7,870,459
Life membership	18,000	18,000
Till collection	35,108	197,595
Foster parent	170,000	-
Bank of Ceylon C/A income	10,064,345	5,469,612
	21,990,545	13,555,666
STATEMENT - II		
Interest income		
Interest income on fixed deposits		
Central Finance Company PLC	130,417	142,135
Sanasa Development Bank PLC	1,125,795	302,510
People's Bank	403,052	176,329
Commercial Bank of Ceylon PLC	31,071	185,815
National Development Bank PLC	1,810,154	666,610
National Savings Bank	182,574	212,021
Senkadagala Finance PLC	1,096,597	534,908
Sinhaputra Finance PLC	9,323	8,711
Pan Asia Bank PLC	486,596	470,777
Bank of Ceylon	1,075,874	207,183
	6,351,452	2,906,999
Interest income on savings accounts and money market accounts		
Sampath Bank - Money Market	-	155,839
Commercial Bank of Ceylon PLC - Money Market	334,516	69,508
Pan Asia Bank PLC	2,316	1,409
People's Bank	2,290	-
Bank Of Ceylon	57,681	34,326
Sanasa Development Bank PLC	40	150
	396,843	261,233
Total interest income	6,748,295	3,168,233

Detailed Income and Expenditure Statement

For the year ended 31 March	2024 Rs.	2023 Rs.
STATEMENT – III		
Administrative expenses		
Salaries	6,284,285	5,607,060
Employees Provident Fund – EPF	373,834	367,207
Employees Trust Fund – ETF	93,459	91,802
Depreciation	238,884	1,210,940
Electricity	234,381	102,815
Building maintenance	688,768	542,604
Printing and stationery	70,800	35,950
Telephone and e-mail charges	97,092	90,068
Petty cash expenses – general	1,147,762	1,185,981
Petty cash expenses – matron	686,949	196,813
AGM expenses	249,498	116,269
Vehicle maintenance	138,272	52,723
Building and three wheel insurance	38,136	32,696
Telephone allowance	317,000	308,500
Travelling expenses	628,900	582,076
Staff new year allowances	617,500	100,000
Write off of distress loan	–	30,000
Gratuity	88,701	76,605
Bank charges	45,250	22,106
Medical equipment donate to National Hospital, Kandy	5,702,256	3,338,448
Ration pack expenses	1,895,898	1,815,040
EPF/ ETF document delay payment	4,935	3,370
Water	166,834	31,336
New year celebration	–	45,035
New tills and tills repairing	–	95,100
Counselling training course	25,000	60,000
Withholding tax	119,612	–
	19,954,006	16,140,545

Detailed Income and Expenditure Statement

For the year ended 31 March	2024 Rs.	2023 Rs.
STATEMENT - IV		
Establishment expenses		
Medications	7,829,375	130,264
Foster parent expenses	347,000	226,000
Laundry charges	109,060	39,410
Groceries	899,869	703,951
Patients' school going children fund payments	201,516	1,146,500
Uniform expenses	36,450	72,912
Patients welfare	2,052,962	1,155,462
Lunch packets - cancer clinic	1,158,100	-
Petty cash expenses - meals	659,146	490,260
Petty cash expenses - Medications	665,468	430,777
	13,958,946	4,395,536

GALLE BRANCH

FINANCIAL STATEMENTS
31 MARCH 2024



Independent Auditor's Report



EY

**Building a better
working world**

Ernst & Young
Chartered Accountants
Galle Branch
No. 207/3/1/1
Laxman Wijerathna Mawatha
Wackwella Road
Galle, Sri Lanka

Tel : +94 91 224 2487
: +94 91 222 2503
ey.com

Ernst & Young
Chartered Accountants
Matara Branch
No. 538 1/1
Sri Rathnapala Mawatha
Matara, Sri Lanka

Tel : +94 41 222 0934
: +94 41 222 8194
Fax : +94 41 222 8194
ey.com

PNS/CAS

TO THE MEMBERS OF SRI LANKA CANCER SOCIETY - GALLE BRANCH

Report on the Audit of the Financial Statements

Opinion

We have audited the Financial statements of Sri Lanka Cancer Society - Galle Branch, ("the Society"), which comprise the statement of financial position as at 31 March 2024, and statement of income, statement of changes in reserves and statement of cash flows for the year then ended, and a summary of significant accounting policies and other explanatory information set out on pages 86 to 96.

In our opinion, the accompanying Financial statements give a true and fair view of the financial position of the Management Society as at 31 March 2024, and of its financial performance and cash flows for the year then ended in accordance with Accounting Policies given in Note. 2.

Basis of Opinion

We conducted our audit in accordance with Sri Lanka Auditing Standards (SLAuSs). Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the Financial Statements section of our report. We are independent of the corporation in accordance with the Code of Ethics issued by CA Sri Lanka (Code of Ethics) and

we have fulfilled our other ethical responsibilities in accordance with the Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Basis of Accounting and Restriction on use

Without modifying our opinion, we draw attention to Note 2 to the Financial Statements, which describe the basis of Accounting. The financial statement is solely for the information and use of Sri Lanka Cancer Society - Galle Branch and should not be distributed to or used by parties other than the Society.

Responsibilities of Management and those charged with Governance for the Financial Statements

The Management is responsible for the preparation and fair presentation of these Financial Statements in accordance with the basis of accounting described in Note 2. This includes determining that the Financial Statements basis of accounting is an acceptable basis for the preparation of the Financial Statements in the circumstances, and for such internal control as Management determines is necessary to enable the preparation of the Financial Statements that is free from material misstatements, whether due to fraud or error.

In preparing the Financial Statements, Management is responsible for assessing the Society's ability to

Partners: DK Hulangamuwa FCA FCMA LLB (London), A P A Gunasekera FCA FCMA, Ms. Y A De Silva FCA, Ms. G G S Manatunga FCA, W K B S P Fernando FCA FCMA, B E Wijesuriya FCA FCMA,
Partner In Charge: P V K N Sajewani FCA

A member firm of Ernst & Young Global Limited

Independent Auditor’s Report

continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless Management either intends to liquidate the Organisation or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Society’s financial reporting process.

Auditor’s Responsibilities for the Audit of the Financial Statements

Our responsibility is to express an opinion on the Financial Statements based on our audit. We conducted our audit in accordance with Sri Lanka Auditing Standards (SLAuS). Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the account is free of material misstatements.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the Financial Statements. The procedures selected depend on the Auditor’s judgement, including the assessment of the risks of material misstatement of the Financial Statements, whether due to fraud or error. In making those risk assessments, the Auditor considers internal control relevant to the entity’s preparation and fair presentation of the Financial Statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity’s internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates, if any, made by the council, as well as evaluating the overall presentation of the Financial Statements.

As part of an audit in accordance with SLAuSs, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the Financial Statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Society’s control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates, if any, and related disclosures made by the Management.
- Evaluate the overall presentation, structure and content of the Financial Statements, including the disclosures, and whether the Financial Statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.



18 July 2024
Galle

Statement of Income

For the year ended 31 March	Note	2024 Rs.	2023 Rs.
Income			
Donation	3	11,310,355	13,459,032
Investment interest	4	3,799,567	3,132,901
Membership fee		45,000	3,000
Other income	5	5,168,511	1,552,309
Total income		20,323,433	18,147,242
Administration expenses	6	(3,602,400)	(2,708,489)
Other expense	7	(17,658,961)	(16,037,971)
Net surplus/(deficit)for the year		(937,928)	(599,218)

The accounting policies and notes on pages 90 through 96 form an integral part of the Financial Statements.

Statement of Financial Position

For the year ended 31 March	Note	2024 Rs.	2023 Rs.
ASSETS			
Non-current assets			
Property, plant and equipment	9	493,689	374,893
Current assets			
Short-term investments	10	22,096,027	21,257,641
Staff loan receivable	11	72,015	61,015
Interest income receivable		2,463,564	2,785,452
Cash & cash equivalents	12	3,090,127	2,458,189
		27,721,733	26,562,297
Total assets		28,215,422	26,937,190
EQUITY AND LIABILITIES			
Equity			
Funds	15	27,717,671	25,538,108
Accumulated reserves		404,851	1,342,778
		28,122,522	26,880,886
Current liabilities			
Telephone payable		7,900	6,803
Audit fee payable		85,000	49,500
		92,900	56,303
Total equity and liabilities		28,215,422	26,937,190

The Committee members are of the Sri Lanka Cancer Society – Galle Branch is responsible for the preparation and presentation of these Financial Statements. Signed for and on behalf of the Society by,



Chairman

18 Jul 2024

Galle



Treasurer

The accounting policies and notes on pages 90 through 96 form an integral part of the Financial Statements.

Statement of Changes Reserves

For the year ended 31 March	2024 Rs.	2023 Rs.
Balance as at 01 April 2022	1,941,996	1,941,996
Net surplus/(deficit) for the year	(599,218)	(599,218)
Balance as at 31 March 2023	1,342,778	1,342,778
Net surplus/(deficit) for the year	(937,929)	(937,929)
Balance as at 31 March 2024	404,849	404,850

The accounting policies and notes on pages 90 through 96 form an integral part of the Financial Statements.

Statement of Cash Flow

For the year ended 31 March	Note	2024 Rs.	2023 Rs.
Cash flows from/(used in) operating activities			
Surplus/(deficit) before tax from continuing operations		(937,929)	(599,218)
Adjustments for			
Depreciation	6	79,704	69,556
Finance cost		202,151	9,657
Operating profit/(loss) before working capital changes		(656,074)	(520,005)
(Increase)/decrease in receivable	11	310,888	(2,835,360)
Increase/(decrease) in accrued expenses		1,097	1,235
Increase/(decrease) in amount of other deposit		35,500	16,500
Cash generated from operations		(308,590)	(3,337,630)
Finance cost		(202,151)	(9,657)
Net cash from/(used in) operating activities		(510,741)	(3,347,287)
Cash flows from/(used in) investing activities			
Investment In fixed deposits		(838,387)	(1,296,527)
Acquisition of property, plant and equipment		(198,500)	-
Net cash flows from/(used in) investing activities		(1,036,887)	(1,296,527)
Cash flows from (used in) financing activities			
Funds received for trust funds		2,179,564	2,561,382
Net cash flows from/(used in) financing activities		2,179,564	2,561,382
Net increase/(decrease) in cash and cash equivalents		631,936	(2,082,432)
Cash and cash equivalents at the beginning of the year		2,458,189	4,540,621
Cash and cash equivalents at the end of the year		3,090,127	2,458,189

The accounting policies and notes on pages 90 through 96 form an integral part of the Financial Statements.

Notes to the Financial Statement

1. Corporate Information

1.1 General

Sri Lanka Cancer Society – Galle Branch incorporated under the Cancer Society Act No. 10 of 1997.

The registered office of the entity is located at Maitipe 1st Lane, Karapitiya, Galle

1.2 Principal Activities and Nature of Operations

The principal activities of the Society are adopting cancer patients in order to support their medication and welfare.

1.3 Financial Period and Date of Authorisation for Issue

The Financial Statements of Sri Lanka Cancer Society – Galle Branch, for the year ended 31 March 2024 were authorised for issue on 18 July 2024.

2. Summary Of Significant Accounting Policies

2.1 General Policies

2.1.1 Basis of Preparation

The Statement of Financial Position as at 31 March 2024, and the Statement of Income, Statement of Changes in Reserves and Statement of Cash Flow, together with Notes to the Financial Statements for the year then ended are prepared in accordance with the accounting policies and notes described in below.

2.2 Comparative Information

The accounting policies have been consistently applied by the Society and are consistent with those used in the previous year.

2.2.1 Basis of Measurement and Presentation Currency

These Financial Statements are presented in Sri Lankan Rupees have been prepared on a historical cost basis.

2.3 Going Concern

The Financial Statements of the Society have been prepared on the assumption that the Society would be able to continue its operations in the foreseeable future.

2.3.1 Taxation

(a) Current Taxes

Members of the Society is of the view that the Sri Lanka Cancer Society – Galle branch is an approved charity, and which is not liable for income taxes.

Considering the above no provision has been made and not obtained a written directive in this regard from the Department of Inland Revenue.

2.3.2 Income Recognition

(a) Donation

Income realised from restricted funds is recognised in the Statement of Income only when there is certainty that all of the conditions for receipt of the funds have been complied with and the relevant expenditure that it is expected to compensate has been incurred and charged to the Statement of Financial Income. Underutilised funds are carried forward as such in the Statement of Financial Position.

(b) Gifts of goods donations are not recognised in the Financial Statements.

(c) Interest Income

Interest earned is recognised on an accrual basis.

d) Others

Other income is recognised in cash basis.

2.3.3 Expenditure Recognition

Expenses in carrying out the activities of the Society are recognised in the Statement of Income during the period in which they are incurred. Other expenses incurred in administering and running the Society are accounted for on an accrual basis and charged to the Statement of Income.

Notes to the Financial Statement

2.4 Assets and Basis of their Valuation

2.4.1 Cash and Cash Equivalents

Cash and cash equivalents are defined as cash in hand, demand deposits and short-term highly liquid investments, readily convertible to known amounts of cash and subject to insignificant risk of changes in value.

For the purpose of the cash flow statement, cash and cash equivalents consist of cash in hand and bank deposits.

2.4.2 Property, Plant and Equipment

Property, plant and equipment are stated at cost. Such cost includes the cost of replacing part of the plant and equipment when that cost is incurred, if the recognition criteria are met.

Depreciation is calculated on a straight-line basis over the useful life of the assets.

An item of property, plant and equipment is derecognised upon disposal or when no future economic benefits are expected from its use or disposal. Any gain or loss arising on derecognition of the asset (calculated as the difference between the net disposal proceeds and the carrying amount of the asset) is included in the income statement in the period the asset is derecognised.

2.4.3 Investments

The Society's Investment includes investment in fixed deposits which accounted for at cost.

3. Donation

For the year ended 31 March	2024 Rs.	2023 Rs.
Breakfast & dinner	837,100	2,444,675
Fund of lunch	5,286,025	5,900,642
Fund of medicine	3,246,433	2,572,329
Miscellaneous	6,850	6,550
Tea	926,000	870,120
Till	713,147	392,526
Herbal remedies	287,000	409,550
Intermediate home	–	861,390
Ward No. 48/49	7,800	1,250
	11,310,355	13,459,032

Notes to the Financial Statement

4. Investment Interest

For the year ended 31 March	2024 Rs.	2023 Rs.
Treasurer Bill Interest	21,834	24,457
Interest - FD NSB	433,766	196,310
Interest - Saving NSB	14,729	16,343
Interest - Saving Sampath	9,324	23,504
Interest - FD BOC	3,318,493	2,872,288
Interest - BOC Saving	1,421	-
	3,799,567	3,132,901

5. Other

For the year ended 31 March	2024 Rs.	2023 Rs.
Special funds donation	45,000	10,000
Nutritions allowance	1,211,550	1,525,309
Palliative care unit	10,000	-
Special donation	3,876,800	17,000
Sermons	10,500	-
Treasury bill	14,661	-
	5,168,511	1,552,309

6. Administration Expenses

For the year ended 31 March	2024 Rs.	2023 Rs.
Staff salary	1,032,855	723,806
Labours salary	627,834	447,064
Allowance	255,827	236,800
Staff & labour bonus	60,000	67,000
Telephone	115,016	91,565
Stamp	115,050	40,000
Travelling	55,000	24,150
Stationary	147,756	228,890

Notes to the Financial Statement

6. Administration Expenses (Continued)

For the year ended 31 March	2024 Rs.	2023 Rs.
Maintain printer and toner	45,700	22,150
Printing	146,030	73,820
Refreshment	9,480	6,360
Repair & maintenance	126,425	129,977
Office equipment depreciation	79,704	69,556
EPF	154,820	190,333
ETF	38,705	47,583
ETF Arrears	2,449	114,373
Miscellaneous expenses	302,598	123,904
Audit fee	85,000	61,500
Cheque book Chg/ bank Chg	14,010	9,657
WHT	188,141	-
	3,602,401	2,708,489

7. Other

7.1 Rogi Sathakaraka Seva

For the year ended 31 March	2024 Rs.	2023 Rs.
Meals (Lunch)	5,286,025	5,900,642
Meals (Breakfast & dinner)	751,550	2,379,387
Medicine	3,246,433	2,572,329
Children wards	264,813	8,500
48/49 water	25,080	13,000
Herbal remedies	45,895	238,747
Cancer clinic	5,862,037	1,265,316
Treasury bill	-	22,264
	15,481,833	12,400,184

Notes to the Financial Statement

7.2 Special Expenses

For the year ended 31 March	2024 Rs.	2023 Rs.
Anniversary/welfare	165,760	452,997
Palliative care clinic	80,918	41,400
Operation cleaning labour	180,000	180,000
Scholarship	130,000	90,000
Nutrition allowance	1,620,450	2,012,000
Intermediate home	-	861,390
	2,177,128	3,637,787

9. Property, Plant and Equipment

	Office Equipment Rs.	Other Office Equipment Rs.	Total Rs.
--	----------------------------	----------------------------------	--------------

9.1 Gross Carrying Amounts

Balance as at 01 April 2023	517,330	178,231	695,561
Additions	159,000	39,500	198,500
Disposals	-	-	-
Balance as at 31 March 2024	676,330	217,731	894,061

9.2 Accumulated Depreciation

Balance as at 01 April 2023	243,199	77,469	320,668
Annual depreciation	60,755	18,949	79,704
Balance as at 31 March 2024	303,954	96,418	400,372

9.3 Carrying Value

	372,376	121,313	493,689
--	---------	---------	---------

Notes to the Financial Statement

10. Fixed Deposit

For the year ended 31 March	2024 Rs.	2023 Rs.
Investment in fixed deposits	21,933,458	21,114,719
Investment in treasury bills	153,153	138,492
Treasury bill interest receivable	9,416	4,429
	22,096,027	21,257,641

11. Loan Receivables

For the year ended 31 March	2024 Rs.	2023 Rs.
Staff loan	72,015	61,015
	72,015	61,015

12. Cash & Cash Equivalents

For the year ended 31 March	2024 Rs.	2023 Rs.
Favourable cash & cash equivalents		
Cash in hand	181,473	200,790
NSB saving	625,356	198,549
Sampath saving	328,478	319,734
Current Account BOC – 83649745	216,600	102,350
Current Account BOC – 1585853	95,103	262,352
Savings AC BOC – 85190833	56,024	54,674
Current Account BOC – 88219556	213,839	213,839
Commercial Current AC – (1000541432)	25,675	501,175
Sampath Current AC – 014160000083	1,347,580	604,726
	3,090,127	2,458,189

Notes to the Financial Statement

13. Funds

For the year ended 31 March	01 April 2023 Opening Balance Rs.	Receipts during the Year Rs.	Expenses during the Year Rs.	Fund Transfer Rs.	31 March 2024 Closing Balance Rs.
Medicine fund	14,965,959	5,509,722	3,246,433	–	17,229,247
Alms	4,094,490	5,202,300	5,286,025	–	4,010,765
Choola liyange fund	349,424	–	–	–	349,424
Rohal sapayeem fund	836,538	–	–	–	836,538
Public	5,291,698	–	–	–	5,291,698
	25,538,108	10,712,022	8,532,458	–	27,717,672

15. Commitments and Contingencies

15.1 Capital Expenditure Commitments

The Company does not have significant capital Commitments as at the reporting date.

15.2 Contingent Liabilities

There are no contingent liabilities as at the statement of financial position date

16. Related Party Disclosures

Transactions with Key Management Personnel

The key management personnel of the Society are the committee members.

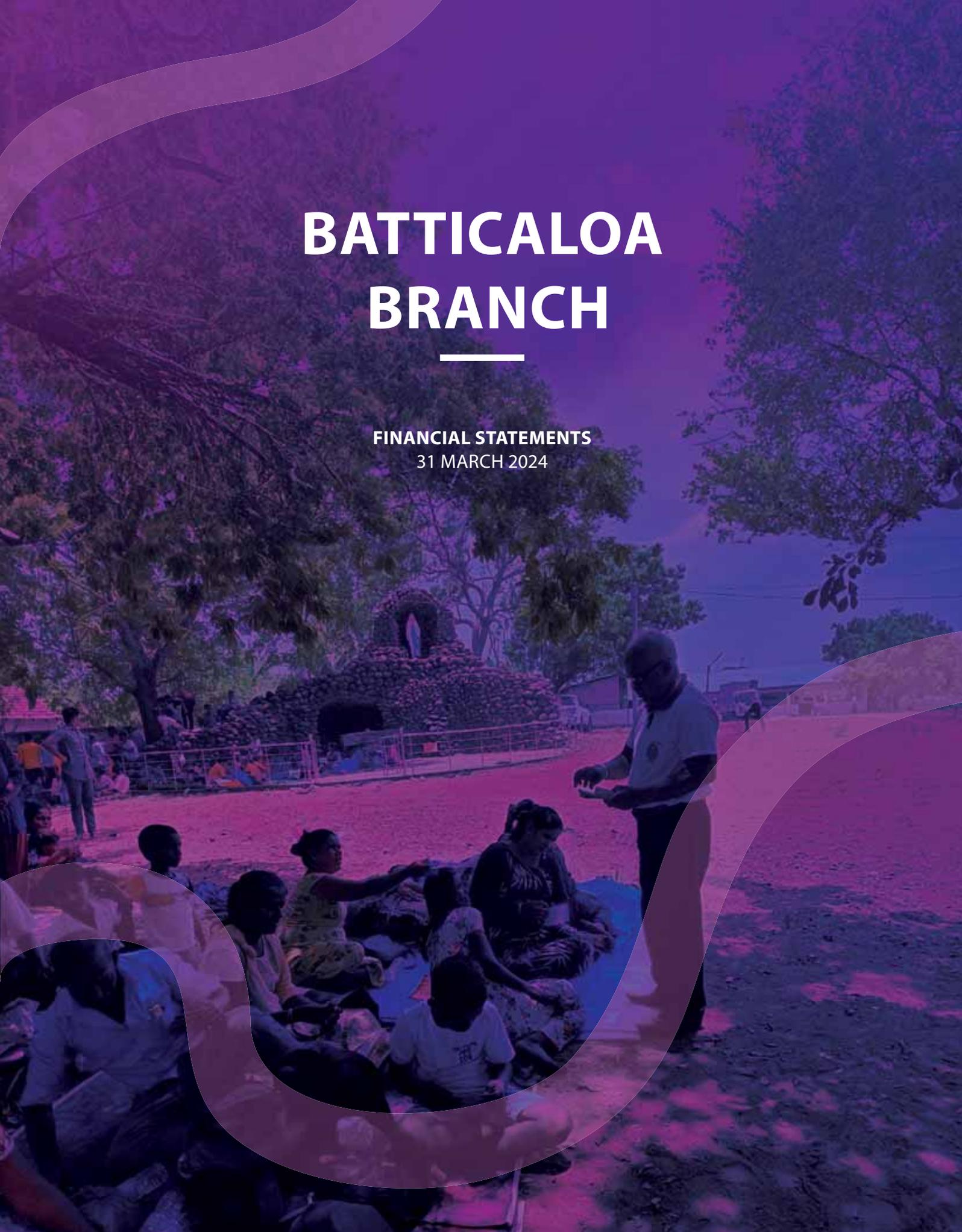
There have been no significant transactions with Key Management Personnel incurred during the year.

17. Events Occurring after the Financial Position Date

There have been no material events occurring subsequent to the reporting date that require adjustments to or disclosure in the Financial Statements.

BATTICALOA BRANCH

FINANCIAL STATEMENTS
31 MARCH 2024



Receipts and Payment

For the year ended 31 March	Note	2024 Rs.	2023 Rs.
Opening Balance		414,582.81	355,754.43
Receipts			
Association of Professional of UK	1	145,000.00	250,000.00
Cancer Aid North East UK		278,253.00	
Run to beat cancer in Sri Lanka team UK			360,360.00
Cancer Society parent body			
Till collection	2	315,379.00	49,712.00
Withdrawal FD			700,000.00
Interest from FD Seylan Bank			11,696.58
Children trust fund FD withdrawal		500,000.00	
Donation from Dr Periyasamy	3		125,000.00
AGM contribution from members			3,040.00
		1,653,214.81	1,855,563.01
Payment			
Patient transport	4	107,000.00	127,000.00
Clinic refreshment	5	29,905.00	117,375.00
Financial assistance to cancer patient	6	160,000.00	145,000.00
Purchase of Reagent to THB laboratory			995,425.20
Purchase of water to THB cancer ward			5,320.00
Purchase of tills		75,000.00	
CP Oxygen purifier & Surgical mesh to CP		101,500.00	
Bank charges			
Audit fee		12,000.00	
Cancer flag week Exp			44,360.00
Banner		1,800.00	6,500.00
		487,205.00	1,440,980.20
Closing balance		1,166,009.81	414,582.81

Signed for and on behalf of Executive Committee members of Cancer Society Batticaloa

Income and Expenditure

For the year ended 31 March	Note	2024 Rs.	2023 Rs.
Income			
Donation from CANE UK		278,253.00	
Donation from APSL UK	1	145,000.00	250,000.00
Run to beat cancer in Sri Lanka team UK			360,360.00
Till collection	2	315,379.00	49,712.00
Donation from Dr Periyasamy	3		125,000.00
Interest from FD Seylan Bank			11,696.58
Do Accumulated	8	576,094.00	481,033.66
Annual contribution from parent body			
Children trust fund FD withdrawal		500,000.00	
Balance AGM contribution from members			3,040.00
Total income		1,814,726.00	1,280,842.24
Less-expenses			
Transport	4	107,000.00	127,000.00
Clinic refreshment	5	29,905.00	117,375.00
Assistant to cancer patient	6	160,000.00	145,000.00
Purchase of Reagent to THB laboratory			995,425.20
Admin expenses		1,800.00	6,500.00
Audit fee		12,000.00	
Bank charges			
Cancer flag week programme			44,360.00
CP oxygen purifier & surgical mesh to CP		101,500.00	
Purchase of water to THB cancer ward			5,320.00
Total expenses		412,205.00	1,440,980.20
Excess income over expenditure		1,402,521.00	(160,137.96)

Signed for and on behalf of Executive Committee members of Cancer Society Batticaloa

Balance Sheet

Receipts & payment account for the period of 01 April 2023 to 31 March 2024

As at 31 March	Note	2024 Rs.	2023 Rs.
Non-current assets			
Fixed assets	7	218,518.75	143,518.75
Fixed deposit	8	4,859,974.25	4,283,880.25
		5,078,493.00	4,427,399.00
Current assets			
Cash at Bank - PB 113100107711748		1,166,009.81	414,582.81
Commercial Bank S/A		859.82	859.82
Advance to T-Shirt		27,500.00	27,500.00
		1,194,369.63	442,942.63
Total assets		6,272,862.63	4,870,341.63
Represented by			
Accumulated fund		4,870,341.63	5,030,479.59
Add/less excess income/over expenditure		1,402,521.00	(160,137.96)
		6,272,862.63	4,870,341.63

Signed for and on behalf of Executive Committee members of Cancer Society Batticaloa

(Sdg)
P Muthulinhgam
Treasurer

(Sdg)
Noble Mariyaseelan
Secretary

(Sdg)
Dr E Srinath
President

I certify that the above balance sheet as at 31 March 2024 of Sri Lanka Cancer Society Batticaloa Branch and the income and expenditure account for the period of 01 April 2023 to 31 March 2024 have been prepared by the Treasurer from the Cancer Society the books of accounts maintained and information furnished by the Sri Lanka Cancer Society Batticaloa that they are in accordance with.

Lion T Gunarajah
Auditor
Sri Lanka Cancer Society Batticaloa

THE SRI LANKA CANCER SOCIETY

37/25, Bullers Lane
Colombo 07.

Tel: +94-11-2585879

Email: cansoc@sltnet.lk, cansocad@gmail.com

www.slcs.lk

